

FINANCIAL MANAGEMENT

Budget and Program Planning

The District's annual budget is evidence of the Board of Trustees' commitment to the objectives of the instructional programs. The budget supports the immediate and long-range goals and established priorities within all areas, instructional, non-instructional and administrative programs.

Prior to presentation of the proposed budget for adoption, the Superintendent shall prepare for the Board's consideration appropriate documentation supporting recommendations which shall be designed to meet the educational needs of students within the limits of anticipated revenues.

Program planning and budget development shall include staff participation and the sharing of information with patrons prior to action by the Board.

Policy History:

Approved on: April 14, 1998