



Building for Missoula's Future

Smart Schools 2020 Facility Bond Estimates

| | Deferred Maintenance | Technology | Safety | Classroom Remodel and Renovations | Contingency, Design & Indirect Costs | Total Costs |
|-----------------|---------------------------------|--------------------|--------------------|--|---|---------------------|
| Chief Charlo | 129,725 | 189,155 | 119,466 | 157,598 | 173,393 | 769,337 |
| Cold Springs | 0 | 0 | 0 | 8,773,830 | 2,341,391 | 11,115,221 |
| Russell | 790,822 | 132,990 | 539,576 | 2,189,164 | 983,714 | 4,636,265 |
| Lewis and Clark | 2,054,589 | 192,687 | 505,129 | 2,438,719 | 1,391,598 | 6,582,722 |
| Paxson | 185,630 | 161,003 | 151,610 | 1,513,125 | 453,191 | 2,104,558 |
| Rattlesnake | 2,109,248 | 188,707 | 193,852 | 1,258,241 | 1,009,561 | 4,759,609 |
| Franklin | 0 | 0 | 0 | 8,952,705 | 2,388,811 | 11,341,517 |
| Hawthorne | 1,213,440 | 156,328 | 176,067 | 2,232,796 | 1,017,139 | 4,795,770 |
| Lowell | 2,021,524 | 118,691 | 68,827 | 6,774,883 | 2,397,088 | 11,381,013 |
| Jefferson | 1,122,224 | 94,942 | 50,228 | 0 | 335,992 | 1,603,387 |
| Mount Jumbo | 0 | 167,043 | 0 | 0 | 44,284 | 211,327 |
| Meadow Hill | 1,013,087 | 175,608 | 134,608 | 6,556,556 | 2,104,394 | 9,984,252 |
| Washington | 2,073,032 | 266,965 | 752,689 | 6,000,835 | 2,426,142 | 11,519,663 |
| C.S. Porter | 2,288,670 | 32,887 | 689,169 | 2,664,657 | 1,519,977 | 7,195,359 |
| | \$15,001,990 | \$1,877,006 | \$3,381,220 | \$49,153,110 | \$18,586,674 | \$88,000,000 |

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|--------------|---------------------------------|--------------------|--------------------|--|---|---------------------|
| Sentinel | 9,921,081 | 886,604 | 878,578 | 6,091,488 | 4,882,146 | 22,659,897 |
| Hellgate | 10,275,462 | 808,013 | 689,457 | 6,849,146 | 5,114,016 | 23,736,094 |
| Seeley Swan | 912,317 | 30,993 | 197,870 | 584,659 | 473,952 | 2,199,791 |
| Big Sky | 2,677,685 | 816,107 | 617,941 | 5,390,683 | 2,609,564 | 12,111,981 |
| MCPS Stadium | 2,176,711 | 0 | 0 | 0 | 597,771 | 2,774,482 |
| Vo-Ag | 302,390 | 53,857 | 7,063 | 104,399 | 128,443 | 596,152 |
| Willard | 0 | 0 | 0 | 4,645,775 | 1,275,828 | 5,921,603 |
| | \$26,265,646 | \$2,595,574 | \$2,390,909 | \$23,666,151 | \$15,081,720 | \$70,000,000 |