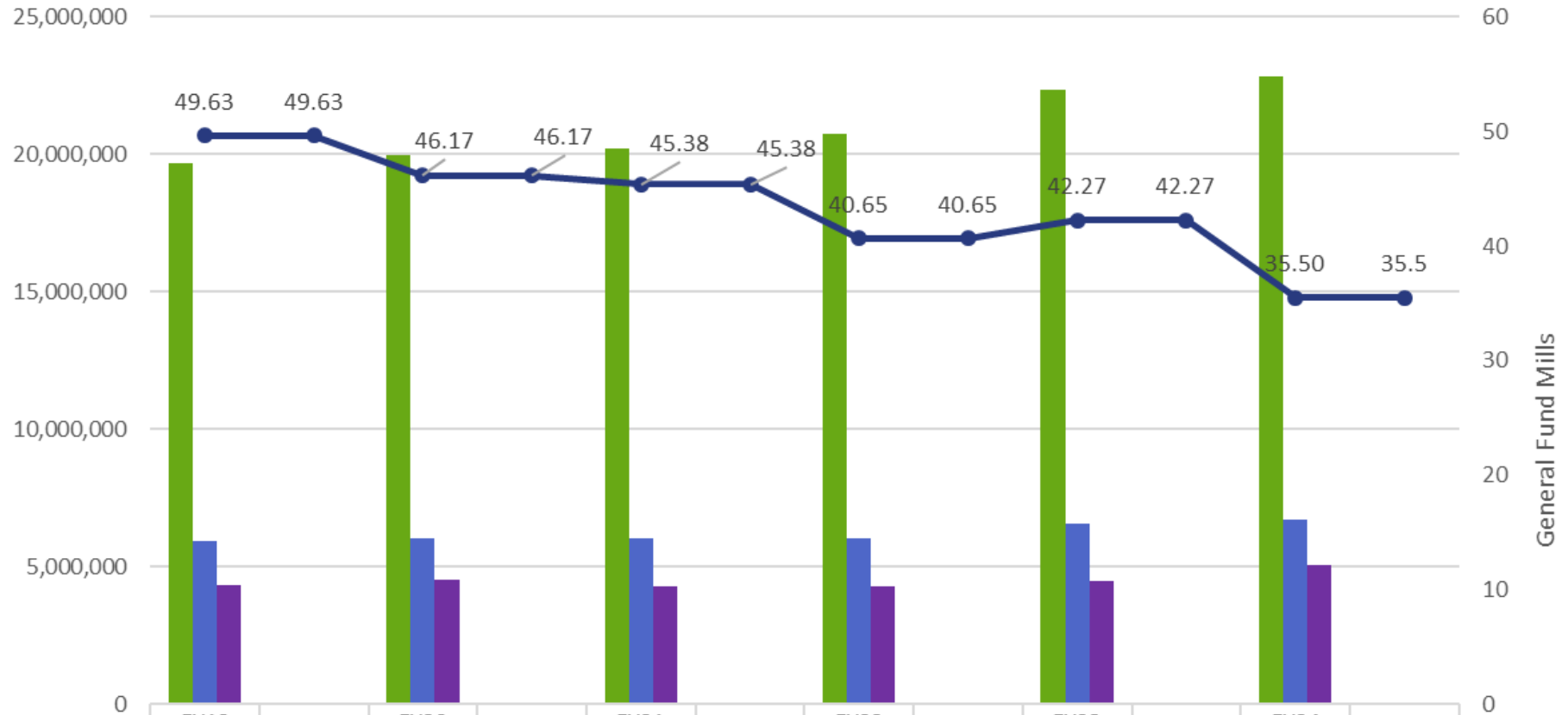


High School Budget Funding with General Fund Mills FY19-FY24



	FY19		FY20		FY21		FY22		FY23		FY24	
■ Total State	19,659,36	65.61%	19,980,90	65.32%	20,230,89	65.81%	20,754,86	66.43%	22,329,10	66.83%	22,823,01	65.98%
■ Local Overbase	5,924,893	15.02%	6,043,879	15.33%	6,043,879	15.33%	6,043,879	15.33%	6,569,841	16.66%	6,697,868	16.98%
■ Local Base Levy	4,347,144	11.02%	4,534,129	11.50%	4,293,931	10.89%	4,308,463	10.92%	4,496,171	11.40%	5,049,203	12.80%
● GF Mills	49.63	49.63	46.17	46.17	45.38	45.38	40.65	40.65	42.27	42.27	35.50	35.5

■ Total State
 ■ Local Overbase
 ■ Local Base Levy
 ● GF Mills