

# Missoula County Public Schools Overview of Planning Process

December 10, 2013



Forward Thinking, High Achieving.



Forward Thinking, High Achieving.

# Missoula County Public Schools

## Why Are We Doing This?

*Align 21<sup>st</sup> Century Vision & 20<sup>th</sup> Century Facilities*

*Address School Safety & Security*

*Integrate Technology Upgrades*

*Prepare for Rising Enrollment/Capacity Challenges*

*Prioritize Deferred Maintenance in Aging Buildings*





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# Missoula County Public Schools

What have we learned?

*Facility Age, Condition, Utilities, Capacity*

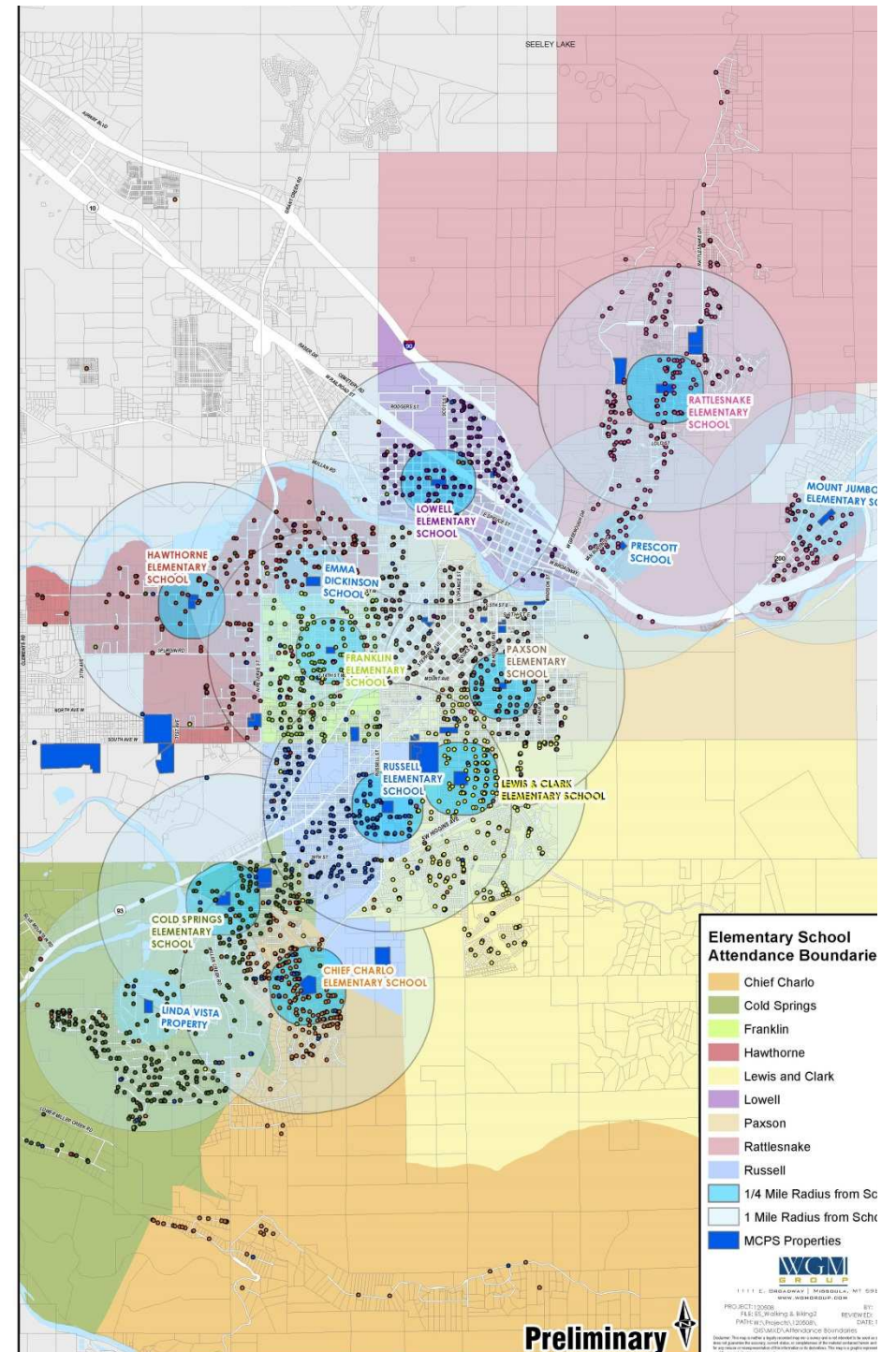
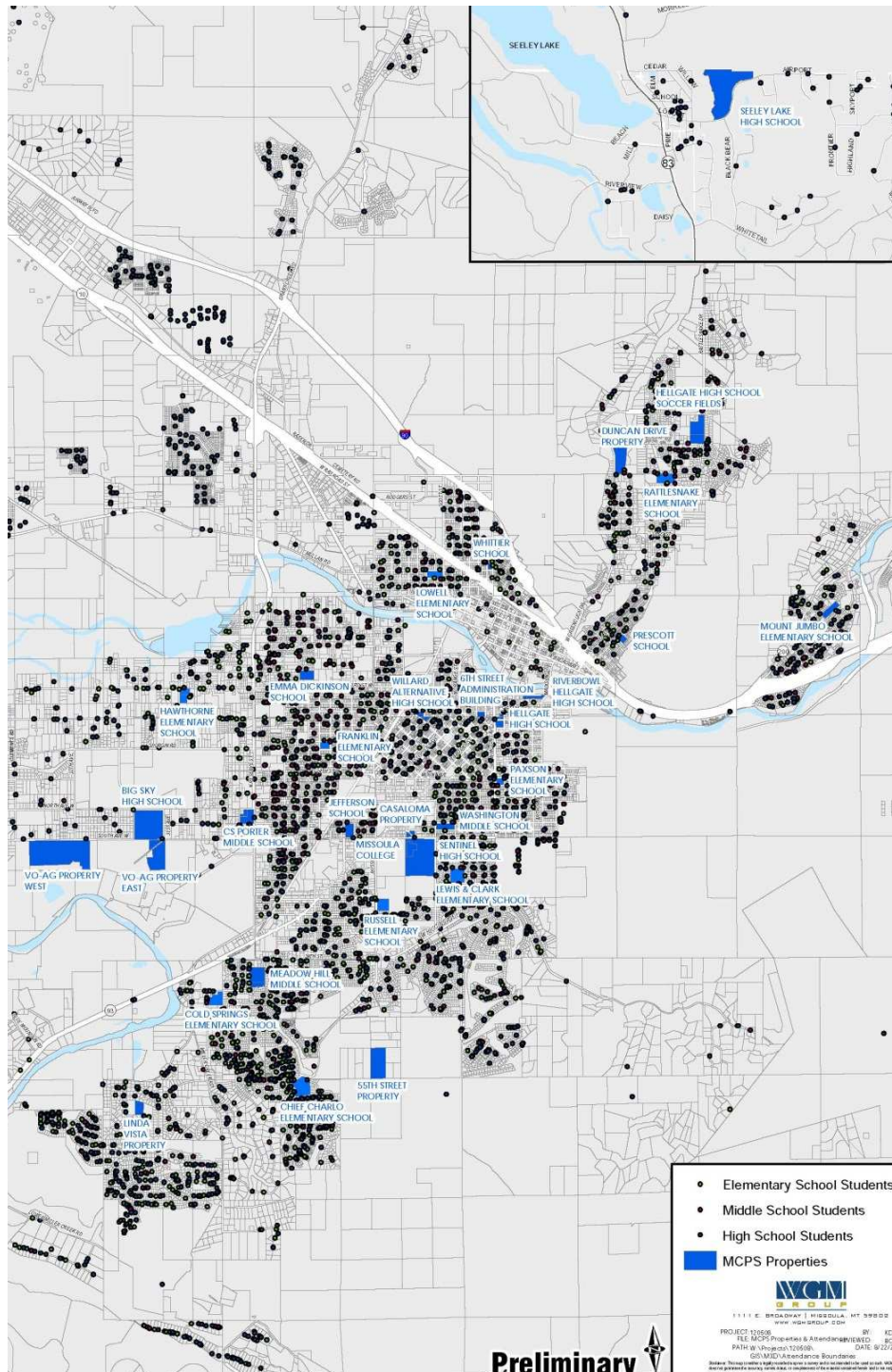
*Bonding Capacity*

*Enrollment Forecast/ Facility Locations/Student Locations*

*School Sites, Undeveloped Parcels, Leases*



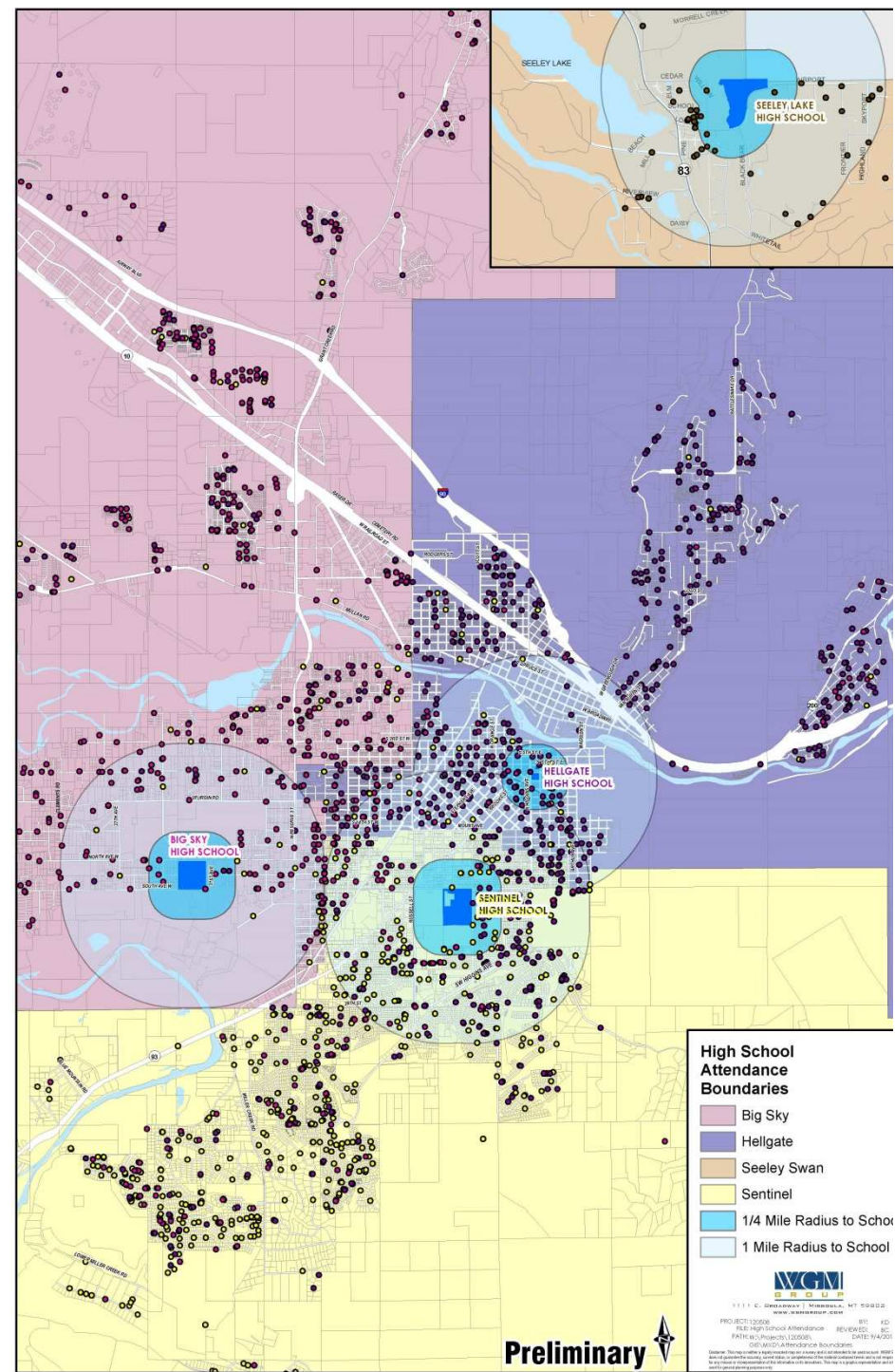
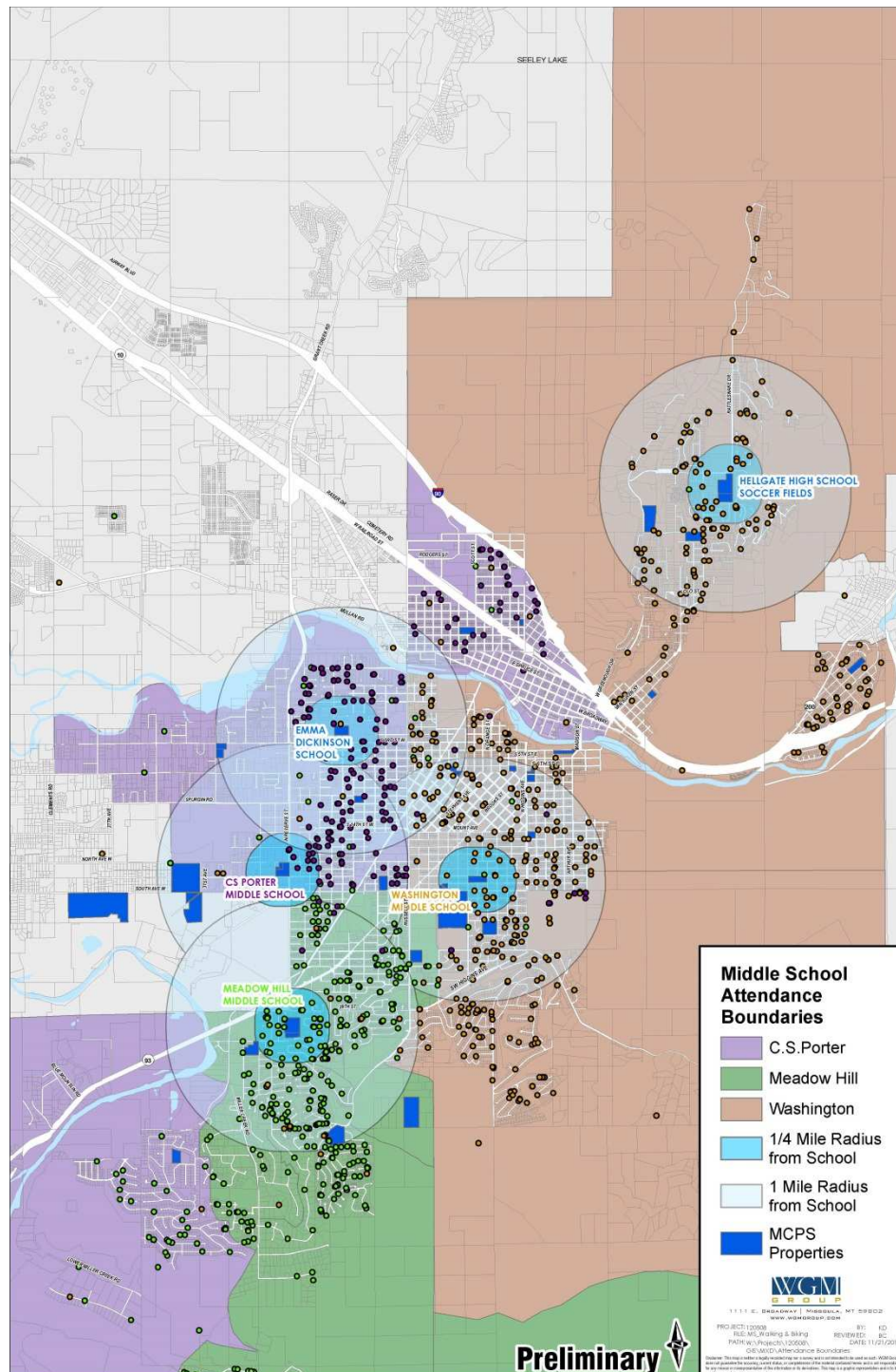




# Elementary School Attendance Boundaries

- Chief Charlo
- Cold Springs
- Franklin
- Hawthorne
- Lewis & Clark
- Lowell
- Paxson
- Rattlesnake
- Russell
- 1/4 Mile Radius from Sc
- 1 Mile Radius from Sch
- MCPS Properties







# Attendance Location Analysis

Property	Oct 2012 Enrollment	Students in Boundary	%	Students out of Boundary	%	Total Students	Students within 1/4 Mile	%	Students within 1 Mile	%
BIG SKY HIGH SCHOOL	1031	765	72%	302	28%	1067	12	1%	145	14%
HELLGATE HIGH SCHOOL	1258	820	65%	434	35%	1254	45	4%	313	25%
SEELEY LAKE HIGH SCHOOL	116	93	92%	8	8%	101	8	7%	49	42%
SENTINEL HIGH SCHOOL	1166	894	79%	239	21%	1133	49	4%	572	49%
CS PORTER MIDDLE SCHOOL	470	445	92%	40	8%	485	21	4%	164	35%
MEADOW HILL MIDDLE SCHOOL	508	387	79%	103	21%	490	45	9%	258	51%
WASHINGTON MIDDLE SCHOOL	569	516	91%	54	9%	570	17	3%	295	52%
HELLGATE HIGH SCHOOL SOCCER FIELDS						0	29 middle		112 middle	
EMMA DICKINSON SCHOOL						0	36 middle		217 middle	
CHIEF CHARLO ELEMENTARY SCHOOL	431	307	76%	98	24%	405	144	33%	515	119%
COLD SPRINGS ELEMENTARY SCHOOL	471	432	94%	27	6%	459	56	12%	458	97%
FRANKLIN ELEMENTARY SCHOOL	288	230	90%	26	10%	256	76	26%	655	227%
HAWTHORNE ELEMENTARY SCHOOL	362	294	84%	56	16%	350	27	7%	250	69%
LEWIS & CLARK ELEMENTARY SCHOOL	474	418	88%	56	12%	474	101	21%	750	158%
LOWELL ELEMENTARY SCHOOL	290	278	91%	29	9%	307	76	26%	437	151%
PAXSON ELEMENTARY SCHOOL	377	323	83%	64	17%	387	69	18%	555	147%
RATTLESNAKE ELEMENTARY SCHOOL	440	434	97%	13	3%	447	69	16%	254	58%
RUSSELL ELEMENTARY SCHOOL	352	281	74%	101	26%	382	138	39%	724	206%
EMMA DICKINSON SCHOOL						0	79 elem		585 elem	
MOUNT JUMBO ELEMENTARY SCHOOL						0	65 elem.		130 elem.	
PRESCOTT SCHOOL						0	32 elem.		157 elem.	
LINDA VISTA PROPERTY						0	27 elem.		396 elem.	



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## How are we engaging our community?

*Steering Committee*

*Education Innovation Teams*

*Expanded Education Innovation Teams*

*Community Listening Sessions*

*Communication Plan*

*January Outreach Hosted by EEIT's*

*February Survey & Follow Up*





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## Key Insights from Steering Committee

- *Range of Options for Undeveloped Sites, Administrative & Leased Facilities*
- *Grade Level Configuration*
- *Review of Expanded Education Innovation Teams Range of Options*
- *Daily Schedule & Annual Calendar*
- *School Size & Location*
- *Development of Final Guiding Principles*







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# Missoula County Public Schools

**APPLY: RECOMMENDED ALTERNATIVES**  
January 28-30 & February 4, 2014

## **DISTRICT WIDE (HALF DAY)**

Range of Options

- Option B Business as Usual
- Option C Consolidate
- Option E Expand
- Option L Light Touch
- Option O Out of the Box
- Option R Realign, Relocate or Renovate
- Option S Start Over

## **REGIONAL GROUPINGS (1 DAY)**

Refine & Critique Alternatives, Identify & Rank Top Two Preferred Alternatives

## **COMMUNITY ENGAGEMENT (EVENING)**

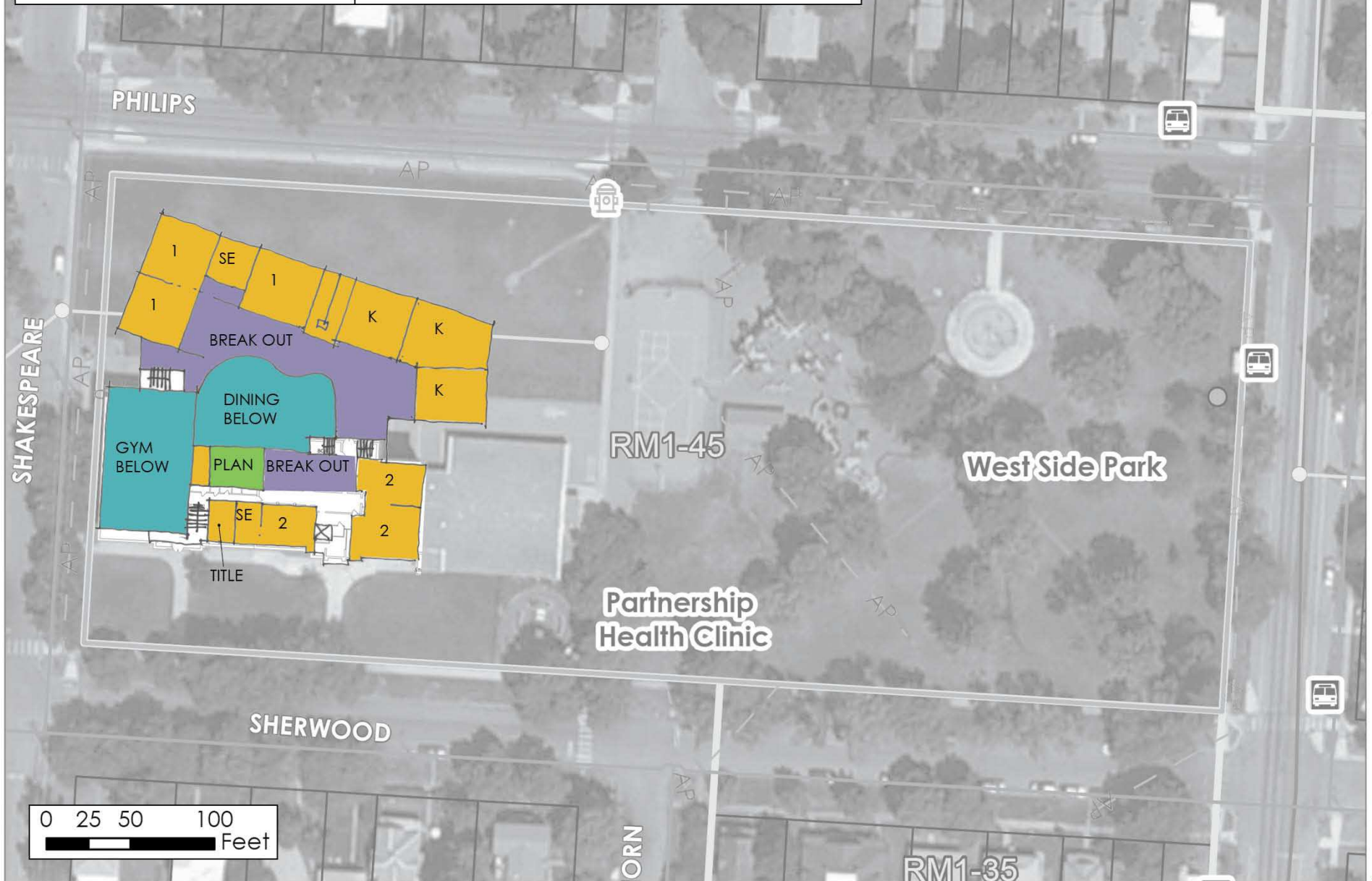
Community Listening Session



# LOWELL

## Option E - Expand

- Satelite buildings connected to school to include Dining/ community center, fine arts center, alternative education space for after school use, head start



# WASHINGTON MIDDLE

## Option C - Consolidate

- Tear down annex and modular and place library/media in center of courtyard

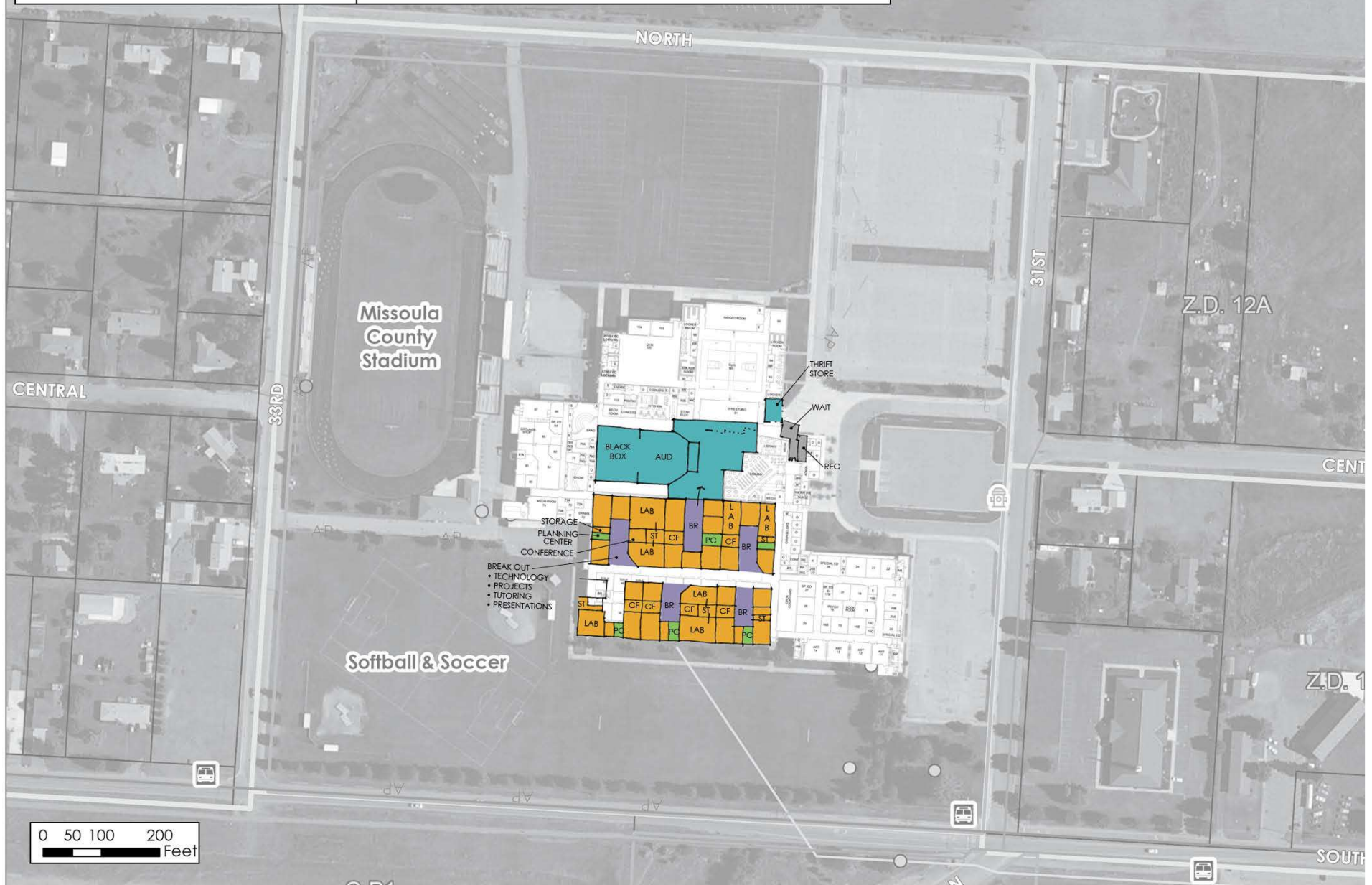




# BIG SKY HIGH SCHOOL

## Option E - Expand

- Black box theater (free up space in main cafeteria)
- Turn cafeteria into auditorium, food service relocated to atrium
- Reconfigure rooms 30-40-50-60 into learning suites
- Address deferred maintenance





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## (Report) February-March 2014

### FINAL PLAN

Draft Strategic Facilities Plan

Cost Benefit Assessment

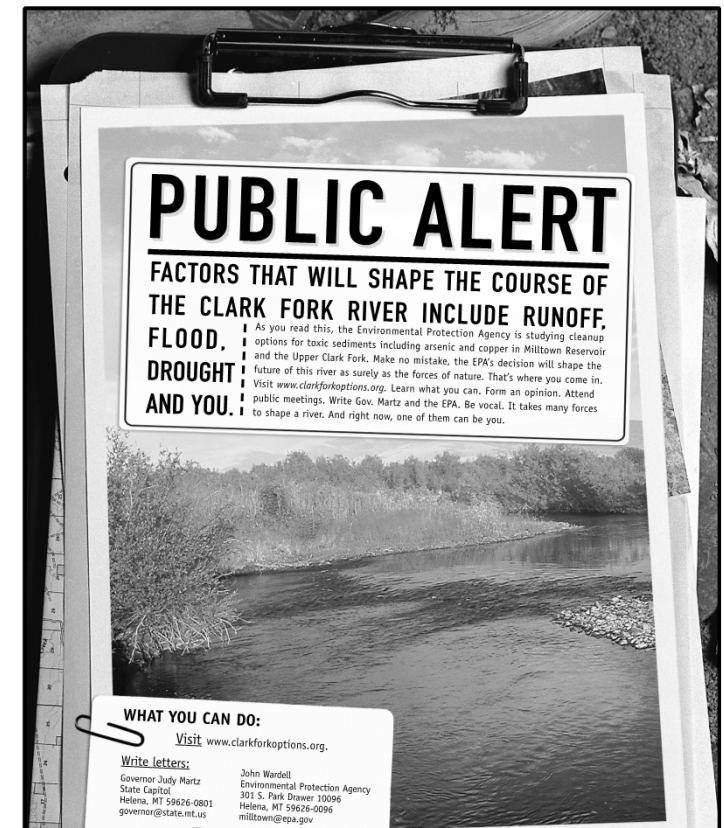
Integrate Sustainability & Energy Conservation

### PRESENTATIONS

Present key options to Steering Committee

Present recommendations to Board of Trustees

Board of Trustees Adoption





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# Missoula County Public Schools

## **Next Steps**

### **REPORT**

**February- March 2014**

*Steering Committee Recommendations of 5, 10, 15 Year Priorities to Trustees*

### **IMPLEMENTATION**

**February-March 2014**

*Design Summer 2014 Pilot Projects*

**June-August 2014**

*Implement Summer 2014 Pilot Projects*

**September 2014**

*Submit MTDOC Quality Schools Project Grant for Summer 2015 Pilot Projects*

**Fall 2014**

*Design Summer 2015 Pilot Projects*

**June-August 2015**

*Implement Summer 2015 Pilot Projects*

### **BOND VOTE**

*Fall 2015 21<sup>st</sup> Century Schools Bond incorporating best educational practices, technology, safety, energy*

**Fall 2015-Winter 2017**

*Design Bond-Funded Projects*

**Spring 2017-Summer 2018 (and beyond)**

*Construct First Phase of Bond-Funded Projects*







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Collecting Community Insights, Hopes & Concerns

<http://www.mcpsmt.org/domain/1378>

