

PRELIMINARY PROJECT BUDGET (OPTION L)

January 28, 2015

CHIEF CHARLO ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	61,150	SF	\$0	\$0
Renovation	500	SF	\$75	\$37,500
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Exit Signs, Alarms)	1	LS	\$62,419	\$62,419
Baseline Structural Improvements	1	LS	\$244,600	\$244,600
Baseline Security Improvements	5	EA	\$8,000	\$40,000
Baseline Technology Improvements	61,150	SF	\$3.00	\$183,450
Baseline Deferred Maintenance (Roof)	1	LS	\$62,208	\$62,208
Baseline Accessibility Projects	1	LS	\$0	\$0
Baseline Energy Conservation Projects (VFD, Commissioning, Occ Sensors)	1	LS	\$63,604	\$63,604
New Construction	0	SF	\$159	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$693,781
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	20,000	SF	\$1.25	\$25,000
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$25,000
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$104,067
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$2,500
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$10,657
SUBTOTAL				\$117,224
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$1,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$1,000
SUBTOTAL				\$837,005
CONTINGENCY			15.0%	\$125,551
TOTAL				\$962,556

PRELIMINARY PROJECT BUDGET (OPTION S)

January 28, 2015

COLD SPRINGS ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	51,382	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$0	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$0	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	0	LS	\$0	\$0
Baseline Accessibility Projects	0	LS	\$0	\$0
Baseline Energy Conservation Projects	0	LS	\$0	\$0
New Construction	49,500	SF	\$159	\$7,870,500
Student & Staff Furnishings	450	STU	\$326	\$146,700
SUBTOTAL				\$8,017,200
Site Development				
Parking, Pick-up/Drop-off/Bus	20,000	SF	\$7.50	\$150,000
Sidewalks	10,000	SF	\$5.00	\$50,000
Bicycle Paths	10,000	SF	\$2.50	\$25,000
Seed & Irrigate Playfields	130,680	SF	\$1.25	\$163,350
Site Utilities				
Water	100	LF	\$50	\$5,000
Sewer	100	LF	\$50	\$5,000
Electrical	1	LS	\$70,000	\$70,000
Natural Gas	1	LS	\$50,000	\$50,000
Telephone/Data	1	LS	\$30,000	\$30,000
SUBTOTAL				\$548,350
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$641,376
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$54,835
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$69,621
SUBTOTAL				\$765,832
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0.0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$17,820
PERMITS				\$12,375
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$35,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$90,195
SUBTOTAL				\$9,421,577
CONTINGENCY			10.0%	\$942,158
SUBTOTAL				\$10,363,735

PRELIMINARY PROJECT BUDGET (OPTION E)

January 28, 2015

RUSSELL ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing: School	42,993	SF		\$0
Existing: Modular	2,892	SF		\$0
Existing: Modular	2,892	SF		\$0
Renovation	4,000	SF	\$75	\$0
Demolition	5,784	SF	\$10	\$57,840
Baseline Safety Improvements (Electrical, Fire Suppression)	1	LS	\$382,056	\$382,056
Baseline Structural Improvements	1	LS	\$680,000	\$680,000
Baseline Security Improvements	8	EA	\$8,000	\$64,000
Baseline Technology Improvements	42,993	SF	\$3.00	\$128,979
Baseline Deferred Maintenance (Roof, Boilers, Distribution)	1	LS	\$437,971	\$437,971
Baseline Accessibility Projects (Door Hardware)	1	LS	\$19,811	\$19,811
Baseline Energy Conservation Projects (Roof Insulation, Lighting)	1	LS	\$24,812	\$24,812
New Construction	12,000	SF	\$159	\$1,908,000
Student & Staff Furnishings	450	STU	\$326	\$146,700
SUBTOTAL				\$3,850,169

Site Development

Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	2,500	SF	\$5.00	\$12,500
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	43,560	SF	\$1.25	\$54,450

Site Utilities

Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0

SUBTOTAL**\$66,950****SOFT COSTS**

ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation	15.0%	\$260,644
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition	5.0%	\$2,892
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction	8.0%	\$164,376
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES	10.0%	\$6,695
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES	10.0%	\$43,461

SUBTOTAL**\$478,068****OWNER DIRECT SOFT COSTS**

SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$10,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0

SUBTOTAL**\$35,000****SUBTOTAL****\$4,430,187****CONTINGENCY**15.0% **\$664,528****TOTAL****\$5,094,715**

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

LEWIS & CLARK ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	60,413	SF	\$0	\$0
Renovation	24,004	SF	\$75	\$1,800,281
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Fire Suppression)	1	LS	\$339,807	\$339,807
Baseline Structural Improvements	1	LS	\$637,500	\$637,500
Baseline Security Improvements	6	EA	\$8,000	\$48,000
Baseline Technology Improvements	60,413	SF	\$3.00	\$181,239
Baseline Deferred Maintenance (Heat Distribution, Commissioning)	1	LS	\$1,217,746	\$1,217,746
Baseline Accessibility Projects (Elevator, Exit Signs, Door Hardware)	1	LS	\$281,264	\$281,264
Baseline Energy Conservation Projects (Roof Insulation, Lighting)	1	LS	\$50,694	\$50,694
New Construction	2,250	SF	\$159	\$357,750
Student & Staff Furnishings	450	STU	\$326	\$146,700
SUBTOTAL				\$5,060,981
Site Development				
Parking, Pick-up/Drop-off/Bus	10,000	SF	\$7.50	\$75,000
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	5,000	SF	\$1.25	\$6,250
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$81,250
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$683,480
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$40,356
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$8,125
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$73,196
SUBTOTAL				\$805,157
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$10,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$40,000
SUBTOTAL				\$5,987,388
CONTINGENCY			15.0%	\$898,108
TOTAL				\$6,885,496

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

PAXSON ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	52,049	SF	\$0	\$0
Renovation	4,000	SF	\$75	\$300,000
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	1	LS	\$0	\$0
Baseline Structural Improvements	1	LS	\$208,196	\$208,196
Baseline Security Improvements	6	EA	\$8,000	\$48,000
Baseline Technology Improvements	52,049	SF	\$3.00	\$156,147
Baseline Deferred Maintenance (Roof)	1	LS	\$135,004	\$135,004
Baseline Accessibility Projects (Alarms)	1	LS	\$53,129	\$53,129
Baseline Energy Conservation Projects (Commissioning)	1	LS	\$45,027	\$45,027
New Construction	4,500	SF	\$159	\$715,500
Student & Staff Furnishings	160	STU	\$326	\$52,160
SUBTOTAL				\$1,713,163
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	2,500	SF	\$5.00	\$12,500
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$12,500
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$141,825
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$61,413
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$1,250
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$20,449
SUBTOTAL				\$224,937
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$1,125
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$15,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$36,125
SUBTOTAL				\$1,986,725
CONTINGENCY			15.0%	\$298,009
TOTAL				\$2,284,734

PRELIMINARY PROJECT BUDGET (OPTION E)

January 28, 2015

RATTLESNAKE ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing: School	59,165	SF	\$0	\$0
Existing: Modular	2,294			
Renovation	5,000	SF	\$75	\$375,000
Demolition	2,294	SF	\$10	\$22,940
Baseline Safety Improvements (Electrical Panels)	1	LS	\$21,960	\$21,960
Baseline Structural Improvements	1	LS	\$1,190,000	\$1,190,000
Baseline Security Improvements	7	EA	\$8,000	\$56,000
Baseline Technology Improvements	59,165	SF	\$3.00	\$177,495
Baseline Deferred Maintenance (Roof, Boiler & Heat Distribution)	1	LS	\$1,260,908	\$1,260,908
Baseline Accessibility Projects (Door Hardware, Alarms)	1	LS	\$91,607	\$91,607
Baseline Energy Conservation Projects (Occupancy Sensors)	1	LS	\$18,914	\$18,914
New Construction	8,800	SF	\$159	\$1,399,200
Student & Staff Furnishings	450	STU	\$326	\$146,700
SUBTOTAL				\$4,760,724
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	4,000	SF	\$5.00	\$20,000
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$20,000
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$475,489
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$1,147
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$123,672
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$2,000
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$60,231
SUBTOTAL				\$662,538
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$3,168
PERMITS				\$10,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$38,168
SUBTOTAL				\$5,481,430
CONTINGENCY			15.0%	\$822,215
TOTAL				\$6,303,645

PRELIMINARY PROJECT BUDGET (OPTION S.2)

January 28, 2015

FRANKLIN ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	40,738	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	40,738	SF	\$10	\$407,380
Baseline Safety Improvements	0	EA	\$0	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	1	LS	\$0	\$0
Baseline Accessibility Projects	1	LS	\$0	\$0
Baseline Energy Conservation Projects	1	LS	\$0	\$0
New Construction	49,500	SF	\$159	\$7,870,500
Student & Staff Furnishings	450	SF	\$326	\$146,700
SUBTOTAL				\$8,424,580
Site Development				
Parking, Pick-up/Drop-off/Bus	20,000	SF	\$7.50	\$150,000
Sidewalks	5,000	SF	\$5.00	\$25,000
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	43,560	SF	\$1.25	\$54,450
Site Utilities				
Water	100	LF	\$50	\$5,000
Sewer	100	LF	\$50	\$5,000
Electrical	1	LS	\$70,000	\$70,000
Natural Gas	1	LS	\$50,000	\$50,000
Telephone/Data	1	LS	\$30,000	\$30,000
SUBTOTAL				\$389,450
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$20,369
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$641,376
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$38,945
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$70,069
SUBTOTAL				\$770,759
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$17,820
PERMITS				\$12,375
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$15,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$65,195
SUBTOTAL				\$9,649,984
CONTINGENCY			10.0%	\$964,998
TOTAL				\$10,614,982

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

HAWTHORNE ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	47,535	SF	\$0	\$0
Existing: Modular	2,510	SF	\$0	\$0
Renovation	10,000	SF	\$75	\$750,000
Demolition	2,510	SF	\$10	\$25,100
Baseline Safety Improvements (Electrical Panels)	1	LS	\$21,960	\$21,960
Baseline Structural Improvements	1	LS	\$399,500	\$399,500
Baseline Security Improvements	8	EA	\$8,000	\$64,000
Baseline Technology Improvements	47,535	SF	\$3.00	\$142,605
Baseline Deferred Maintenance (Roof, Boiler, Distribution)	1	LS	\$569,428	\$569,428
Baseline Accessibility Projects (Elevator, Door Hardware)	1	LS	\$373,428	\$373,428
Baseline Energy Conservation Projects (Commissioning, Lighting)	1	LS	\$48,787	\$48,787
New Construction	7,000	SF	\$159	\$1,113,000
Student & Staff Furnishings	450	STU	\$326	\$146,700
SUBTOTAL				\$3,654,508
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	500	SF	\$5.00	\$2,500
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$2,500
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$355,456
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$1,255
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$100,776
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$250
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$45,774
SUBTOTAL				\$503,511
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$2,520
PERMITS				\$10,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$37,520
SUBTOTAL				\$4,198,039
CONTINGENCY			15.0%	\$629,706
TOTAL				\$4,827,745

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

LOWELL ELEMENTARY SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing: School	37,213	SF	\$0	\$0
Existing: Modular	2,294	SF	\$0	\$0
Renovation	18,607	SF	\$75	\$1,395,488
Demolition	5,274	SF	\$10	\$52,740
Baseline Safety Improvements (Electrical Panel)	1	LS	\$3,828	\$3,828
Baseline Structural Improvements	1	LS	\$935,000	\$935,000
Baseline Security Improvements	0	EA	\$0	\$0
Baseline Technology Improvements	37,213	SF	\$3.00	\$111,639
Baseline Deferred Maintenance (Boiler, Heat Distribution)	1	LS	\$893,222	\$893,222
Baseline Accessibility Projects (Alarms & Exit Signs)	1	LS	\$45,695	\$45,695
Baseline Energy Conservation Projects (Lighting)	1	LS	\$21,042	\$21,042
New Construction	32,000	SF	\$159	\$5,088,000
Student & Staff Furnishings	450	STU	\$326	\$146,700
SUBTOTAL				\$8,693,354
Site Development				
Parking, Pick-up/Drop-off/Bus	5,000	SF	\$7.50	\$37,500
Sidewalks	2,500	SF	\$5.00	\$12,500
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	43,560	SF	\$1.25	\$54,450
Site Utilities				
Water	100	LF	\$50	\$5,000
Sewer	100	LF	\$50	\$5,000
Electrical	1	LS	\$70,000	\$70,000
Natural Gas	1	LS	\$50,000	\$50,000
Telephone/Data	1	LS	\$30,000	\$30,000
SUBTOTAL				\$264,450
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$510,887
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$2,637
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$418,776
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$26,445
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$95,875
SUBTOTAL				\$1,054,620
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$11,520
PERMITS				\$15,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$15,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$61,520
SUBTOTAL				\$10,073,943
CONTINGENCY			15.0%	\$1,511,091
TOTAL				\$11,585,034

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

MEADOW HILL MIDDLE SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing: School	74,058	SF	\$0	\$0
Existing: Modular	8,366	SF	\$0	\$0
Renovation	10,000	SF	\$75	\$750,000
Demolition	27,366	SF	\$10	\$273,660
Baseline Safety Improvements (Electrical Panels)	1	LS	\$9,066	\$9,066
Baseline Structural Improvements	1	LS	\$425,000	\$425,000
Baseline Security Improvements	4	EA	\$8,000	\$32,000
Baseline Technology Improvements	55,058	SF	\$3.00	\$165,174
Baseline Deferred Maintenance (Roof, Heat Distribution, Temperature Controls)	1	LS	\$486,350	\$486,350
Baseline Accessibility Projects (Door Hardware, Alarms)	1	LS	\$179,766	\$179,766
Baseline Energy Conservation Projects (Commissioning, Ventilation)	1	LS	\$68,029	\$68,029
New Construction	30,000	SF	\$158	\$4,740,000
Student & Staff Furnishings	650	STU	\$890	\$578,500
SUBTOTAL				\$7,707,545
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$317,308
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$13,683
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$425,480
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$75,647
SUBTOTAL				\$832,118
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$10,800
PERMITS				\$7,500
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$15,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$50,000
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$98,300
SUBTOTAL				\$8,637,963
CONTINGENCY			15.0%	\$1,295,694
TOTAL				\$9,933,657

PRELIMINARY PROJECT BUDGET (OPTION C.2)

January 28, 2015

WASHINGTON MIDDLE SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing: School	72,209	SF	\$0	\$0
Existing: Annex	6,519	SF	\$0	\$0
Existing: Modular	4,059	SF	\$0	\$0
Renovation	30,043	SF	\$75	\$2,253,254
Demolition	4,982	SF	\$10	\$49,820
Baseline Safety Improvements (Fire Suppression)	1	LS	\$466,859	\$466,859
Baseline Structural Improvements	1	LS	\$935,000	\$935,000
Baseline Security Improvements	10	EA	\$8,000	\$80,000
Baseline Technology Improvements	78,728	SF	\$3.00	\$236,184
Baseline Deferred Maintenance (Boiler, Heat Distribution)	1	LS	\$1,212,602	\$1,212,602
Baseline Accessibility Projects (Fire Alarms, Door Hardware)	1	LS	\$100,623	\$100,623
Baseline Energy Conservation Projects (Commissioning, Lighting)	1	LS	\$39,540	\$39,540
New Construction	23,000	SF	\$158	\$3,634,000
Student & Staff Furnishings	650	STU	\$890	\$578,500
SUBTOTAL				\$9,586,382
Site Development				
Parking, Pick-up/Drop-off/Bus	10,000	SF	\$7.50	\$75,000
Sidewalks	5,000	SF	\$5.00	\$25,000
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$100,000
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$798,609
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$2,491
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$337,000
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$10,000
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$114,810
SUBTOTAL				\$1,262,910
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$150,000.00	\$0
COMMISSIONING AGENT				\$8,280
PERMITS				\$25,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$25,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$50,000
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$133,280
SUBTOTAL				\$11,082,572
CONTINGENCY			15.0%	\$1,662,386
TOTAL				\$12,744,958

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

CS PORTER MIDDLE SCHOOL @ DICKINSON

	QTY	UNITS	\$/SF	TOTAL
Existing	43,078	SF	\$0	\$0
Renovation	14,289	SF	\$75	\$1,071,638
Demolition	14,501	SF	\$10	\$145,010
Baseline Safety Improvements (Electrical Service, Panels)	1	LS	\$82,668	\$82,668
Baseline Structural Improvements	28,577	LS	\$16	\$457,232
Baseline Security Improvements	4	EA	\$8,000	\$32,000
Baseline Technology Improvements	28,577	SF	\$3.00	\$85,731
Baseline Deferred Maintenance (Boiler, Heat Distribution, Roof)	1	LS	\$1,386,439	\$1,386,439
Baseline Accessibility Projects (Fire Alarms, Door Hardware)	1	LS	\$54,045	\$54,045
Baseline Energy Conservation Projects (Commissioning)	1	LS	\$41,393	\$41,393
New Construction	46,040	SF	\$158	\$7,274,320
Student & Staff Furnishings	650	STU	\$326	\$211,900
SUBTOTAL				\$10,842,376
Site Development				
Parking, Pick-up/Drop-off/Bus	20,000	SF	\$7.50	\$150,000
Sidewalks	10,000	SF	\$5.00	\$50,000
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	43,560	SF	\$1.25	\$54,450
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$254,450
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$481,672
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$7,251
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$598,898
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$25,445
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$111,326
SUBTOTAL				\$1,224,591
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$16,574
PERMITS				\$11,510
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$28,084
SUBTOTAL				\$12,349,501
CONTINGENCY			15.0%	\$1,852,425
TOTAL				\$14,201,927

PRELIMINARY PROJECT BUDGET (OPTION C.2)

January 28, 2015

SENTINEL HIGH SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing High School	240,476	SF	\$0	\$0
Existing 300	9,840	SF	\$0	\$0
Existing 400	8,059	SF	\$0	\$0
Existing 500	20,984	SF	\$0	\$0
Renovation	31,324	SF	\$75	\$2,349,300
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Electrical)	1	LS	\$372,922	\$372,922
Baseline Structural Improvements	1	LS	\$2,352,408	\$2,352,408
Baseline Security Improvements	10	EA	\$8,000	\$80,000
Baseline Technology Improvements	261,460	SF	\$3.00	\$784,380
Baseline Deferred Maintenance (Boiler, Heat Distribution, Roof)	1	LS	\$6,800,332	\$6,800,332
Baseline Accessibility Projects (Door Hardware, Approaches, Alarms)	1	LS	\$297,013	\$297,013
Baseline Energy Conservation Projects (Domestic Hot Water, Commissioning)	1	LS	\$202,624	\$202,624
New Construction	12,500	SF	\$155	\$1,937,500
Student & Staff Furnishings	0	STU	\$589	\$0
SUBTOTAL				\$15,176,479
Site Development				
Parking, Pick-up/Drop-off/Bus	100,000	SF	\$3.75	\$375,000
Sidewalks	5,000	SF	\$5.00	\$25,000
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	43,560	SF	\$1.25	\$54,450
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$454,450
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$1,985,847
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$155,000
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$45,445
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$218,629
SUBTOTAL				\$2,404,921
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$4,500
PERMITS				\$25,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$25,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$75,000
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$154,500
SUBTOTAL				\$18,190,350
CONTINGENCY			15.0%	\$2,728,553
TOTAL				\$20,918,903

PRELIMINARY PROJECT BUDGET (OPTION S.2)

January 28, 2015

HELLGATE HIGH SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	245,694	SF	\$0	\$0
Renovation	100,000	SF	\$25	\$2,500,000
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Electrical)	1	EA	\$228,663	\$228,663
Baseline Structural Improvements	1	LS	\$4,590,000	\$4,590,000
Baseline Security Improvements	0	EA	\$8,000	\$0
Baseline Technology Improvements	245,694	SF	\$3.00	\$737,082
Baseline Deferred Maintenance (Roof, Boiler & Heat Distribution)	1	LS	\$3,867,717	\$3,867,717
Baseline Accessibility Projects (Alarms)	1	LS	\$373,428	\$373,428
Baseline Energy Conservation Projects (Roof Insulation, Commissioning, Lighting)	1	LS	\$565,336	\$565,336
New Construction	24,000	SF	\$155	\$3,720,000
Student & Staff Furnishings	0	STU	\$589	\$0
SUBTOTAL				\$16,582,226
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$1,929,334
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$297,600
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$222,693
SUBTOTAL				\$2,449,627
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$8,640
PERMITS				\$6,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$75,000
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$94,640
SUBTOTAL				\$19,126,493
CONTINGENCY			15.0%	\$2,868,974
SUBTOTAL				\$21,995,467

PRELIMINARY PROJECT BUDGET (OPTION B)

January 28, 2015

HELLGATE HIGH SCHOOL-RIVER BOWL

	QTY	UNITS	\$/SF	TOTAL
Existing	0	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$0	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$8,000	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	1	LS	\$0	\$0
Baseline Accessibility Projects	0	LS	\$0	\$0
Baseline Energy Conservation Projects	1	LS	\$0	\$0
New Construction	0	SF	\$155	\$0
Student & Staff Furnishings	0	SF	\$589	\$0
SUBTOTAL				\$0
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
SUBTOTAL				\$0
3%/YEAR ESCALATION TO JANUARY 2017				\$0
TOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION B)

January 28, 2015

HELLGATE HIGH SCHOOL-SOCCER FIELDS	QTY	UNITS	\$/SF	TOTAL
Existing	0	SF		\$0
Renovation	0	SF		\$75
Demolition	0	SF		\$10
Baseline Safety Improvements	0	EA		\$0
Baseline Structural Improvements	1	LS		\$0
Baseline Security Improvements	0	EA		\$8,000
Baseline Technology Improvements	0	SF		\$3.00
Baseline Deferred Maintenance	1	LS		\$0
Baseline Accessibility Projects	0	LS		\$0
Baseline Energy Conservation Projects	1	LS		\$0
New Construction	0	SF		\$155
Student & Staff Furnishings	0	SF		\$589
SUBTOTAL				\$0
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF		\$7.50
Sidewalks	0	SF		\$5.00
Bicycle Paths	0	SF		\$2.50
Seed & Irrigate Playfields	0	SF		\$1.25
Site Utilities				
Water	0	LF		\$50
Sewer	0	LF		\$50
Electrical	0	LS		\$70,000
Natural Gas	0	LS		\$50,000
Telephone/Data	0	LS		\$30,000
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC		\$100,000.00
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
SUBTOTAL				\$0
3%/YEAR ESCALATION TO JANUARY 2017				\$0
TOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

SEELEY-SWAN HIGH SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	46,072	SF	\$0	\$0
Renovation	75	SF	\$75	\$5,625
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Electrical)	1	LS	\$29,347	\$29,347
Baseline Structural Improvements	1	LS	\$619,516	\$619,516
Baseline Security Improvements	4	EA	\$8,000	\$32,000
Baseline Technology Improvements	46,072	SF	\$3.00	\$138,216
Baseline Deferred Maintenance (Roof, Boiler)	1	LS	\$397,390	\$397,390
Baseline Accessibility Projects (Alarms)	1	LS	\$83,628	\$83,628
Baseline Energy Conservation Projects (Lighting)	1	LS	\$39,292	\$39,292
New Construction	2,500	SF	\$201	\$502,500
Student & Staff Furnishings	0	STU	\$589	\$0
SUBTOTAL				\$1,847,514
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$201,752
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$40,200
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$24,195
SUBTOTAL				\$266,147
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$900
PERMITS				\$5,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$5,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$5,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$20,900
SUBTOTAL				\$2,134,561
CONTINGENCY			15.0%	\$320,184
TOTAL				\$2,454,746

PRELIMINARY PROJECT BUDGET (OPTION E.2)

January 28, 2015

BIG SKY HIGH SCHOOL

	QTY	UNITS	\$/SF	TOTAL
Existing	255,873	SF	\$0	\$0
Renovation	58,300	SF	\$75	\$4,372,500
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Electrical)	1	LS	\$44,322	\$44,322
Baseline Structural Improvements	1	LS	\$848,496	\$848,496
Baseline Security Improvements	18	EA	\$8,000	\$144,000
Baseline Technology Improvements	255,873	SF	\$3.00	\$767,619
Baseline Deferred Maintenance (Roof, Boilers)	1	LS	\$1,743,000	\$1,743,000
Baseline Accessibility Projects (Alarms)	1	LS	\$284,183	\$284,183
Baseline Energy Conservation Projects (Roof Insulation, Commissioning, Lighting)	1	LS	\$383,702	\$383,702
New Construction	0	SF	\$155	\$0
Student & Staff Furnishings	499	STU	\$320	\$159,680
SUBTOTAL				\$8,747,502
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	10,000	SF	\$5.00	\$50,000
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$50,000
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$1,288,173
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$12,774
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$5,000
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$130,595
SUBTOTAL				\$1,436,542
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$25,000
ADVERTISEMENT	1		\$5,000.00	\$5,000
GEOTECHNICAL ENGINEERING	1		\$10,000.00	\$10,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)	1		\$10,000.00	\$10,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)	1		\$75,000.00	\$75,000
Legal Costs Associated with General Obligation Bond	1		\$0.00	\$0
SUBTOTAL				\$125,000
SUBTOTAL				\$10,359,044
CONTINGENCY			15.0%	\$1,553,857
TOTAL				\$11,912,901

PRELIMINARY PROJECT BUDGET (OPTION R)

January 28, 2015

VOCATIONAL AGRICULTURE CENTER-WEST

	QTY	UNITS	\$/SF	TOTAL
Existing	17,411	SF	\$0	\$0
Renovation	1,350	SF	\$75	\$101,250
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Electrical)	1	LS	\$6,850	\$6,850
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$8,000	\$0
Baseline Technology Improvements	17,411	SF	\$3.00	\$52,233
Baseline Deferred Maintenance (Heating & Ventilation)	1	LS	\$160,776	\$160,776
Baseline Accessibility Projects (Alarms)	1	LS	\$17,772	\$17,772
Baseline Energy Conservation Projects (Occupancy Sensors)	1	LS	\$3,664	\$3,664
New Construction	0	SF	\$155	\$0
Student & Staff Furnishings	50	STU	\$589	\$29,450
SUBTOTAL				\$371,995
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$51,382
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$2,356
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$5,374
SUBTOTAL				\$59,112
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$2,500
ADVERTISEMENT				\$2,500
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$5,000
SUBTOTAL				\$436,107
CONTINGENCY			15.0%	\$65,416
SUBTOTAL				\$501,523

PRELIMINARY PROJECT BUDGET (OPTION S.2)

January 28, 2015

WILLARD ALTERNATIVE PROGRAM

	QTY	UNITS	\$/SF	TOTAL
Existing	23,096	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$0	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$8,000	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	1	LS	\$0	\$0
Baseline Accessibility Projects	1	LS	\$0	\$0
Baseline Energy Conservation Projects	1	LS	\$0	\$0
New Construction	27,000	SF	\$155	\$4,185,000
Student & Staff Furnishings	250	STU	\$589	\$147,250
SUBTOTAL				\$4,332,250
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$346,580
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$34,658
SUBTOTAL				\$381,238
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$9,720
PERMITS				\$15,000
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$24,720
SUBTOTAL				\$4,738,208
CONTINGENCY			10.0%	\$473,821
TOTAL				\$5,212,029

PRELIMINARY PROJECT BUDGET

January 28, 2015

K-12 PERFORMING ARTS

	QTY	UNITS	\$/SF	TOTAL
Existing: School	29,767	SF	\$0	\$0
Existing: Maintenance	7,010	SF	\$0	\$0
Existing: Central Kitchen	11,578	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	1	LS	\$0	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$8,000	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	0	LS	\$0	\$0
Baseline Accessibility Projects	0	LS	\$0	\$0
Baseline Energy Conservation Projects	0	LS	\$0	\$0
New Construction	20,000	SF	\$178	\$3,560,000
Student & Staff Furnishings	2020	STU	\$320	\$646,400
SUBTOTAL				\$4,206,400

Site Development

Parking, Pick-up/Drop-off/Bus	25,000	SF	\$7.50	\$187,500
Sidewalks	10,000	SF	\$5.00	\$50,000
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0

Site Utilities

Water	100	LF	\$50	\$5,000
Sewer	100	LF	\$50	\$5,000
Electrical	1	LS	\$70,000	\$70,000
Natural Gas	1	LS	\$50,000	\$50,000
Telephone/Data	1	LS	\$30,000	\$30,000

SUBTOTAL **\$397,500**

SOFT COSTS

ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation	15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition	5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction	8.0%	\$336,512
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES	10.0%	\$39,750
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES	10.0%	\$37,626

SUBTOTAL **\$413,888**

OWNER DIRECT SOFT COSTS

SITE AQUISITION	0	AC	\$150,000.00	\$0
COMMISSIONING AGENT				\$7,200
PERMITS				\$5,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$20,000
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$50,000
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0

SUBTOTAL **\$87,200**

SUBTOTAL **\$5,104,988**

CONTINGENCY 10.0% **\$510,499**

SUBTOTAL **\$5,615,487**

PRELIMINARY PROJECT BUDGET

January 28, 2015

JEFFERSON

	QTY	UNITS	\$/SF	TOTAL
Existing: School	29,767	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Electrical)	1	LS	\$15,244	\$15,244
Baseline Structural Improvements	1	LS	\$327,437	\$327,437
Baseline Security Improvements	4	EA	\$8,000	\$32,000
Baseline Technology Improvements	29,767	SF	\$3.00	\$89,301
Baseline Deferred Maintenance (Roof & Boiler)	1	LS	\$766,525	\$766,525
Baseline Accessibility Projects (Door Hardware, Ramps, Exit Signs)	1	LS	\$61,276	\$61,276
Baseline Energy Conservation Projects (Roof Insulation, Lighting)	1	LS	\$34,261	\$34,261
New Construction	0	SF	\$159	\$0
Student & Staff Furnishings	0	STU	\$320	\$0
SUBTOTAL				\$1,326,044
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$149,791
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$14,979
SUBTOTAL				\$164,770
OWNER DIRECT SOFT COSTS				
SITE AQUISION	0	AC	\$150,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$1,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$1,000
SUBTOTAL				\$1,491,814
CONTINGENCY			10.0%	\$149,181
SUBTOTAL				\$1,640,996

PRELIMINARY PROJECT BUDGET

January 28, 2015

K-8 KITCHEN

	QTY	UNITS	\$/SF	TOTAL
Existing: Central Kitchen	11,578	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Fire Suppression)	1	LS	\$62,202	\$62,202
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$8,000	\$0
Baseline Technology Improvements	11,578	SF	\$3.00	\$34,734
Baseline Deferred Maintenance	1	LS	\$0	\$0
Baseline Accessibility Projects (Alarms)	1	LS	\$14,236	\$14,236
Baseline Energy Conservation Projects (Commissioning, Lighting)	1	LS	\$12,481	\$12,481
New Construction	0	SF	\$159	\$0
Student & Staff Furnishings	0	STU	\$320	\$0

SUBTOTAL **\$123,653**

Site Development

Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0

Site Utilities

Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0

SUBTOTAL **\$0**

SOFT COSTS

ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation	15.0%	\$18,548
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition	5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction	8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES	10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES	10.0%	\$1,855

SUBTOTAL **\$20,403**

OWNER DIRECT SOFT COSTS

SITE AQUISITION	0	AC	\$150,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$1,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0

SUBTOTAL **\$1,000**

SUBTOTAL **\$145,056**

CONTINGENCY 10.0% **\$14,506**

SUBTOTAL **\$159,561**

PRELIMINARY PROJECT BUDGET

January 28, 2015

K-12 MAINTENANCE

	QTY	UNITS	\$/SF	TOTAL
Existing: Maintenance	7,010	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	1	LS	\$269	\$269
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Security Improvements	0	EA	\$8,000	\$0
Baseline Technology Improvements	7,010	SF	\$3.00	\$21,030
Baseline Deferred Maintenance (Lighting)	1	LS	\$4,708	\$4,708
Baseline Accessibility Projects (Alarms)	1	LS	\$10,177	\$10,177
Baseline Energy Conservation Projects (Commissioning)	1	LS	\$10,710	\$10,710
New Construction	0	SF	\$159	\$0
Student & Staff Furnishings	0	STU	\$320	\$0

SUBTOTAL **\$46,894**

Site Development

Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0

Site Utilities

Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0

SUBTOTAL **\$0**

SOFT COSTS

ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation	15.0%	\$7,034
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition	5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction	8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES	10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES	10.0%	\$703

SUBTOTAL **\$7,738**

OWNER DIRECT SOFT COSTS

SITE AQUISITION	0	AC	\$150,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$1,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0

SUBTOTAL **\$1,000**

SUBTOTAL **\$55,632**

CONTINGENCY 10.0% **\$5,563**

SUBTOTAL **\$61,195**

PRELIMINARY PROJECT BUDGET

January 28, 2015

DICKINSON @ MISSOULA COLLEGE

	QTY	UNITS	\$/SF	TOTAL
Existing	43,664	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	6,000	SF	\$0	\$0
Baseline Safety Improvements	1	LS	\$0	\$0
Baseline Structural Improvements	1	LS	\$698,304	\$698,304
Baseline Security Improvements	5	EA	\$8,000	\$40,000
Baseline Technology Improvements	43,664	SF	\$3.00	\$130,992
Baseline Deferred Maintenance (Roof, Boiler, Heat Distribution)	1	LS	\$1,007,093	\$1,007,093
Baseline Accessibility Projects	1	LS	\$0	\$0
Baseline Energy Conservation Projects	1	LS	\$0	\$0
New Construction	0	SF	\$154	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$1,876,389
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$281,458
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$28,146
SUBTOTAL				\$309,604
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$500
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$500
SUBTOTAL				\$2,186,493
CONTINGENCY			15.0%	\$327,974
TOTAL				\$2,514,467

PRELIMINARY PROJECT BUDGET

January 28, 2015

K-12 ADMINISTRATION @ MISSOULA COLLEGE

	QTY	UNITS	\$/SF	TOTAL
Existing	26,656	SF	\$0	\$0
Renovation	5,000	SF	\$75	\$375,000
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	1	LS	\$0	\$0
Baseline Structural Improvements	1	LS	\$426,496	\$426,496
Baseline Security Improvements	5	EA	\$8,000	\$40,000
Baseline Technology Improvements	26,656	SF	\$3.00	\$79,968
Baseline Deferred Maintenance (Roof, Boiler, Heat Distribution)	1	LS	\$1,025,751	\$1,025,751
Baseline Accessibility Projects	1	LS	\$0	\$0
Baseline Energy Conservation Projects	1	LS	\$0	\$0
New Construction	0	SF	\$154	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$1,947,215
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$292,082
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$29,208
SUBTOTAL				\$321,290
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$25,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$30,000
SUBTOTAL				\$2,298,505
CONTINGENCY			15.0%	\$344,776
TOTAL				\$2,643,281

PRELIMINARY PROJECT BUDGET

January 28, 2015

SOUTH AVENUE BUSINESS BUILDING

	QTY	UNITS	\$/SF	TOTAL
Existing	10,000	SF	\$0	\$0
Renovation	5,000	SF	\$75	\$375,000
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$0	\$0
Baseline Structural Improvements	1	LS	\$160,000	\$160,000
Baseline Security Improvements	3	EA	\$8,000	\$24,000
Baseline Technology Improvements	10,000	SF	\$3.00	\$30,000
Baseline Deferred Maintenance (Boiler, Heat Distribution)	1	LS	\$300,049	\$300,049
Baseline Accessibility Projects (Door Hardware, Alarms)	1	LS	\$4,432	\$4,432
Baseline Energy Conservation Projects (Lighting)	1	LS	\$7,677	\$7,677
New Construction	0	SF	\$154	\$0
Student & Staff Furnishings	200	EA	\$326	\$65,200
SUBTOTAL				\$966,358
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$131,574
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$5,216
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$13,679
SUBTOTAL				\$150,469
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$5,000
ADVERTISEMENT				\$5,000
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$10,000
SUBTOTAL				\$1,126,827
CONTINGENCY			15.0%	\$169,024
TOTAL				\$1,295,851

PRELIMINARY PROJECT BUDGET (OPTION O)

January 28, 2015

CASALOMA	QTY	UNITS	\$/SF	TOTAL
Existing	9,000	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$8,000	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	1	LS	\$0	\$0
Baseline Accessibility Projects	1	LS	\$0	\$0
Baseline Energy Conservation Projects	1	LS	\$0	\$0
New Construction	0	SF	\$100	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$0
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
SUBTOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION S)

January 28, 2015

SIXTH AVENUE ADMINISTRATION

	QTY	UNITS	\$/SF	TOTAL
Existing	38,792	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$8,000	\$0
Baseline Structural Improvements	0	LS	\$22	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	1	LS	\$0	\$0
Baseline Accessibility Projects	1	LS	\$0	\$0
Baseline Energy Conservation Projects	1	LS	\$0	\$0
New Construction	0	SF	\$150	\$0
Student & Staff Furnishings	0	EA	\$326	\$0

SUBTOTAL **\$0**

Site Development

Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0

Site Utilities

Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0

SUBTOTAL **\$0**

SOFT COSTS

ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation	15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition	5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction	8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES	10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES	10.0%	\$0

SUBTOTAL **\$0**

OWNER DIRECT SOFT COSTS

SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0

SUBTOTAL **\$0**

SUBTOTAL **\$0**

CONTINGENCY 15.0% **\$0**

SUBTOTAL **\$0**

PRELIMINARY PROJECT BUDGET (OPTION S)

January 28, 2015

WHITTIER	QTY	UNITS	\$/SF	TOTAL
Existing	23,106	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Egress Stairs)	1	LS	\$207,442	\$207,442
Baseline Structural Improvements	1	LS	\$508,332	\$508,332
Baseline Technology Improvements	23,106	SF	\$3.00	\$69,318
Baseline Deferred Maintenance (Boiler, Heat Distribution)	1	LS	\$537,573	\$537,573
Baseline Accessibility Projects (Elevator)	1	LS	\$372,781	\$372,781
Baseline Energy Conservation Projects (Lighting)	1	LS	\$21,118	\$21,118
New Construction	0	SF	\$150	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$1,716,564
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$257,485
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$25,748
SUBTOTAL				\$283,233
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$1,999,797
CONTINGENCY			15.0%	\$299,970
TOTAL				\$2,299,767

PRELIMINARY PROJECT BUDGET (OPTION B)

January 28, 2015

PRESCOTT

	QTY	UNITS	\$/SF	TOTAL
Existing	25,033	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	6	EA	\$8,000	\$48,000
Baseline Structural Improvements	1	LS	\$275,363	\$275,363
Baseline Technology Improvements	25,033	SF	\$3.00	\$75,099
Baseline Deferred Maintenance (Roof, Boiler, Heat Distribution)	1	LS	\$744,171	\$744,171
Baseline Accessibility Projects (Elevator, Door Hardware, Alarms)	1	LS	\$229,032	\$229,032
Baseline Energy Conservation Projects (Lighting)	1	LS	\$10,870	\$10,870
New Construction	0	SF	\$150	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$1,382,535

Site Development

Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0

Site Utilities

Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0

SUBTOTAL **\$0**

SOFT COSTS

ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation	15.0%	\$166,076
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition	5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction	8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES	10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES	10.0%	\$16,608

SUBTOTAL **\$182,683**

OWNER DIRECT SOFT COSTS

SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0

SUBTOTAL **\$0**

SUBTOTAL **\$1,565,218**

CONTINGENCY 15.0% **\$234,783**

TOTAL **\$1,800,001**

PRELIMINARY PROJECT BUDGET (OPTION B)

January 28, 2015

MOUNT JUMBO

	QTY	UNITS	\$/SF	TOTAL
Existing	40,304	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements (Fire Suppression)	1	LS	\$227,274	\$227,274
Baseline Structural Improvements	1	LS	\$443,344	\$443,344
Baseline Technology Improvements	40,304	SF	\$3.00	\$120,912
Baseline Deferred Maintenance (Boiler, Heat Distribution)	1	LS	\$252,648	\$252,648
Baseline Accessibility Projects (Door Approaches, Door Hardware, Alarms)	1	LS	\$266,110	\$266,110
Baseline Energy Conservation Projects (Occupancy Sensors)	1	LS	\$28,963	\$28,963
New Construction	0	SF	\$154	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$1,339,251

Site Development

Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0

Site Utilities

Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0

SUBTOTAL **\$0**

SOFT COSTS

ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation	15.0%	\$200,888
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition	5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction	8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES	10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES	10.0%	\$20,089

SUBTOTAL **\$220,976**

OWNER DIRECT SOFT COSTS

SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0

SUBTOTAL **\$0**

SUBTOTAL **\$1,560,227**

CONTINGENCY 15.0% **\$234,034**

TOTAL **\$1,794,262**

PRELIMINARY PROJECT BUDGET (OPTION R)

January 28, 2015

LINDA VISTA	QTY	UNITS	\$/SF	TOTAL
Existing	0	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$8,000	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	0	LS	\$0	\$0
Baseline Accessibility Projects	0	LS	\$0	\$0
Baseline Energy Conservation Projects	0	LS	\$0	\$0
New Construction	0	SF	\$150	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$0
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
TOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION S)

January 28, 2015

DUNCAN DRIVE	QTY	UNITS	\$/SF	TOTAL
Existing	0	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$8,000	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	0	LS	\$0	\$0
Baseline Accessibility Projects	0	LS	\$0	\$0
Baseline Energy Conservation Projects	0	LS	\$0	\$0
New Construction	0	SF	\$150	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$0
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
TOTAL				\$0

PRELIMINARY PROJECT BUDGET (OPTION E)

January 28, 2015

55th & WHITTAKER

	QTY	UNITS	\$/SF	TOTAL
Existing	0	SF	\$0	\$0
Renovation	0	SF	\$75	\$0
Demolition	0	SF	\$10	\$0
Baseline Safety Improvements	0	EA	\$8,000	\$0
Baseline Structural Improvements	1	LS	\$0	\$0
Baseline Technology Improvements	0	SF	\$3.00	\$0
Baseline Deferred Maintenance	0	LS	\$0	\$0
Baseline Accessibility Projects	0	LS	\$0	\$0
Baseline Energy Conservation Projects	0	LS	\$0	\$0
New Construction	0	SF	\$150	\$0
Student & Staff Furnishings	0	STU	\$326	\$0
SUBTOTAL				\$0
Site Development				
Parking, Pick-up/Drop-off/Bus	0	SF	\$7.50	\$0
Sidewalks	0	SF	\$5.00	\$0
Bicycle Paths	0	SF	\$2.50	\$0
Seed & Irrigate Playfields	0	SF	\$1.25	\$0
Site Utilities				
Water	0	LF	\$50	\$0
Sewer	0	LF	\$50	\$0
Electrical	0	LS	\$70,000	\$0
Natural Gas	0	LS	\$50,000	\$0
Telephone/Data	0	LS	\$30,000	\$0
SUBTOTAL				\$0
SOFT COSTS				
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Renovation			15.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: Demolition			5.0%	\$0
ARCHITECTURE , ENGINEERING, CONSULTANT DESIGN FEES: New Construction			8.0%	\$0
LANDSCAPE ARCHITECTURE, CIVIL ENGINEERING FEES			10.0%	\$0
PRINTING, TRAVEL, REIMBURSIBLE EXPENSES			10.0%	\$0
SUBTOTAL				\$0
OWNER DIRECT SOFT COSTS				
SITE ACQUISITION	0	AC	\$100,000.00	\$0
COMMISSIONING AGENT				\$0
PERMITS				\$0
ADVERTISEMENT				\$0
GEOTECHNICAL ENGINEERING				\$0
CONSTRUCTION MATERIAL TESTING (SOILS, CONCRETE)				\$0
OWNERS CONSTRUCTION REPRESENTATIVE (30 HRS/Month x 24 Months)				\$0
Legal Costs Associated with General Obligation Bond				\$0
SUBTOTAL				\$0
SUBTOTAL				\$0
CONTINGENCY			15.0%	\$0
TOTAL				\$0