



**Budget Report  
FY2016-17  
32 Missoula  
0583 Missoula Elem**

**Submit ID: 0583-77794269**

**Due Dates:**

*Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)*

*Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)*

*County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)*

*County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)*

**District ANB And Taxable Valuation**

	<u>ANB</u>		<u>Taxable Valuation</u>
	<u>EL</u>	<u>HS</u>	
<b>District:</b>	5,426	N/A	109,462,027

\* indicates that the 3 year average ANB was used to calculate the budget limitations

**The final budget is approved as set forth in this document.**

**Certification**

**District Clerk:**

Pat McHugh

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, School Trustees:**

Marcia Holland

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**County Superintendent:**

Erin Lipkind

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Chairperson, County Commissioners:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**Name of Contact:**

\_\_\_\_\_  
(Print)

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Phone)



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**Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
<b>01 General</b>	36,967,318.00	2,120,537.02	10%	5.74%	0.00	25,464,741.56	11,502,576.44	105.09
<b>10 Transportation</b>	3,775,053.99	400,000.00	20%	10.60%	130,429.69	555,153.26	3,089,471.04	28.22
<b>11 Bus Depreciation</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>13 Tuition</b>	550,000.00		N/A		93,005.85	0.00	456,994.15	4.17
<b>14 Retirement</b>	5,452,652.34	975,000.00	20%	17.88%	476,115.36	4,976,536.98		
<b>17 Adult Education</b>	153,402.00	31,837.08	35%	20.75%	65,000.00	2,500.00	85,902.00	0.78
<b>19 Non-Operating</b>	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
<b>28 Technology</b>	939,033.24	0.00	N/A	0.00%	56,026.13	33,007.11	850,000.00	7.77
<b>29 Flexibility</b>	6,371.64	0.00	N/A	0.00%	6,371.64	0.00	0.00	0.00
<b>61 Building Reserve</b>	2,525,451.33	0.00	N/A	0.00%	2,381,385.22	144,066.11	0.00	0.00
<b>Total of All Funds</b>	50,369,282.54	3,527,374.10			3,208,333.89	31,176,005.02	15,984,943.63	146.03

50 Debt Service								
Tax								
BE	3,851,857.00	0.00	20-9-438	0.00%	128,586.91	0.00	3,723,270.09	34.01