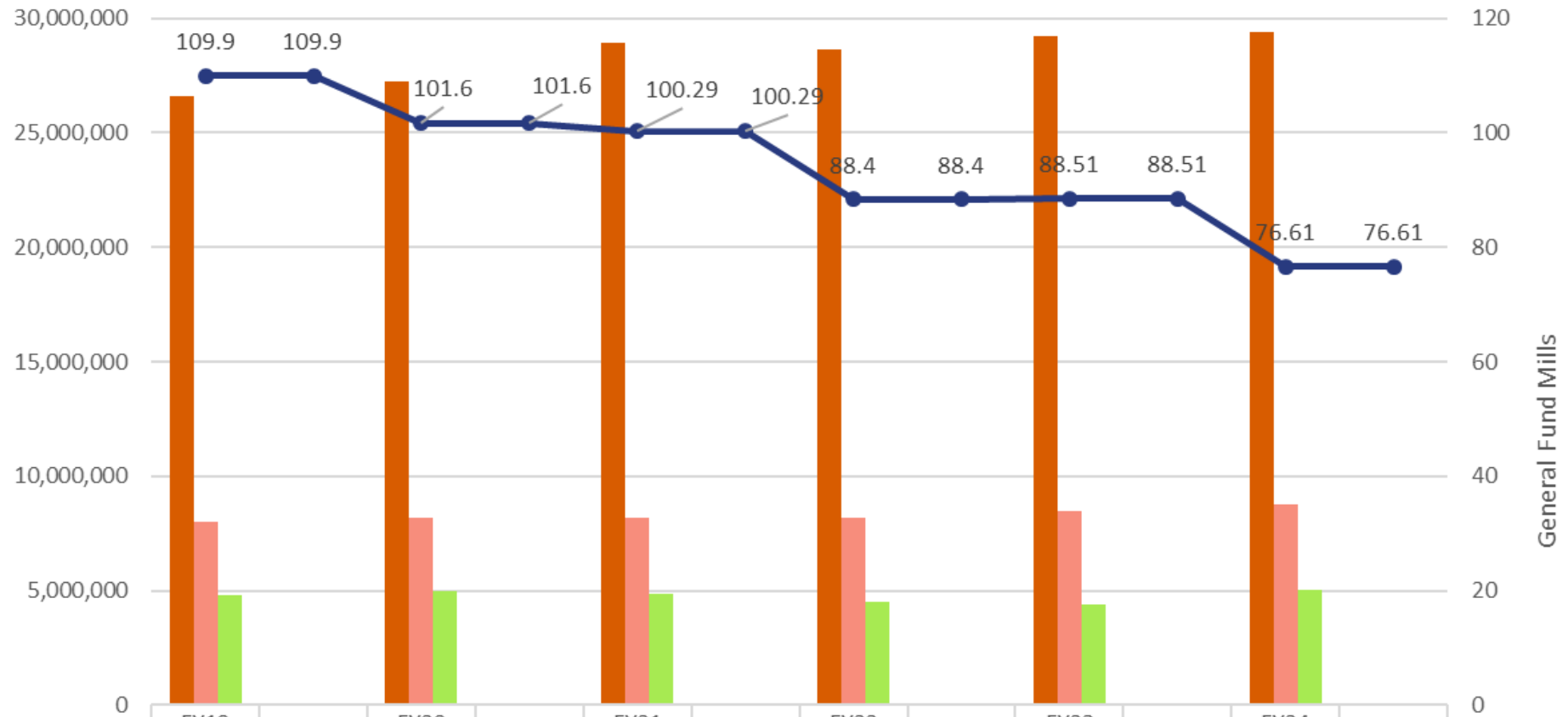


Elementary Budget Funding with General Fund Mills FY19-FY24



	FY19		FY20		FY21		FY22		FY23		FY24	
Total State	26,602,73	67.46%	27,260,12	67.38%	28,913,39	68.87%	28,635,08	69.26%	29,232,51	69.35%	29,360,82	67.99%
Local Overbase	7,987,991	20.25%	8,188,510	20.76%	8,188,510	20.76%	8,188,510	20.76%	8,493,300	21.54%	8,744,554	22.17%
Local Base Levy	4,805,452	12.18%	4,968,514	12.60%	4,851,911	12.30%	4,488,043	11.38%	4,415,209	11.20%	5,049,599	12.80%
GF Mills	109.9	109.9	101.6	101.6	100.29	100.29	88.4	88.4	88.51	88.51	76.61	76.61

■ Total State
 ■ Local Overbase
 ■ Local Base Levy
 ● GF Mills