

**MISSOULA COUNTY PUBLIC SCHOOLS
ELEMENTARY DISTRICT NO. 1
MISSOULA COUNTY**

RESOLUTION 2023-8 (E)

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES

MCA §20-9-116, passed in 2017, requires school districts to provide notice of intent to increase non-voted levies in four District funds for the following fiscal year.

Elementary District	Current Year Levies		2023-24 Projections			
	FY23 Levy	FY23 Mills	Change \$	Change in Mills	Est. Annual Tax	Est. Annual Tax
					Impact \$100K Home	Impact \$200K Home
Transportation(A)	\$ 4,580,480	31.44	\$ 196,660	1.35	\$ 1.82	\$ 3.65
Tuition	1,165,960	8.00	100,000	0.69	0.93	1.86
Adult Education	96,030	0.66	-	-		
Building Reserve - Permissive	366,393	2.51	(4,887)	(0.03)	-0.04	-0.08
Grand Total - Elementary	\$ 6,208,863	42.61	\$ 291,772	2.00	\$ 2.71	\$ 5.43


Regarding the increase in the building reserve levy referenced above, the following are school facility projects anticipated to be completed at this time:

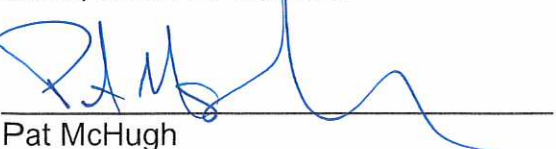
- Waterline Replacements

Based upon the permissive building reserve levy, referenced above, the District estimates that it will receive \$268,164 in State Major Maintenance Aid (SMMA) in support of the above projects.

These estimates are based on the current year taxable value. Increases in taxable value will not be known until August. If the District's taxable value increases, as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 728-2400 ext. 3020 or pmchugh@mcpsmt.org if you have questions or need additional information.

Dated this 14th day of March, 2023


 Wilena Old Person
 Chair, Board of Trustees


 Pat McHugh
 Clerk, Board of Trustees

**MISSOULA COUNTY PUBLIC SCHOOLS
HIGH SCHOOL DISTRICT NO. 1
MISSOULA COUNTY**

RESOLUTION 2023-8 (S)

RESOLUTION OF INTENT TO IMPOSE AN INCREASE IN LEVIES

MCA §20-9-116, passed in 2017, requires school districts to provide notice of intent to increase non-voted levies in four District funds for the following fiscal year.

High School District	Current Year Levies		2023-24 Projections			
	FY23 Levy	FY23 Mills	Change \$	Change in Mills	Est. Annual Tax	Est. Annual Tax
					Impact \$100K Home	Impact \$200K Home
Transportation(A)	\$ 2,143,843	8.19	\$ 104,411	0.40	\$ 0.54	\$ 1.08
Tuition	639,549	2.44	80,000	0.31	0.42	0.84
Adult Education	497,115	1.90	25,000	0.10	0.14	0.27
Building Reserve - Permissive	296,874	1.13	(1,585)	(0.01)	-0.01	-0.03
Grand Total - Secondary	\$ 3,577,381	13.66	\$ 207,826	0.79	\$ 1.09	\$ 2.16

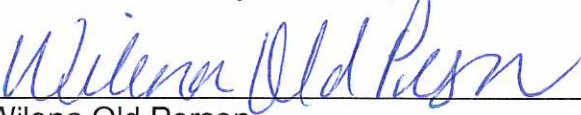
Regarding the increase in the building reserve levy referenced above, the following are school facility projects anticipated to be completed at this time:

- Big Sky Boiler Replacement
- Big Sky Auxiliary Gym Bleacher Replacement
- Hellgate Front Door Replacement
- Roofing Repairs

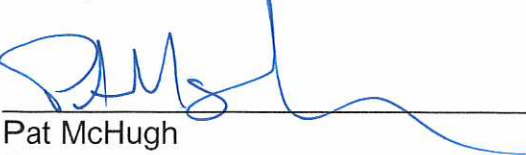
Based upon the permissive building reserve levy, referenced above, the District estimates that it will receive \$152,835 in State Major Maintenance Aid (SMMA) in support of the above projects.

These estimates are based on the current year taxable value. Increases in taxable value will not be known until August. If the District's taxable value increases, as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 728-2400 ext. 3020 or pmchugh@mcpsmt.org if you have questions or need additional information.

Dated this 14th day of March, 2023



 Wilena Old Person
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