



**Budget Report
FY2016-17
32 Missoula
0584 Missoula H S**

Submit ID: 0584-29117823

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANB		Taxable Valuation
	EL	HS	
District:	N/A	3,727	190,465,906
<i>* indicates that the 3 year average ANB was used to calculate the budget limitations</i>			
Joint District Distribution:			
<i>(Used for county calculations)</i>			
Located - 32 Missoula	N/A	3,722	189,983,983
Non-located - 24 Lake	N/A	5	481,923

The final budget is approved as set forth in this document.

Certification

District Clerk:

Pat McHugh

(Signature)

(Date)

Chairperson, School Trustees:

Marcia Holland

(Signature)

(Date)

County Superintendent:

Erin Lipkind

(Signature)

(Date)

Chairperson, County Commissioners:

(Print)

(Signature)

(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



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Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	29,084,769.57	1,406,641.74	10%	4.84%	0.00	19,260,063.07	9,824,706.50	51.58
10 Transportation	2,048,796.93	400,000.00	20%	19.52%	102,013.15	570,649.44	1,376,134.34	7.23
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	570,000.00		N/A		34,554.32	0.00	535,445.68	2.81
14 Retirement	4,366,551.00	825,000.00	20%	18.89%	231,643.22	4,134,907.78		
17 Adult Education	836,025.00	112,156.93	35%	13.42%	40,000.00	385,000.00	411,025.00	2.16
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	839,904.53	0.00	N/A	0.00%	64,314.60	25,589.93	750,000.00	3.94
29 Flexibility	766.88	0.00	N/A	0.00%	766.88	0.00	0.00	0.00
61 Building Reserve	1,645,697.74	0.00	N/A	0.00%	1,007,920.14	187,777.60	450,000.00	2.36
Total of All Funds	39,392,511.65	2,743,798.67			1,481,212.31	24,563,987.82	13,347,311.52	70.08

50 Debt Service								
Tax								
BH	1,466,462.50	0.00	20-9-438	0.00%	226,545.60	0.00	1,239,916.90	6.53
BH2016	1,600,850.00	0.00	20-9-438	0.00%	0.00	0.00	1,600,850.00	8.40