



Forward Thinking, High Achieving.

MISSOULA COUNTY PUBLIC SCHOOLS

School System facilities and properties beyond its current school buildings

Our proposals for these facilities and properties support a 21st Century Educational Culture for all our students of the greater Missoula area, and focus on fiscal responsibility.



A systemwide initiative to develop
schools that work smarter for our students.

MEET YOUR SMART SCHOOLS TEAM

Steering Committee Members

These members of the larger committee helped formulate the recommendations submitted to the board in June 2014.

Karen Allen	MCPS
Alex Apostle	MCPS
Geoff Badenoch (Committee Chair)	Community
Gary Bakke	Community
Diane Beck	Community
Ann Blanch Adams	Community
Parker Blekkenk	Student
Dave Burtch	MCPS
Rosie Buzzas	Community
Melanie Charlson	MCPS
Matt Clausen	MCPS
Heather Davis Schmidt	MCPS
Jason Decunzo	Community
Joe Knapp	MCPS
Trevor Laboski	MCPS
Drake Lemm	Community
Hatton Littman	MCPS
Diane Lorenzen	MCPS
Victor Loya	MCPS
Pat McHugh	MCPS
Burley McWilliams	MCPS
Michele Nokleby	MCPS
Kevin Ritchlin	MCPS
Nick Salmon	CTA
Jerry Seidensticker	MCPS
Dave Sell	MCPS
Art Sikkink	MCPS
Mark Thane	MCPS
Andrea Vernon	Community

MISSOULA COUNTY PUBLIC SCHOOLS

has been working diligently for 18 months on a plan and strategy to evolve all its facilities to best meet the needs of our students, teachers, staff, families and community.

Our planning focuses on providing 21st-century educational facilities that ensure all our students have the best opportunities for their achievement — both in K-12 classwork and beyond in higher education and the workforce. Our planning focuses on flexible, dynamic buildings that will evolve with the needs of our students, teachers and all staff members, today and into the future. And, our planning focuses on fiscal responsibility.

While each school site had a local team of parents, students, staff and administrators to design a plan for the future use of their school, plans for the MCPS districts' properties were all addressed by the Steering Committee. Each recommendation included in this brochure identifies the Steering Committee's best work to align the school system's leased and unused properties as well as its administrative offices to the needs of MCPS in the 21st century.

SMART SCHOOL FACILITIES SUPPORT 21ST CENTURY EDUCATIONAL CULTURE IN THREE WAYS:

SECURITY They create a secure environment where all students and teachers can concentrate on learning.

TECHNOLOGY They allow for rapidly evolving technology to be implemented into education well into the future.

ENVIRONMENT They feature dynamic layouts that are open and flexible, enabling multiuse, class-to-class collaboration and evolution of curriculum over time.





NOW IS THE TIME TO INVEST IN SMARTER SCHOOLS

Education has never been more important than it is today. Our students face international competition for scholarships and jobs, and an increasing pace of change that impacts their futures. Yet, while the need for quality education continues to increase, our schools are physically in decline.

At Missoula County Public Schools, we realize that we must change if we're to keep up academically and economically as a community. That's why we launched Smart Schools 2020. Led by teams from each school, the initiative assesses needs by facility and prioritizes those needs in light of achieving our goals of a 21st Century Educational Culture and of being fiscally responsible.

By addressing schools now we prevent further deterioration of facilities, better prepare for population growth and ensure our students continue to get the educational opportunities they need to succeed in school and beyond.

TO GET INVOLVED OR FOR MORE INFORMATION

on proposals to provide facilities that serve a 21st Century Educational Culture, please visit www.mcpsmt.org.

To get involved concerning any of the school system properties listed in this brochure, please visit www.mcpsmt.org or contact Hatton Littman at hlittman@mcps.k12.mt.us. To get involved with a particular school, please visit www.mcpsmt.org and navigate to the school's webpages, or contact its principal by email.



ADMINISTRATION / BUSINESS BUILDING

OUR TEAM'S RECOMMENDED OPTION OPTION C-1 CONSOLIDATE:

- Current plans do not include revitalization of these sites.

FACILITIES STRATEGIC PLAN

Site area: 1 acre

Building Square Footage

Existing: 10,000

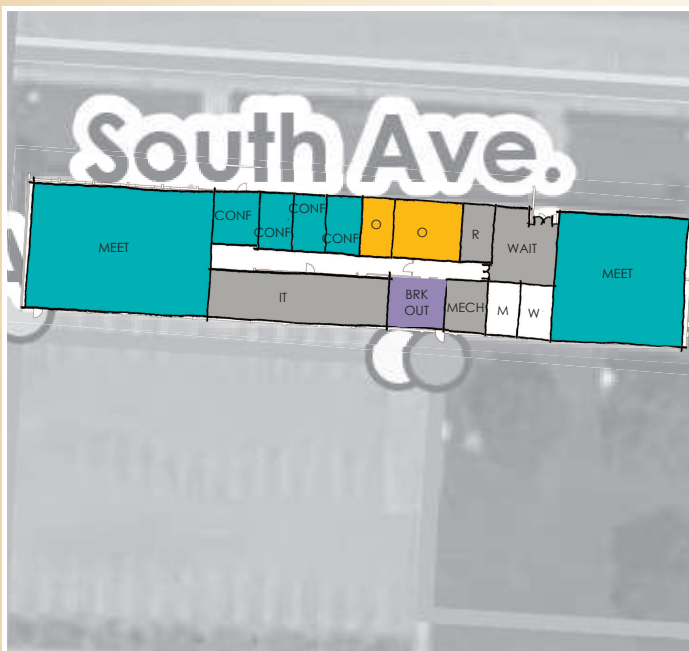
Total Project Cost: \$0

Replacement Cost: \$3,115,000

Remaining Deferred Maintenance
& Energy Project Costs: \$0

Rental / Lease / Sale Income: \$250,000

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, and acquisition (where applicable). Contingency and escalation to January 2020.



OPTION E-1 EXPAND:

- Convert existing Business Building into a local and regional training center for school system staff.
- Address deferred maintenance, energy projects, boiler.

FACILITIES STRATEGIC PLAN

Site area: 1 acre

Building Square Footage

Existing: 10,000

Total Project Cost: \$0

Replacement Cost: \$3,115,000

Remaining Deferred Maintenance
& Energy Project Costs: \$0

Rental / Lease / Sale Income: None

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, and acquisition (where applicable). Contingency and escalation to January 2020.

MOUNT JUMBO

OUR TEAM'S RECOMMENDED OPTION OPTION B-1 BUSINESS AS USUAL:

- Utilize for swing space for 2016–2020.

FACILITIES STRATEGIC PLAN

Site area: 5.0 acres

Parking spaces: 45

Building Square Footage

Existing: 40,304

Total Project Cost: \$211,327*

Replacement Cost: \$9,289,103

Remaining Deferred Maintenance

& Energy Project Costs: \$1,141,404

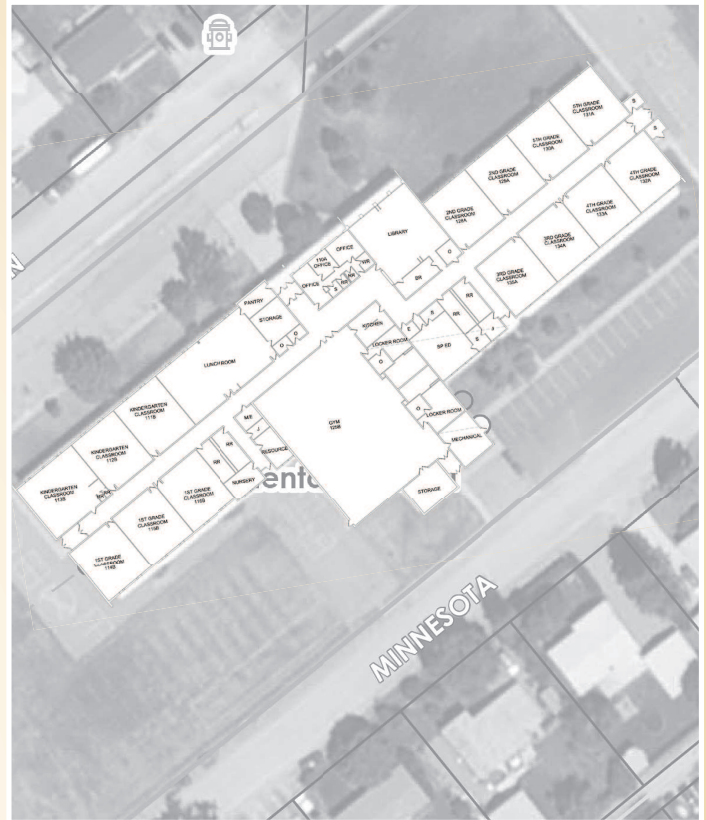
Rental / Lease / Sale Income: \$56,976/year through 2015

Capacity: 332

Accessible Capacity: 332

Accessible / Permanent Capacity: 332

*All costs are projected based on industry averages for building costs, sizes and land prices. Final project budgets will be developed during the design process for each site.



VOAG PROGRAM

OUR TEAM'S RECOMMENDED OPTION OPTION R-1 REALIGN, RELOCATE, RENOVATE:

- Create commercial kitchen in existing building.

FACILITIES STRATEGIC PLAN

Site area: 66.08 acres

Parking spaces: 215

Building Square Footage

Existing: 17,411

Total Project Cost: \$596,152*

Replacement Cost: \$4,350,000

Remaining Deferred Maintenance

& Energy Project Costs: \$0

Rental / Lease / Sale Income: None

Current Enrollment: Accounted for in high schools

*All costs are projected based on industry averages for building costs, sizes and land prices. Final project budgets will be developed during the design process for each site.





PRESCOTT

OUR TEAM'S RECOMMENDED OPTION OPTION B-1 BUSINESS AS USUAL:

- Continue to lease school to Missoula International School.

FACILITIES STRATEGIC PLAN

Site area: 1.94 acres

Parking spaces: 12

Building Square Footage

Existing: 25,033

Total Project Cost: \$0

Replacement Cost: \$5,769,505

Remaining Deferred Maintenance
& Energy Project Costs: \$2,197,544

Rental / Lease / Sale Income: \$57,504/year through 2017

Current Enrollment: None

Capacity: 186

Accessible Capacity: 60

Accessible / Permanent Capacity: 40

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, and acquisition (where applicable). Contingency and escalation to January 2020.



WHITTIER

OUR TEAM'S RECOMMENDED OPTION OPTION S-1 START OVER:

- Continue to lease school.

FACILITIES STRATEGIC PLAN

Site area: 1.56 acres

Parking spaces: 15

Building Square Footage

Existing: 23,096

Total Project Cost: \$20,734

Replacement Cost: \$6,100,000

Remaining Deferred Maintenance
& Energy Project Costs: \$2,358,023

Rental / Lease / Sale Income: \$150,000

Current Enrollment: None

Future Peak Enrollment: None

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, and acquisition (where applicable). Contingency and escalation to January 2020.

MCPS STADIUM

OUR TEAM'S RECOMMENDED OPTION OPTION B-1 BUSINESS AS USUAL:

- Complete upgrades to track, turf, and track.

FACILITIES STRATEGIC PLAN

Site area: 5 acres

Parking spaces: 20

Bleacher Square Footage: 13,150

Press Box Square Footage: 1,099

Storage Square Footage: 3,278

Concession Squar Footage: 3,683

Total Project Cost: \$2,774,482*

*All costs are projected based on industry averages for building costs, sizes and land prices. Final project budgets will be developed during the design process for each site.



55th STREET PROPERTY

OUR TEAM'S RECOMMENDED OPTION OPTION E-1 EXPAND:

- Issue RFP for development partner.

FACILITIES STRATEGIC PLAN

Site area: 20.62 acres

Parking spaces: None

Building Square Footage

Existing: 0

Total Project Cost: \$20,734

Replacement Cost: \$0

Remaining Deferred Maintenance
& Energy Project Costs: \$0

Rental / Lease / Sale Income: None

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, and acquisition (where applicable). Contingency and escalation to January 2020.





DUNCAN DRIVE PROPERTY

OUR TEAM'S RECOMMENDED OPTION

OPTION S-1 START OVER:

- Completed 40-year lease with the City of Missoula.

FACILITIES STRATEGIC PLAN

Site area: 12.99 acres

Parking spaces: 40

Building Square Footage

Existing: 0

Total Project Cost: \$0

Replacement Cost: \$2,600,000

Remaining Deferred Maintenance

& Energy Project Costs: \$0

Rental / Lease / Sale Income: \$2,600,000

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, and acquisition (where applicable). Contingency and escalation to January 2020.



CASALOMA PROPERTY

OUR TEAM'S RECOMMENDED OPTION

OPTION 0-1 OUT OF THE BOX:

- Identified as future site for Willard Alternative Learning High School Program.

FACILITIES STRATEGIC PLAN

Site area: 1.72 acres

Parking spaces: None

Building Square Footage

Existing: 9,000

New: 50,000

Total Project Cost: \$0

Replacement Cost: \$1,000,000

Remaining Deferred Maintenance & Energy Project Costs: \$0

Rental / Lease / Sale Income: TBD

Costs include construction, demolition (where applicable), technology, furnishings, site development, design fees, and acquisition (where applicable). Contingency and escalation to January 2020.

THE SMART SCHOOLS PROCESS

SCHOOL CENTRIC:

Criteria and preferred options were established for each school by a team of teachers, administrators, students and parents from that school, along with members of the Missoula community.

COLLABORATIVE:

Alternatives were shared at public meetings at each school. In addition, surveys were sent out systemwide to vet priorities.

REALISTIC:

Team recommendations will be reviewed by the steering committee and the elected board of trustees before a bond measure is drafted.

PUBLIC:

Everyone is invited to review options and weigh in. Final support for the initiative will be determined by public election in November 2015.

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