

Missoula County Public Schools Overview of Planning Process

December 10, 2013



Forward Thinking, High Achieving.



Missoula County Public Schools

Forward Thinking, High Achieving.

Why Are We Doing This?

Align 21st Century Vision & 20th Century Facilities

Address School Safety & Security

Integrate Technology Upgrades

Prepare for Rising Enrollment/Capacity Challenges

Prioritize Deferred Maintenance in Aging Buildings





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What have we learned?

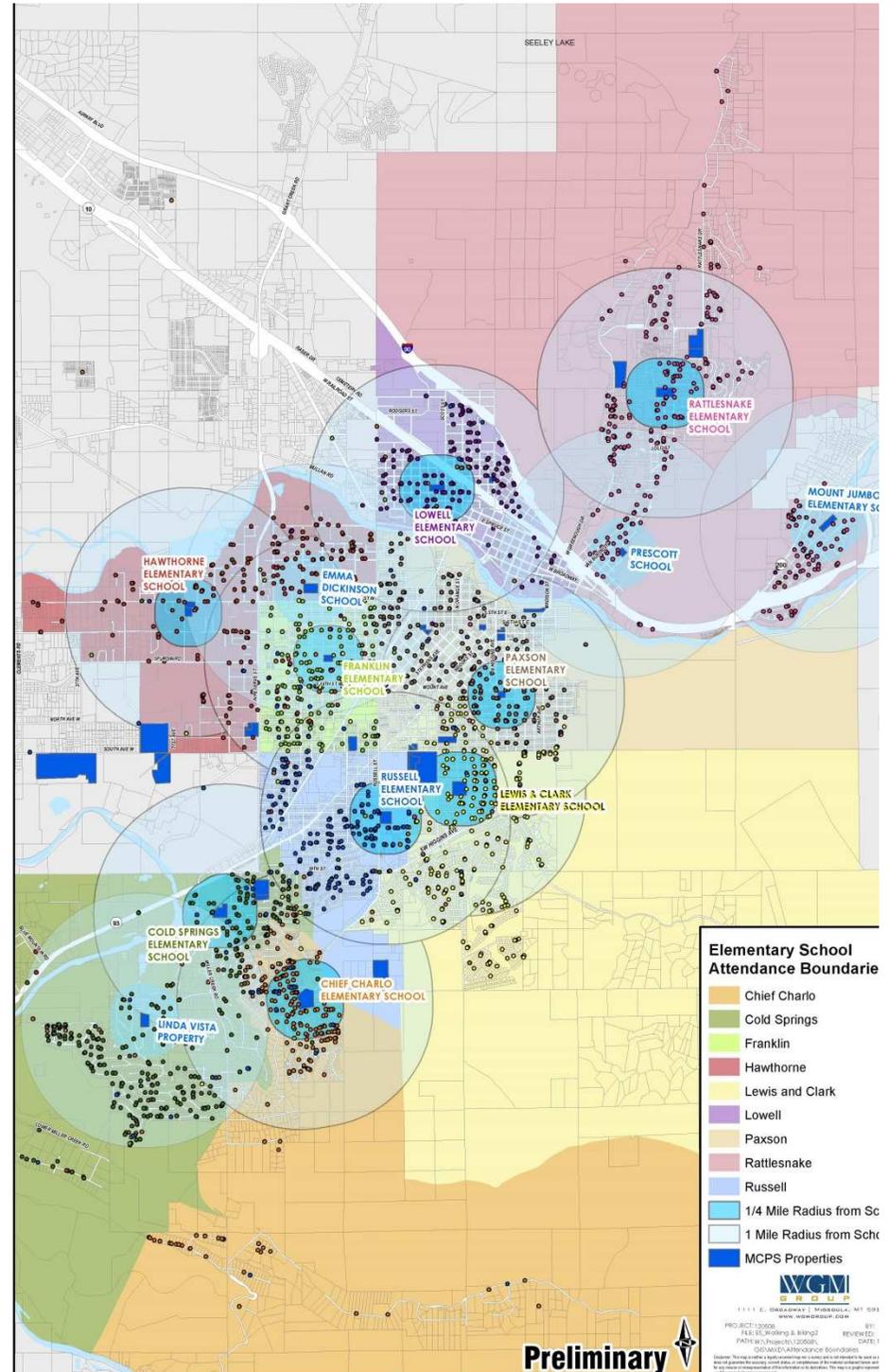
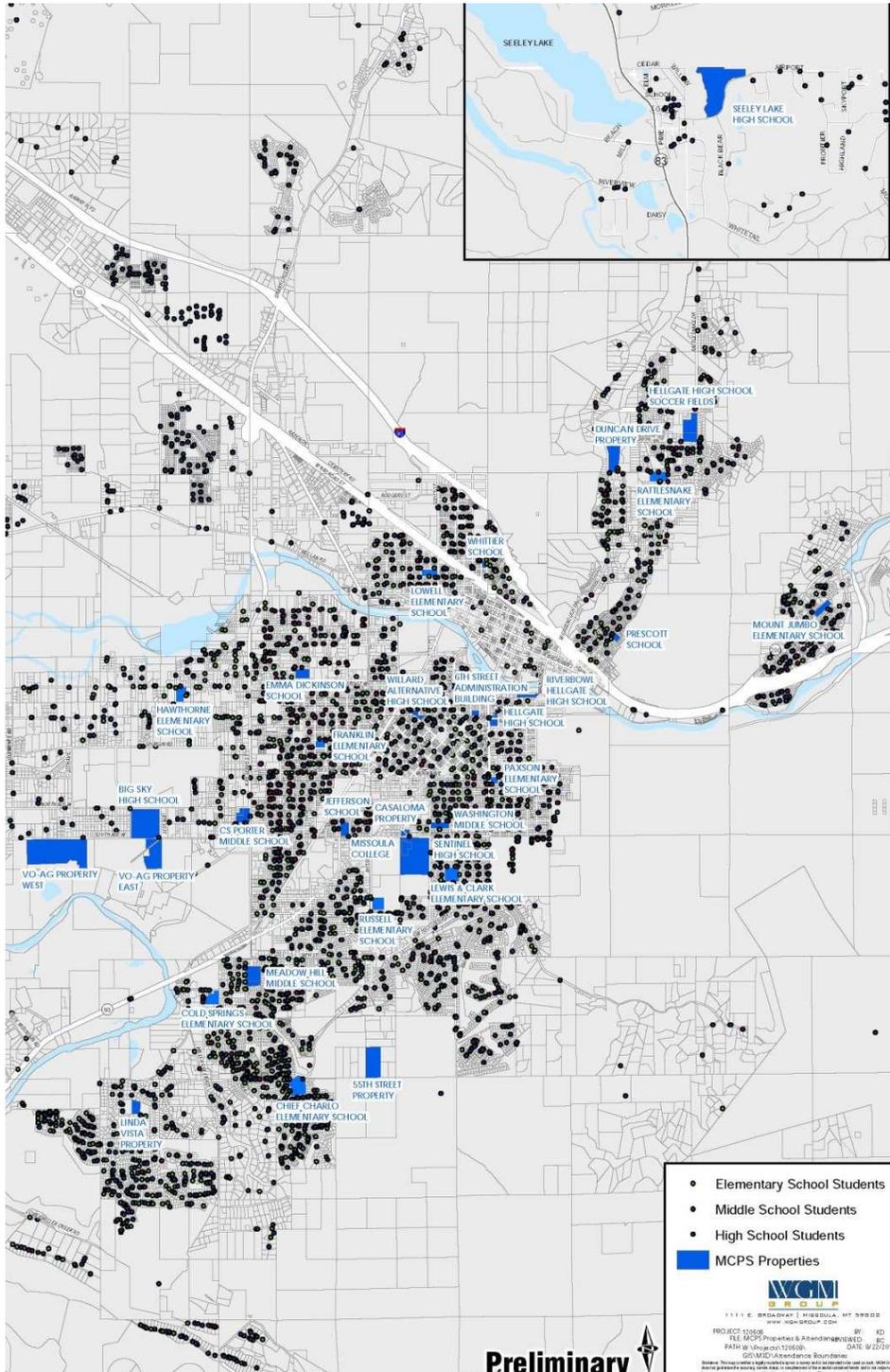
Facility Age, Condition, Utilities, Capacity

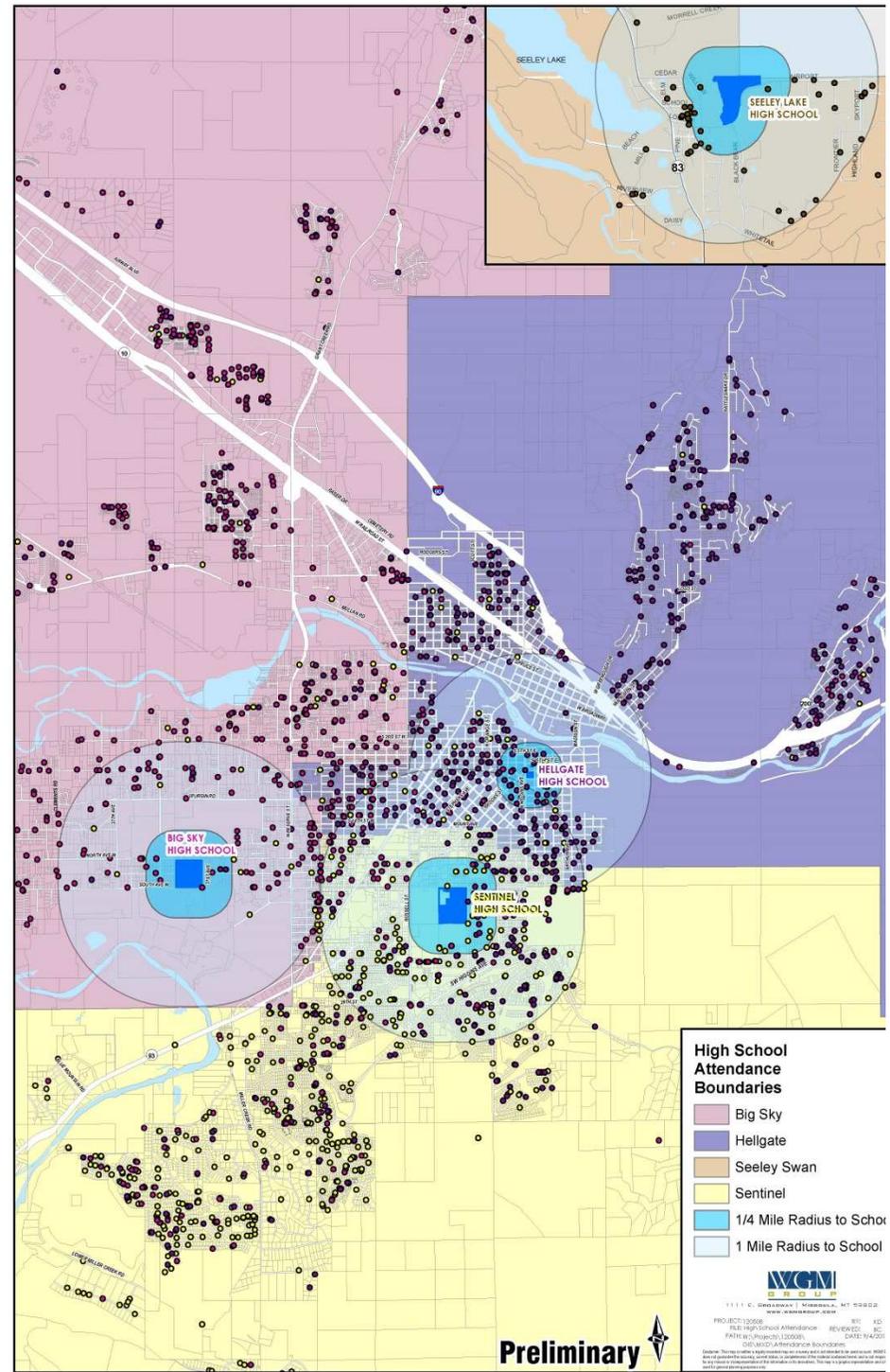
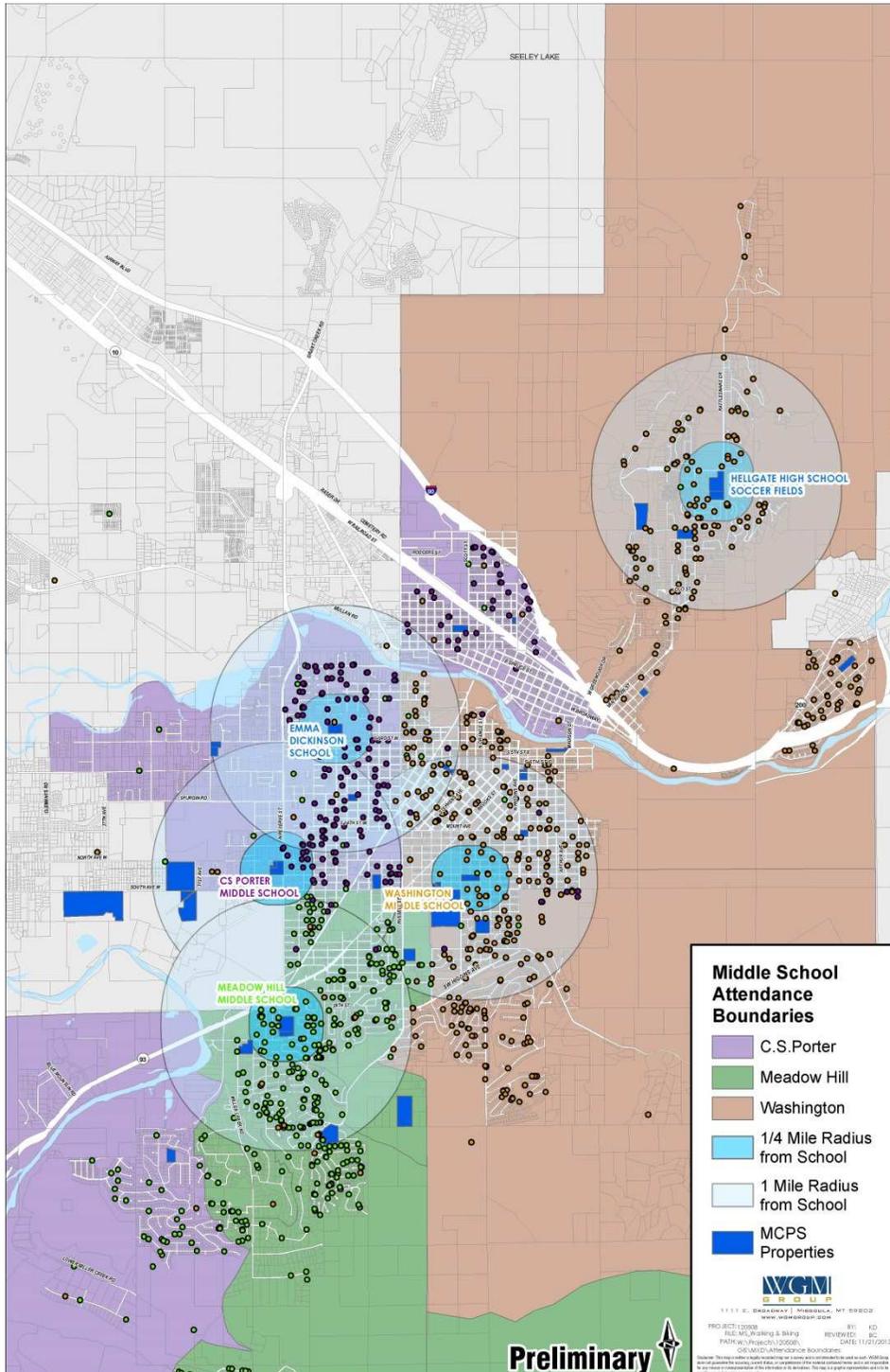
Bonding Capacity

Enrollment Forecast/ Facility Locations/Student Locations

School Sites, Undeveloped Parcels, Leases







Attendance Location Analysis

Property	Oct 2012 Enrollment	Students in Boundary	%	Students out of Boundary	%	Total Students	Students within 1/4 Mile	%	Students within 1 Mile	%
BIG SKY HIGH SCHOOL	1031	765	72%	302	28%	1067	12	1%	145	14%
HELLGATE HIGH SCHOOL	1258	820	65%	434	35%	1254	45	4%	313	25%
SEELEY LAKE HIGH SCHOOL	116	93	92%	8	8%	101	8	7%	49	42%
SENTINEL HIGH SCHOOL	1166	894	79%	239	21%	1133	49	4%	572	49%
CS PORTER MIDDLE SCHOOL	470	445	92%	40	8%	485	21	4%	164	35%
MEADOW HILL MIDDLE SCHOOL	508	387	79%	103	21%	490	45	9%	258	51%
WASHINGTON MIDDLE SCHOOL	569	516	91%	54	9%	570	17	3%	295	52%
HELLGATE HIGH SCHOOL SOCCER FIELDS						0	29 middle		112 middle	
EMMA DICKINSON SCHOOL						0	36 middle		217 middle	
CHIEF CHARLO ELEMENTARY SCHOOL	431	307	76%	98	24%	405	144	33%	515	119%
COLD SPRINGS ELEMENTARY SCHOOL	471	432	94%	27	6%	459	56	12%	458	97%
FRANKLIN ELEMENTARY SCHOOL	288	230	90%	26	10%	256	76	26%	655	227%
HAWTHORNE ELEMENTARY SCHOOL	362	294	84%	56	16%	350	27	7%	250	69%
LEWIS & CLARK ELEMENTARY SCHOOL	474	418	88%	56	12%	474	101	21%	750	158%
LOWELL ELEMENTARY SCHOOL	290	278	91%	29	9%	307	76	26%	437	151%
PAXSON ELEMENTARY SCHOOL	377	323	83%	64	17%	387	69	18%	555	147%
RATTLESNAKE ELEMENTARY SCHOOL	440	434	97%	13	3%	447	69	16%	254	58%
RUSSELL ELEMENTARY SCHOOL	352	281	74%	101	26%	382	138	39%	724	206%
EMMA DICKINSON SCHOOL						0	79 elem		585 elem	
MOUNT JUMBO ELEMENTARY SCHOOL						0	65 elem.		130 elem.	
PRESCOTT SCHOOL						0	32 elem.		157 elem.	
LINDA VISTA PROPERTY						0	27 elem.		396 elem.	



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How are we engaging our community?

Steering Committee

Education Innovation Teams

Expanded Education Innovation Teams

Community Listening Sessions

Communication Plan

January Outreach Hosted by EEIT's

February Survey & Follow Up





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Key Insights from Steering Committee

- *Range of Options for Undeveloped Sites, Administrative & Leased Facilities*
- *Grade Level Configuration*
- *Review of Expanded Education Innovation Teams Range of Options*
- *Daily Schedule & Annual Calendar*
- *School Size & Location*
- *Development of Final Guiding Principles*





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Missoula County Public Schools

APPLY: RECOMMENDED ALTERNATIVES
January 28-30 & February 4, 2014

DISTRICT WIDE (HALF DAY)

Range of Options

- Option B Business as Usual
- Option C Consolidate
- Option E Expand
- Option L Light Touch
- Option O Out of the Box
- Option R Realign, Relocate or Renovate
- Option S Start Over

REGIONAL GROUPINGS (1 DAY)

Refine & Critique Alternatives, Identify & Rank Top Two Preferred Alternatives

COMMUNITY ENGAGEMENT (EVENING)

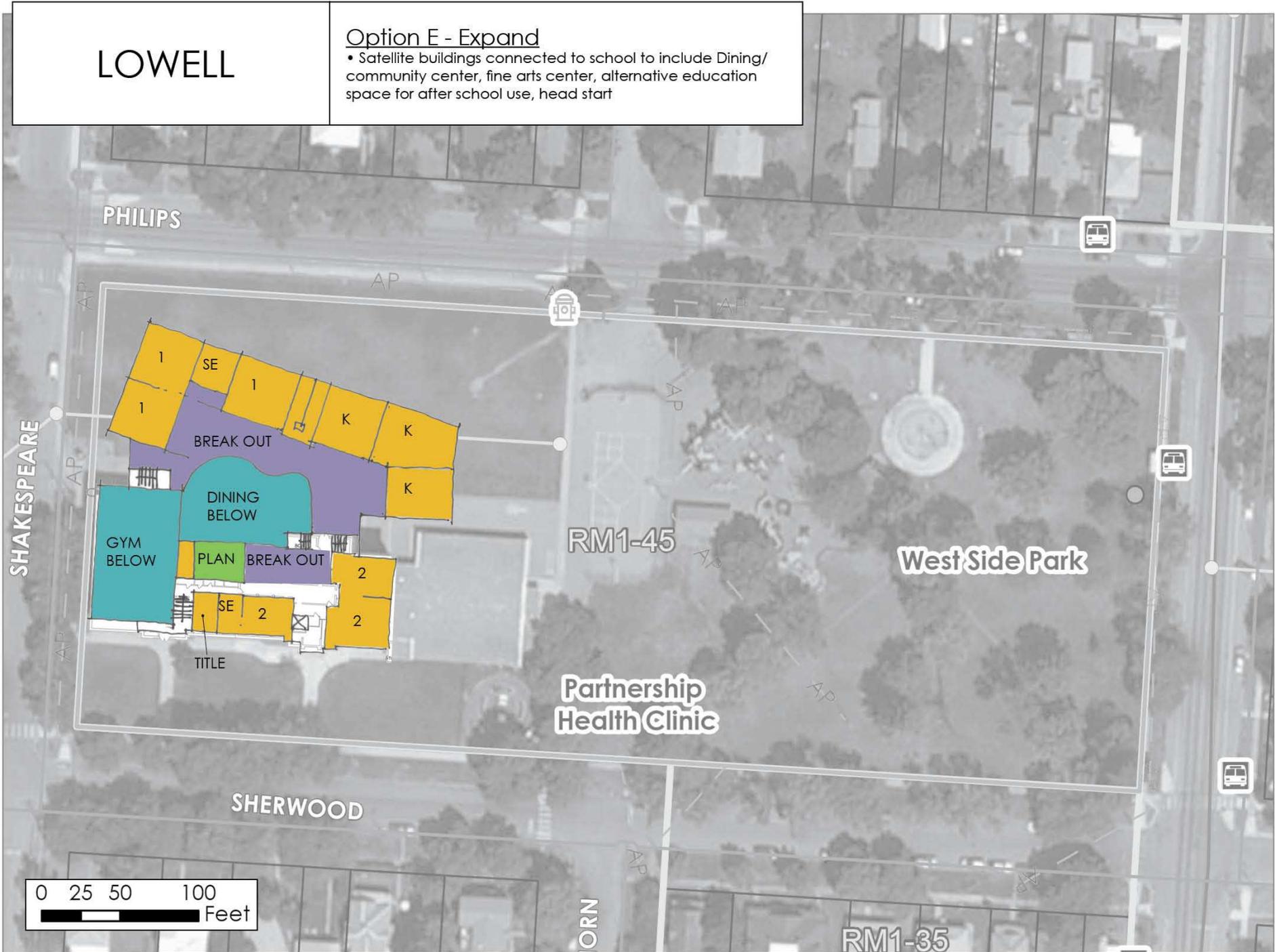
Community Listening Session



LOWELL

Option E - Expand

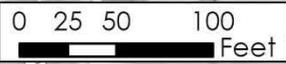
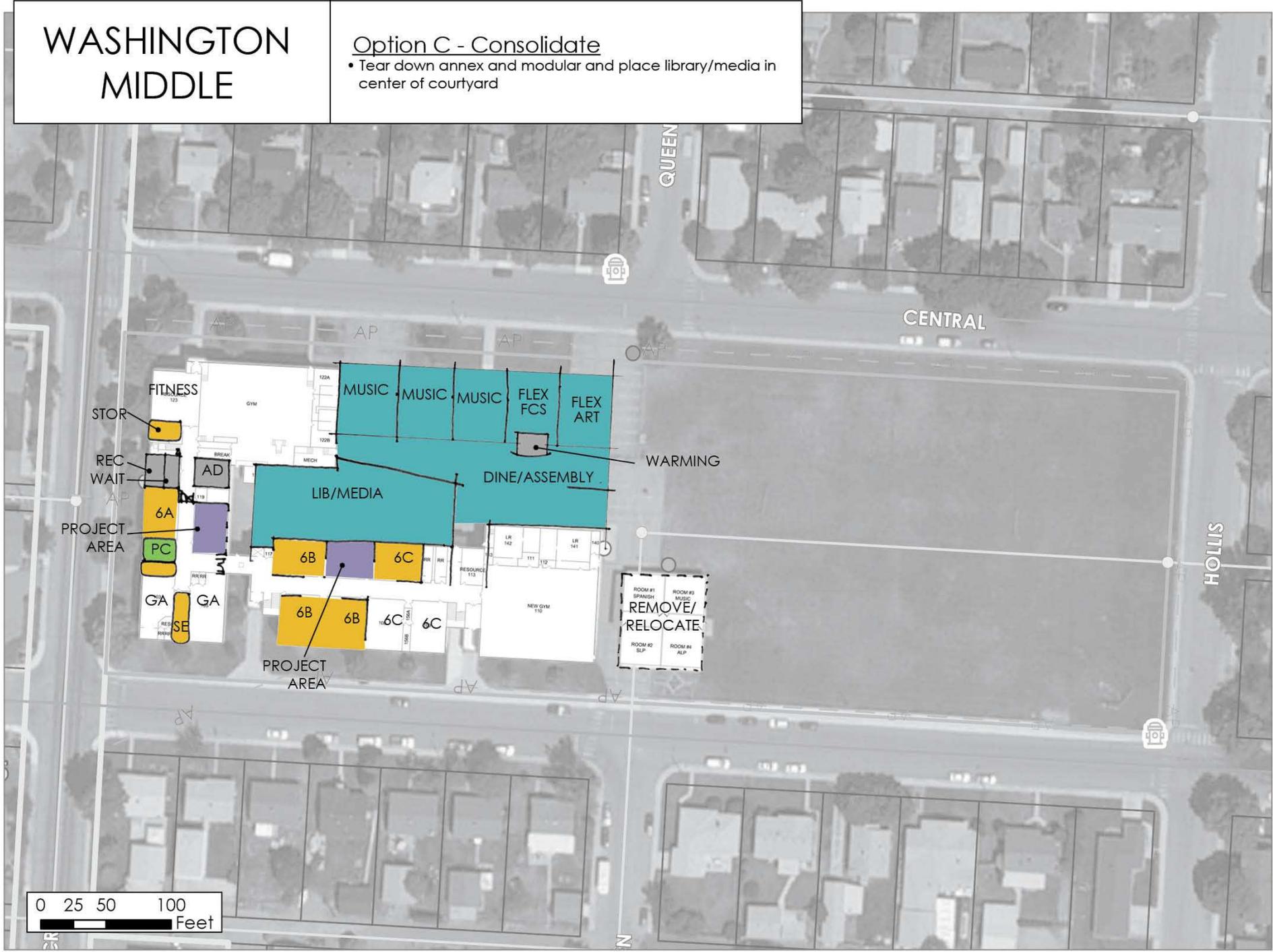
- Satelite buildings connected to school to include Dining/ community center, fine arts center, alternative education space for after school use, head start



WASHINGTON MIDDLE

Option C - Consolidate

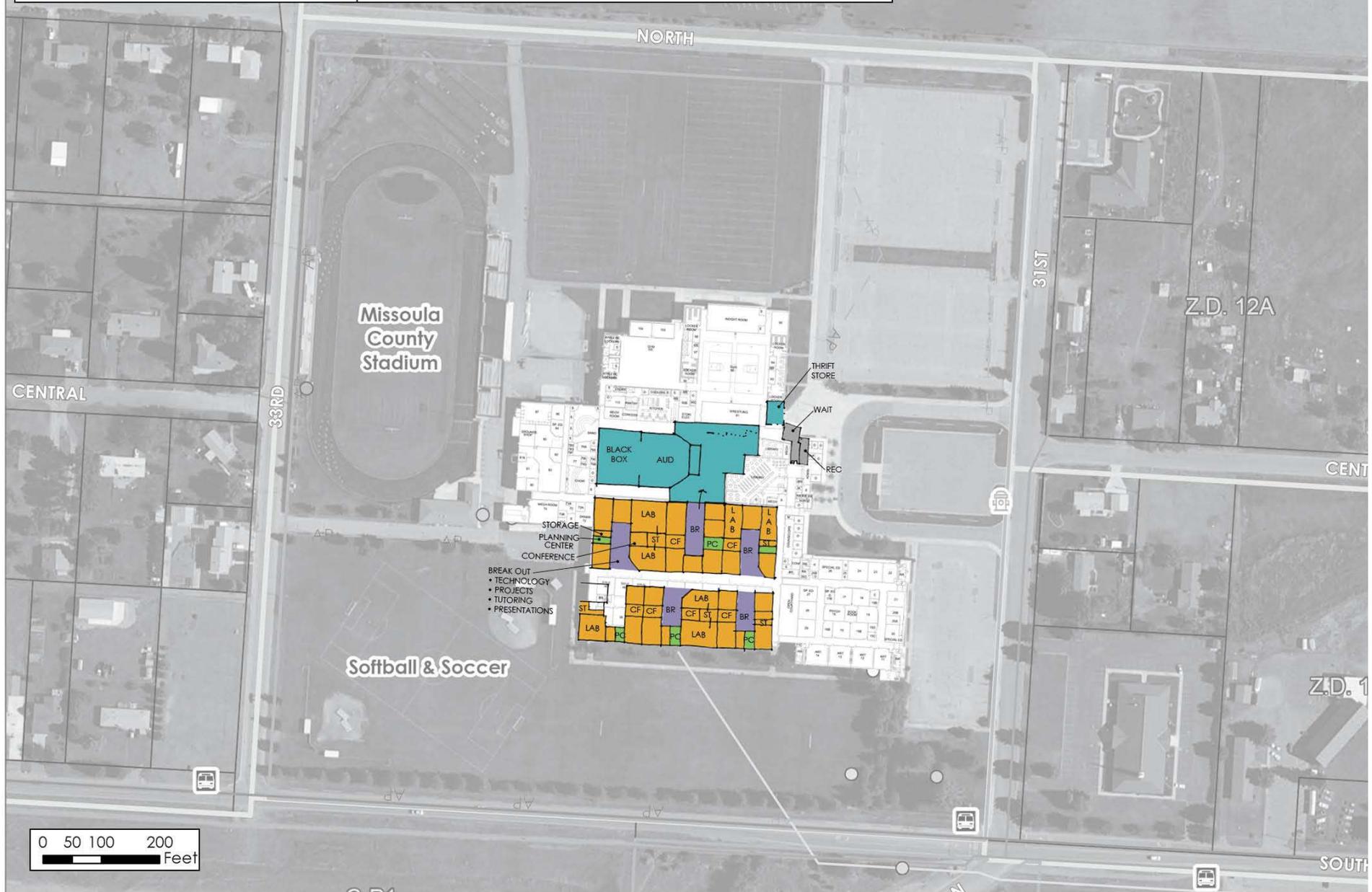
- Tear down annex and modular and place library/media in center of courtyard



BIG SKY HIGH SCHOOL

Option E - Expand

- Black box theater (free up space in main cafeteria)
- Turn cafeteria into auditorium, food service relocated to atrium
- Reconfigure rooms 30-40-50-60 into learning suites
- Address deferred maintenance





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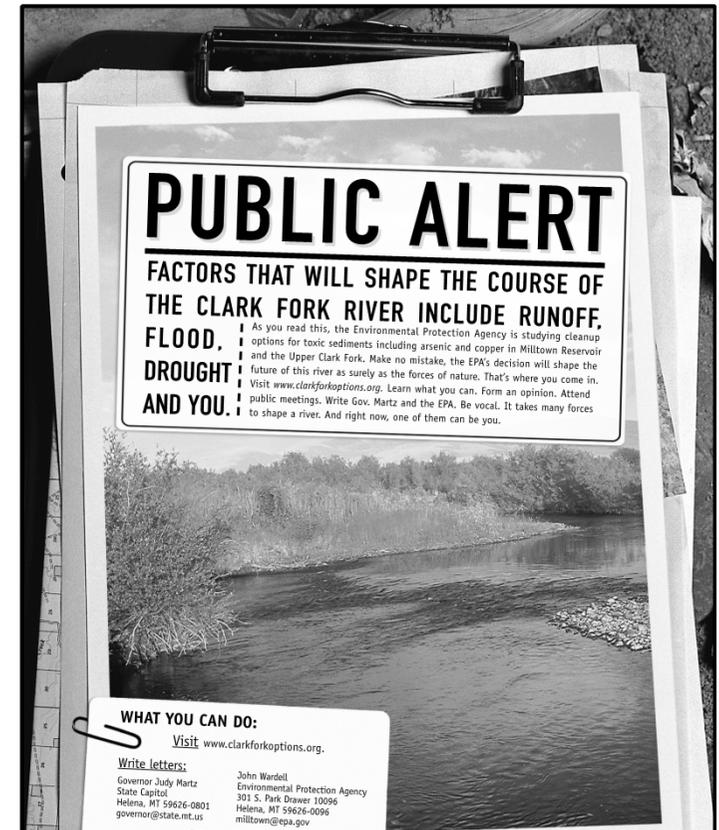
(Report) February-March 2014

FINAL PLAN

- Draft Strategic Facilities Plan
- Cost Benefit Assessment
- Integrate Sustainability & Energy Conservation

PRESENTATIONS

- Present key options to Steering Committee
- Present recommendations to Board of Trustees
- Board of Trustees Adoption





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Next Steps

REPORT

February- March 2014

Steering Committee Recommendations of 5, 10, 15 Year Priorities to Trustees

IMPLEMENTATION

February-March 2014

Design Summer 2014 Pilot Projects

June-August 2014

Implement Summer 2014 Pilot Projects

September 2014

Submit MTDOC Quality Schools Project Grant for Summer 2015 Pilot Projects

Fall 2014

Design Summer 2015 Pilot Projects

June-August 2015

Implement Summer 2015 Pilot Projects

BOND VOTE

Fall 2015 21st Century Schools Bond incorporating best educational practices, technology, safety, energy

Fall 2015-Winter 2017

Design Bond-Funded Projects

Spring 2017-Summer 2018 (and beyond)

Construct First Phase of Bond-Funded Projects





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Collecting Community Insights, Hopes & Concerns

<http://www.mcpsmt.org/domain/1378>

