

ASSESS

EXPLORE



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NOTE: The ASSESS/EXPLORE Report represents a revision to the previously issued PREPARE/ASSESS report. Changes are in purple text. ASSESS (October 7, 2013)

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PR 1.3A Draft Existing Facility Floor Plans

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EX 1A The World Beyond Missoula EX 6A Preliminary Building Program EX 7A Range of Options



OVERVIEW OF PROCESS

Missoula County Public Schools has initiated the Comprehensive Long Range Facilities Planning process to be facilitated by CTA and team members WGM, Partners Creative, McKibben Demographics, Fielding Nair International, Presidio & McKinstry.

The planning process is dynamic, creative and engaging. It builds upon the MCPS's 21st Century Initiatives and focuses on education first, then facilities.

The process has 5 steps:

(prepare) April-September 2013

ASSESS October 2013
EXPLORE November 2013
APPLY December 2013

(report) December 2013-March 2014

The team is currently in the prepare phase, gathering and organizing information about facilities, sites, school profiles, safety, community demographics and more.

The work of the team is guided by a Steering Committee of diverse community & school representatives.

During the ASSESS, EXPLORE & APPLY phases, meaningful community engagement will take place in two forms.

- Formation of Education Innovation Teams for each school including Jefferson & Dickinson. The Education Innovation Teams will be active participants in half-day and day-long workshops in September, October & November. No group of individuals will be asked to commit more than 1 ½ days of time during the ASSESS phase and one day during the EXPLORE & APPLY phases (in half day segments).
- 2. Education Innovation Team members will be asked to share their insights during Community Listening Sessions mid-week during each of the three planning workshops. This provides the community at large to hear about the work of the Education Innovation Teams from their peers and to assure that the Education Innovation Teams do not get too far ahead of the community at large.

The ASSESS phase focuses on current educational practices and the future of learning. Topics include understanding MCPS's 21st Century Initiatives, considering the impacts of school size, arade groupings, project based learning, time & technology.





Each of these important educational issues ultimately has an impact on facilities.

The EXPLORE phase examines the world beyond Missoula, facility impacts of learning modalities, school organization and key facility program elements.

The APPLY phase builds upon knowledge gained in the previous workshops and uses the guiding principles identified in each exercise to evaluate a range of alternatives developed for each school site. Options typically include:

Option B: Business as Usual

Option L: Light Touch
Option O: Out of the Box
Option R: Realign & Relocate

Option S: Start Over

The report phase synthesizes the insights of the Community at Large, the Education Innovation Teams and the Steering Committee and results in the identification of preferred alternatives for each school site with 5, 10 & 15 year implementation plans.

OVERVIEW OF TEAM MEMBER ROLES

Board of Trustees: Reviews Steering Committee recommendations/adopts Comprehensive Long Range Facilities Plan

MCPS Leadership: Provides direction to the CTA team.

Steering Committee: Participates in Education Innovation Teams and community listening sessions. Forms guiding principles, provides recommendations to board of trustees

Education Innovation Teams: Strategic partners for each school site who participate in planning exercises, share insights, provide deep level of community participation

Community-at-Large: Share Hopes & Concerns during community listening sessions



STEERING COMMITTEE PREPARATION

Missoula County Public Schools assembled a steering committee to guide the planning process. The Steering Committee met on May 2, 2013 for a general orientation meeting and on June 20 for a review of key background information. The committee toured undeveloped properties and MCPS facilities leased to other organizations on July 25, 2013. The final Steering Committee meeting during the preparation phase on August 22, 2013 focused on the demographic study and site assessment.

PR 1.1 Our Passions

Members of the Steering Committee were asked to share their passion for being a part of the Steering Committee in six words. The birthplace of each steering committee member was also noted. A word cloud was developed to capture the priorities of the group. A separate word cloud identified the overlay in birthplaces of the group. The majority of the steering committee members were born elsewhere and chose to live in Missoula.



SHERIDAN Montana

SPOKANE COON ROCHESTER New York
RAPIDS PRESTON Minnesota
Minnesota LIVINGSTON Montana

INDEPENDENCE Missouri HELENA Montana

OUR PLACES OF BIRTH PENDLETON Oregon

TACOMA Washington OGDEN Utah Montana

TOWAS MISSOULA

HAMILTON Montana
TOWAS MISSOULA

TOWAS MISSOULA

TOWAS MISSOULA

HONTANA PHILADELPHIA Pennsylvania



PR 1.2 Understanding MCPS's 21st Century Initiatives

The six change elements of MCPS's 2st Century Initiatives were examined by the Steering Committee. Each table team identified the essence of the change element, provided an example of how the change element is being implemented in the community, reflected on "What Works, What Could Be Better, What's Missing?" provided examples of how the change element impacts community connections, relationships, time, technology and facilities and finally identified guiding principles that emerge from the change element.

APPENDIX PR1.2A is attached via web link http://www.mcpsmt.org/cms/lib03/MT01001940/Centricity /Domain/1378/Final21stcenturymasterplan.pdf



Increase Student Engagement

1. Essence of the change element Students engaged in their own learning collaborate through hands-on projects.

2. Example of implementation in our community The International Baccalaureate Programme at Hellgate High School PBS Student reporting labs

3. What Works, What Could Be Better, What's Missing? Works: PBS: Students identify, research, write, shoot, edit. Work is published nationally Could Be Better: No items noted Missing: efforts are in isolation Define student interest Define quality standards Community resources

4. Impact on community connections, relationships, time, technology and facilities Community-wide approach More players broadens expertise Job internships

5. Guiding Principles

Student Engagement allows student to apply learning Allow students to be actively involved in their own learning







Transform Learning Environments

1. Essence of the change element Create engaging classroom settings

2. Example of implementation in our community Students gain skills and credits relevant to their future education and careers with programs like Sentinel's Journalism Academy and MCPS Automotive Technology

3. What Works, What Could Be Better, What's Missing? Works: Partnerships with industries, continued job market relevance

Could Be Better: Unlimited enrollment

Missing: Further funding to expand staff, classes and

enrollment

4. Impact on community connections, relationships, time, technology and facilities
Students form community connections through specialized programs

5. Guiding PrinciplesNo items noted







Support Early Innovators

1. Essence of the change element

Supported by asking to be creative

Academies

New summer program for innovators

Trial & Error basis

Never say "no"

Training for Teachers

It's okay to fail

2. Example of implementation in our community

Staff becoming leaders, taking initiative

Taking risks

New peer/staff selection process

Support of Lewis & Clark principal appointment

Community rising to occasion

3. What Works, What Could Be Better, What's Missing?

Works: Flattening hierarchy. Decisions allowed to be

made by staff (i.e. Health Science Academy)

Could Be Better: Establishing Trust. Gives students a

voice, bridge from students to teachers to

administrators

Missing: Measurable evaluations. Graduation initiatives and accountability. Developing career pathways

 Impact on community connections, relationships, time, technology and facilities

Increase awareness of support systems

5. Guiding Principles

No items noted.







Personalize Professional Growth

This change element was not reviewed by Steering Committee.





Enhance Communications

- **1.** Essence of the change element Grow a sense of common purpose
- 2. Example of implementation in our community
 Web page, school wires, alert now social media,
 facebook, teachers publishing content (evidence of
 student learning), google docs, community meetings
 for technology levy
- 3. What Works, What Could Be Better, What's Missing?
 Works: Teacher efforts to communicate student
 learning. New MCPS website
 Could Be Better: Social media unharnessed,
 attendance at community meetings, validity of contact
 information- Alert Now. Transition from Zangle to Q
 Missing: No Items noted

Impact on community connections, relationships,

time, technology and facilities

Goal to improve community connections &
relationships. Save time in the long run, consumes
teacher time (front-loaded). Increasing demands on
technology infrastructure.

5. Guiding Principles No items noted.





4.



Collaborate with All Stakeholders

- 1. Essence of the change element
 Using collaborative teams to focus on learning!
- 2. Example of implementation in our community
 Professional Learning Community (PLC) Conference
 (June 18-19, 2013)
 Response to Intervention (RTI) Model
- 3. What Works, What Could Be Better, What's Missing? PLC

Works: Collaboration

Could Be Better: More Time **Missing:** Community Knowledge

RTI

Works: Ensure all kids are learning
Could Be Better: More support staff
Missing: Individual learning technology

4. Impact on community connections, relationships, time, technology and facilities

Community knowledge needs to be built, relationships between teachers cultivated, time restructured,

technology infrastructure enhanced!

5. Guiding Principles No items noted.







PR 1.3 Review of Draft Capacity Study

Two table teams examined the draft capacity study and shared the following insights.

Graph form rather than spreadsheet

1 page rather than 3

Why compare to Wyoming, Ohio and Massachusetts?

How does it relate to student performance?

Make capacity study useful

Are we using 20th century standards to determine

capacity?

What types of spaces do we need?

The Draft Capacity Study was updated to incorporate the draft enrollment projections provided by McKibben Demographics. The document will be updated once the final enrollment projections are updated after the fall enrollment count.

The 2013-14 Kindergarten class is projected to be the largest class of the recent surge of enrollment, followed by slightly smaller classes, each of which is larger than any kindergarten class ever enrolled in MCPS schools.

The capacity of each of the existing elementary schools will be exceeded as this group of students proceeds through grades K-5. The capacity of each of the middle schools will be exceeded

as the peak enrollment grades reach grades 6-8. The high schools are currently below capacity and are projected to have adequate capacity as the peak enrollment enters high school.

See APPENDIX PR1.3A Existing Facility Floor Plans See APPENDIX PR1.3B Existing Square Footage Summary See APPENDIX PR1.3C Draft Capacity Study

Program Area	MCPS	wy	ОН	MA	VARIANCE
Academic Core Spaces	38,226	NA	48,000	40,000	-5,774
Special Needs Spaces (Special Ed, Title, G&T)	7,921	NA	2,350	5,800	3,846
Administrative Spaces (Including Counselors)	11,913	NA	4,190	6,230	6,703
Media Center Spaces (Including Computer Labs)	8,983	N/A	5,276	6,150	3,270
Visual Arts Spaces	3,769	NA	3,300	2,700	769
Music Spaces	12,258	NA.	5,700	6,825	5,996
Technology Education Spaces	10.205	NA.	6,200	12,800	705
Business Education Spaces	3,528	NA.	0	0	3,528
Family & Consumer Science Spaces	2,343	NA.	0	0	2,343
Physical Education Spaces	48,018	NA	31,450	20,300	22,143
Student Dining Spaces	7,054	NA	5,943	6,870	648
Food Service Spaces	4,153	NA	2,082	2,300	1,962
Custodial Spaces	844	NA.	500	1.575	-194

Notes

Building Services

- 1. The State of Wyoming lacks specific program area standards
- 2. The average variance is calculated from the average of Ohio and Massachusetts minus the program area of MCPS
- 3. Positive number indicates MCP5 exceeds average. Negative number indicates MCP5 lags average

Critical Space Size Comparisons

Critical Space	MCPS	WY	ОН	MA	AVG VARIANCE
Auditorium	7,054	NA.	Use Cafet	eri 6,137	917
Cafeteria	7,054	NA	4,580	6,870	1,329
Gymnasium	26,410	NA	21,000	10,000	10,910
Media/Library	8,983	NA.	5,276	6,150	3,270

Notes

- 1. Ohio Standard for auditorium is to use Cafeteria, Massachusetts Standard is to use Gymnasium
- 2. Cafeteria planning is typically 1/3 of enrollment, using 15 square feet per occupant
- Existing cafeteria size seats 470 or 36% of current enrollment.
- 4. 1/2 Current Enrollment* 9,750 SF 1/3 Current Enrol
 5. Positive number indicates MCPS exceeds average. Negative number indicates MCPS lags average







6,500 SF

53,622

34,258

PR 1.4 Review of School Profiles

One table team examined the school profiles and shared the following insights.

School profile represents the overall demographic profile of each school

Administrators use profile to measure change over time

Profile represents too much information to share as part of planning process

Could annual teacher goals and feedback on facility needs be added to profiles?

The complete school profiles are contained in a dynamic webbased document. APPENDIX PR 1.4A is attached via web link http://www.mcpsmt.org//site/Default.aspx?PageID=4001





PR 1.5 Review of Existing Lease Agreements

One table team examined the existing lease agreements and shared the following insights.

Are current leases in best interest of MCPS?

More information is needed about some of the sites

Zoning

Market value

Reciprocal agreements (i.e use of other city property in exchange for low lease)

Historical restrictions

Demographics

What happens to improvements?

Why are leases at Lowell so long?

Are facility leases Triple Net?

Does MCPS have other responsibilities for

maintenance?

See APPENDIX PR1.5A Lease Comparison for current building and site leases.

CURRENT MCPS BUILDING LEASES

School	Total Sq. Ft.	[18]		Lease Term	Termination Notice/Renewal	Lessee		
Prescott						Either party may terminate with 90- day written notice. Lessee may terminate with 90-days written notice at conclusion of years 2, 3, and 4 of the term of lease. Rent to increase \$5000 each ensuing year on Aug.	Missoula International	
	25,100	2.3	1.24	\$3,333	8/1/2009 - 7/31/2012	1st.	Schools	
	.0004.1000.0		2.19	\$4,583	8/1/2012 - 7/31/2013	Board approved 7/12/2011		
			2.29	\$4,792	8/1/2013 - 7/31/2014	and the second of the second o		
			2.39	\$5,000	8/1/2014 - 7/31/2015			
				ith 3% Cap	8/1/2015 - 7/31/2016			
			CPIU w	ith 3% Cap	8/1/2016 - 7/31/2017			
Mt. Jumbo	39,200*	5.3	2.25	\$4,380		Lessee may renew for additional five years subject to discretion of Board	Walla Walla University	
			2.29 CPIU w	\$4,748 ith 3% Cap	10/30/2010 - 10/30/2015 Yearly increase	Board approved 6/8/2010		
0.00.000.000	University le	eases ap	CPIU w	ith 3% Cap 00 sq. ft. (5	Yearly increase	Board approved 6/8/2010 e remainder is used by MCPS for storag Either party may terminate with 90- day written notice.	e Head Start	
* Walla Walla I Whittier Duncan Drive	University le	tases ap	CPIU w	ith 3% Cap	Yearly increase 9%) of Mt. Jumbo, and the	e remainder is used by MCPS for storag	Head Start	
Whittier Duncan Drive	University le		CPIU w	ith 3% Cap 00 sq. ft. (5 \$1/year \$10 every	Yearly increase 9%) of Mt. Jumbo, and the 8/1/2004 - 7/31/2014	e remainder is used by MCPS for storage Either party may terminate with 90- day written notice. Either party may terminate with 90- day written notice. Lessor must notify in writing 90-days prior to June 30. Lessor may terminate with 30-day written notice. City requested amendement for 40	Head Start City of Missoula Missoula City	
Whittier		1.32	CPIU w	ith 3% Cap 00 sq. ft. (5 \$1/year \$10 every 10 years	Yearly increase 9%) of Mt. Jumbo, and the 8/1/2004 - 7/31/2014 7/1/2000 - 6/30/2010	e remainder is used by MCPS for storage Either party may terminate with 90- day written notice. Either party may terminate with 90- day written notice. Lessor must notify in writing 90-days prior to June 30. Lessor may terminate with 30-day written notice.	Head Start City of Missoula	



PR 1.6 Review of Bonding Capacity

Two table teams examined the bonding capacity of the elementary and high school districts and shared the following insights.

It is helpful to have benchmarks of 5, 25, 100 million Providing this information is helpful for transparency and input from community

High school district include 12 outlying K-8 districts If existing property or facilities were to be sold it would represent the district's portion/contribution toward future needs

Show K-8 and 9-12 on same scale of 10, 25, 50, 75, 100 million

See APPENDIX PR1.6A for the Estimated Mill Levy Impact Analysis provided by D.A. Davidson.

D.A. Davidson & Co.

Missoula High School District Estimated MILL LEVY IMPACT ANALYSIS

General Obligation 4.00% Tax-Exempt Bonds - 20 Year Term

III Levy	Computation:						
	Principal Amount of Bonds:	\$5,000,000	\$10,000,000	\$15,000,000	\$20,000,000	\$25,000,000	\$100,000,000
	Total Estimated Interest Over Life of Bonds at 4.00% (1):	\$2,358,180	\$4,716,360	\$7,074,540	\$9,432,720	\$11,790,900	\$47,163,500
	Estimated Annual Bond Payment Over 20 Years (1):	\$367,909	\$735,818	\$1,103,726	\$1,471,635	\$1,839,544	\$7,358,175
	LESS: Entireated Atmost State Aid for Debt Service (2)	\$47,248	\$47,248	547,248	\$47,248	\$47,248	\$47,248
	EQUALS: Estimated Net Annual Debt Service:	\$320,661	\$688,570	\$1,056,478	\$1,424,387	\$1,792,296	\$7,310,927
	DIVIDED BY: FY 2012/13 Mill Value:	\$181,892,54	\$181,892,54	\$181,892.84	\$181,892.54	\$181,892.54	\$181,892,54

Estimated Tax Increase for Individual Residential Taxpayer:								
2012/13 Tax Year	2012/13 Tax Year	2012/13 Tax Year	Estimated	Estirated	Estrated	Estimad	Estimated	Estimated
	TAXABLE MARKET VALUE	Control of the Contro	ANNUAL	ANNUAL	ANNUAL.	ANNUAL	ANNUAL.	ANNUAL
Residential Property(3)	of Residential Property(3)	Residential Property(3)	Toc (4)	Tex.(4)	Tas (4)	Tax (4)	Tax (4)	Tox (4)
\$25,000	\$14,000	\$368	30.65	\$1.39	\$2.14	\$2.88	\$3.63	\$14.89
\$50,000	528,000	\$736	\$1.30	\$2,79	\$4.28	\$5.77	\$7.26	\$29.60
\$75,000	\$42,000	\$1,105	\$1,95	34.18	\$6.42	\$8.65	\$10,88	\$44.40
\$100,000	\$56,000	\$1,473	\$2.60	55.58	\$8.55	\$11.53	514,51	\$59.20
\$150,000	\$84,000	\$2,209	\$3.89	\$8,36	\$12.83	\$17.30	521.77	\$88.80
\$200,000	\$112,000	52,946	\$5.19	\$11.15	517.11	\$23,07	\$29.02	\$318,39
\$250,000	\$140,000	\$3,682	\$6.49	\$13.94	\$21.39	\$28.83	\$36.28	\$147.99
\$300,000	\$168,000	\$4.418	\$3,79	\$16.73	\$25.66	\$34.60	\$43.54	\$117.59

Alternate County residential property owners can look up their "texable market water" on the County's web-alte at: http://www.ca.mensoulu.net.an. and apply the following formula to calculate the estimated tax impact for the Bowls.

Taxable Market Value (From County web-site or column 2 above) X ("Mills/38,623") = Estimated Annual Tax Impact.

See footnotes on following page.



PR 2.1 Site & Facility Tour

The Steering Committee toured undeveloped parcels and leased facilities owned by MCPS on July 25, 2013





See APPENDIX PR2.1A for the Site & Facility Tour Route.





PR 3.1 Review Draft Demographic Study

McKibben Demographics provided a detailed demographic forecast for each school within the district. The forecast model is built upon the unique population characteristics of each attendance area including the sex, age, percentage of home ownership and other factors while holding administrative factors as a constant. Administrative factors include open enrollment and specific initiatives and programs which may alter choices families make regarding enrolling their children in specific schools out of their attendance area.

MCPS is expected to see an increase in enrollment in all grade levels in the next ten years. Dr. McKibben's observation is that most of the growth the school district will experience in the next decade already exists within the district.

Key Elementary School Insights:

- 1. 2013-14 Kindergarten class represents peak enrollment for next 10 years. The next two classes are similar in size, and larger than any Kindergarten class in the past 5 years.
- 2. 2015-16 Fifth grade class is smallest in sample.
- 3. Current Enrollment of 3,485 Grade K-5 students = average of 387/9 elementary schools (Smallest is Franklin:280 Largest is Lewis & Clark:476)
- 4. Peak Enrollment of Grade K-5 students is projected to be 2017-18.

- 5. Peak Enrollment of 3,931 Grade K-5 students = average of 436/9 elementary schools (Smallest is Franklin: 344 Largest is Lewis & Clark: 497)
- 6. 2013-14 Represents lowest K-5 enrollment in next ten years
- 7. 446 Additional K-5 students are anticipated when comparing the peak enrollment to current enrollment. This is equivalent to one additional elementary school.

Key Middle School Insights:

- 8. Current Enrollment of 1,547 Grade 6-8 students = average of 516/3 middle schools (Smallest is CS Porter: 467 Largest is Washington: 569)
- 9. Peak Enrollment of 1,918 Grade 6-8 students = average of 640/3 middle schools (Smallest is Meadow Hill: 562: Largest is Washington: 695)
- 10. 2018-19 Grade 8 class is smallest in sample
- 11. 2013-14 Represents lowest 6-8 enrollment in next ten years
- 12. 371 Additional 6-8 students are anticipated when comparing the peak enrollment to current enrollment. This is equivalent to ¾ an additional middle school.





Key High School Insights:

- 13. Approximately half of Peak Future Enrollment for Grade 9 is generated in outlying K-8 districts
- 14. Current Enrollment of 3,571 Grade 9-12 students = average of 1,152/3 high schools (Smallest is Big Sky High School: 916 Largest is Hellgate High School: 1258) (Seely Swan High School represents is 3.1% of total high school enrollment)
- 15. Peak Enrollment of 3,970 Grade 9-12 students = average of 1,288/3 high schools (Smallest is Sentinel High School: 1147 Largest is Hellgate High School: 1411) (Seely Swan High School represents is 2.7% of total high school enrollment)
- 16. Peak Enrollment at Sentinel High School is 2013-14, and is lower than recent peak of 2008-09
- 17. 2016-17 high school seniors are largest in sample
- 18. 2017-18 high school seniors are smallest in sample
- 19. 2017-18 Represents lowest 9-12 enrollment in next ten years
- 20. 399 Additional 9-12 students are anticipated when comparing the peak enrollment to current enrollment. This is equivalent to 1/3 an additional high school.

Key District Insights:

21. 979 Additional K-12 students are anticipated when comparing the peak enrollment to current enrollment.

See APPENDIX PR3.1A Draft Missoula 2010 Census Tables by Elementary Attendance Area See APPENDIX PR 3.1B Draft Population Pyramids See APPENDIX PR3.1C Output- Provisional Missoula 2012-13 enrollment forecasts





PR 3.2 Review Draft Attendance Area Maps

WGM developed a series of maps of each attendance area illustrating the following:

A1 MCPS Properties

A2 MCPS Properties & Locations of Current K-12 Students

A3 Elementary School Attendance Boundaries

A4 Elementary School Attendance Boundaries & Current Locations of K-5 Students

A5 Middle School Attendance Boundaries

A6 Middle School Attendance Boundaries & Current Locations of Grade 6-8 Students

A7 High School Attendance Boundaries

A8 High School Attendance Boundaries & Current Locations of 9-12 Students

A9 Neighborhoods and MCPS Properties

A10 Trails and MCPS Properties

See APPENDIX PR3.2A for the Draft Attendance area Maps

PR 3.2 Review Draft Site Condition Assessment

WGM developed a detailed review of each developed and undeveloped parcel owned by MCPS.

The summary for each site includes the site size, location of utilities, number of parking spaces, location of bus routes, MCPS parcel zoning, adjacent property zoning and a walk score generated by a Google algorithm that accounts for the proximity of housing and community services to the site.

See APPENDIX PR3.2A for the Draft Site Condition Assessment



PR 4.1 KEY INSIGHTS

- 1. The Steering Committee is diverse group of students, teachers, staff, administrators, parents, grandparents, business & community leaders
- 2. The Steering Committee is building upon the work of MCPS's 21st Century Initiatives (2010-11) & the Facility Condition Report & Energy Audit (2009)
- 3. The Steering Committee has reviewed an updated capacity study, school profiles, lease agreements, bonding capacity.
- 4. The Steering Committee participated in a tour of school facilities with a focus on undeveloped sites and leased facilities.
- 5. The Steering Committee has reviewed an updated demographic study and enrollment forecast, attendance pattern study and site condition inventory.
- 6. The Steering Committee will review the Safety, Security and Technology recommendations generated by other groups when they are available.



PR 4.2 TAKE-AWAY MESSAGES

The take away messages at this point in time include the following:

- 1. The comprehensive long range facilities planning process has a significant level of community engagement
- 2. Facilities impact implementation of MCPS's 21st Century Initiatives
- 3. The majority of our K-12 facilities are currently below capacity using student/teacher ratios determined by the State of Montana Office of Public Instruction. Adherence to student/teacher ratios greater than 20 students to 1 teacher does not necessarily yield positive educational outcomes. Classrooms in some buildings are small and cannot accommodate 28-30 students in grades 4-12. As a result many buildings exceed capacity if lower student/teacher ratios are used.
- 4. Additional information will be provided regarding the lease agreements of existing facilities and undeveloped properties.
- 5. Additional information regarding the value of and any potential limitations on the sale of existing facilities and undeveloped properties.
- 6. The demographic profiles of our community vary in percentages of homeownership, family formation and senior citizens without school age children.

- 7. Enrollment has been on the rise in the elementary years for the past 5 years, and is expected to increase for the next 10 years, eventually impacting middle and high school enrollment. Virtually all buildings will be at or above capacity in 10 years.
- 8. Our schools are geographically dispersed throughout the community, providing opportunities for flexible attendance areas in close proximity to most schools.
- 9. The average age of MCPS facilities is 57 years old. 9% are greater than 100 years old. 18% are greater than 90 years old. 41% are greater than 60 years old. 62% are greater than 50 years old. Chief Charlo is the newest school, built in 1995.
- 10. 38% of the buildings have never been expanded. 38% of facilities have been expanded at least twice. 12% of the buildings have been expanded as many as five times.





PR 4.3 CHALLENGES & OPPORTUNITIES TO BE ADDRESSED

The key challenges and opportunities we are trying to address we are trying to solve at this point in time include the following:

- 1. Aligning MCPS's 21st Century initiatives with our midtwentieth century (and late nineteenth) facilities.
- 2. Maintaining flexibility for the future as community demographics change over time.
- 3. Determining the highest and best use of existing facilities (should facilities be unchanged, renovated or replaced) to meet the needs of our community.
- 4. Determining the highest and best use of undeveloped properties (should properties be sold, swapped or retained) to meet short term and long term needs of the community.
- 5. Understanding the role of our schools in the community
- 6. Integrating safety, security, technology and energy improvements into facility improvements
- 7. Determining how MCPS will move into the future regarding technology
- 8. Integrating energy improvements into facility improvements
- 9. Confirming sustainable sources of financial support for education, safety, security, technology and energy improvements to facilities.

- 10. Determining how a wide range of demonstration sites will be selected resulting in pilot projects in elementary, middle & high schools and in new and old facilities.
- 11. Creating demonstration sites utilizing limited resources in order to evaluate the impact of facility changes before asking the community to support more comprehensive impacts on facilities.





PR 4.4 DRAFT TIMELINE:

PREPARE

May 2, 2013

Steering Committee Orientation & Overview

June 20, 2013

Steering Committee review of 21st Century Initiatives, Capacity Study, School Profiles, Leases & Bonding Capacity

July 25, 2013

Steering Committee Site & Facility Tour

August 19, 2013

Preparation Meeting for Steering Committee (Alex, Burly, Geoff, Nick) 3:00-3:45

August 22, 2013

Steering Committee Meeting: Review Demographic Study, Site Data 5:45-8:00

August 23, 2013

Debrief from Steering Meeting (Alex, Burly, Geoff, Nick) 3:00-3:45

September 10, 2013

Board of Trustees Meeting: Overview of Planning Process (Geoff & Nick) 6:00 pm

September 12, 2013

Preparation Meeting for Education Innovation Team/Steering Committee Workshops and Community Listening Session (Alex, Burly, Geoff, Nick) 3:00-3:45

September 24, 2013

Preparation for Education Innovation Team/Steering Committee Workshops and Community Listening Session Meeting (Alex, Burly, Geoff, Nick) **3:00-3:45**

September 26, 2013

Steering Committee Meeting: Review Workshop Goals (Steering Committee)





ASSESS

October 7-10, 2013

Education Innovation Team/Steering Committee Workshops

Monday October 7, 2013 8:30-3:30 District Wide (EIT's + Steering)

Tuesday October 8, 2013 **8:30-11:30:** Region 1 Elementary—**12:30-3:30:** Region 2 Elementary (EXP EIT's + 20% Steering)

Wednesday October 9, 2013 **8:30-11:30:** Region 3 Elementary—**12:30-3:30:** All Middle Schools (EXP EIT's + 20% Steering)

Thursday October 10, 2013: **8:30-11:30:** All High Schools, Lifelong Learning Center, UM (EXP EIT's + 20% Steering

October 8, 2013

Board of Trustees Meeting: Overview of ASSESS & EXPLORE Phase (Geoff & Nick) 6:00 pm

October 9, 2013

Community Listening Session: Evening **6:30-8:00** (EXP EIT's Steering + 3 personal invitations each)

October 14, 2013

Workshop Debrief/Steering Preparation Meeting (Alex, Burly, Geoff, Nick) 3:00-3:45

October 24, 2013

Steering Committee Meeting: Review Workshop Outcomes & Guiding Principles 6:00-8:00

October 25, 2013

Debrief from Steering Meeting/ Preparation for Education Innovation Team/Steering Committee Workshops and Community Listening Session (Alex, Burly, Geoff, Nick) 11:00-11:45



EXPLORE

November 4-8, 2013

Education Innovation Team/Steering Committee Workshops

Monday November 4, 2013 **8:30-11:30**: District Wide (All EIT's + Steering) **12:30-3:30**: R1 Elem. (Expanded EIT's + 11% Steering)

Tuesday November 5, 2013 **8:30-11:30**: Region 2 Elementary—12:30-3:30: Region 3 Elementary (EXP EIT's + 11% Steering)

Wednesday November 6, 2013 **8:30-11:30**: Region 2 Middle School—**12:30-3:30**: Region 3 Middle School (EXP EIT's + 11% Steering)

Thursday November 7, 2013: **8:30-11:30:** Region 1 Middle School—**12:30-3:30:** Region 1 High School, Lifelong Learning Center, UM (Expanded EIT's + 11% Steering)

Friday November 8, 2013: **8:30-11:30:** Region 2 High Schools—**12:30-3:30:** Region 3 High Schools (EXP EIT's + 11% Steering)

November 6, 2013

Community Listening Session: Evening **6:30-8:00** (EXP EIT's Steering + 3 personal invitations each)

November 12, 2013

Workshop Debrief/Steering Preparation Meeting (Alex, Burly, Geoff, Nick) 3:00-3:45

November 12, 2013

Board of Trustees Meeting: Overview of APPLY Phase (Geoff & Nick) 6 pm

November 21, 2013

Steering Committee Meeting: Review Workshop Outcomes & Guiding Principles 6:00-8:00

November 25, 2013

Steering Meeting Debrief (Alex, Burly, Geoff, Nick) 3:00-3:45



APPLY

December 2-6, 2013

Education Innovation Team/Steering Committee Workshops

Monday December 2, 2013 **8:30-11:30**: District Wide (EIT's + Steering)

12:30-3:30: R1 Elem. (EXP EIT's + 20% Steering)

Tuesday December 3, 2013 8:30-11:30: Region 2 Elementary—

12:30-3:30: Region 3 Elementary (EXP EIT's + 20% Steering)

Wednesday December 4, 2013

8:30-3:30: All Middle Schools (EXP EIT's + 20% Steering)

Thursday December 5, 2013:

8:30-3:30: Region 1 & 3 High Schools (EXP EIT's + 20% Steering)

Friday December 6, 2013:

8:30-3:30: Region 2 High Schools, Life Long Learning Center, UM (EXP EIT's + 20% Steering)

December 4, 2013

Community Listening Session: Evening **6:30-8:00** (EXP EIT's Steering + 3 personal invitations each)

December 9, 2013

Workshop Debrief/Steering Preparation Meeting (Alex, Burly, Geoff, Nick) 3:00-3:45

December 10, 2013

Board of Trustees Meeting: Overview of APPLY Phase (Geoff & Nick) 6 pm

December 12, 2013

Steering Committee Meeting: Review Workshop Outcomes & Guiding Principles 6:00-8:00

December 13, 2013

Steering Meeting Debrief (Alex, Burly, Geoff, Nick) 3:00-3:45



REPORT

January 2014

Steering Committee Meeting: Recommendations to Board of Trustees

IMPLEMENTATION

February-March 2014

Design Summer 2014 Pilot Projects

June-August 2014

Implement Summer 2014 Pilot Projects

September 2014

Submit Montana Department of Commerce Quality Schools Project Grant for Summer 2015 Pilot Projects

Fall 2014

Design Summer 2015 Pilot Projects

June-August 2015

Implement Summer 2015 Pilot Projects

Fall 2015

Bond Vote for 21st Century Schools incorporating best educational practices, technology, safety, energy

Fall 2015-Winter 2017

Design Bond-Funded Projects

Spring 2017-Summer 2018 (and beyond)

Construct Bond-Funded Projects





ASSESS

October 7-10, 2013



ASSESS WORKSHOP EXECUTIVE SUMMARY

Education Innovation Teams of students, parents, staff, administrators, parents/grandparents, business and community leaders representing each school in Missoula County Public Schools tackled a series of challenging exercises focused on assessing current educational practices and desired future practices as well as assessing existing school sites and facilities.

The Future of Learning

The workshop began with an overview of the Future of Learning, presented by CTA's educational facility planner Nick Salmon and Dean of the University of Montana College of Education, Dr. Roberta Evans. The presentation opened by asking participants to identify the most memorable learning experience and to reflect on what they were doing, who they were with, how it made them feel and why it remained memorable today. As observations were shared with the whole group, it became apparent that many experiences did not take place in school, were often experienced alone or in small groups, and in some cases included recovery from failure. The future of learning requires the development of critical thinking skills to address problems that do not yet exist, collaborating with people around the world utilizing numerous languages to communicate in order to develop creative solutions.

Relevant, Not Relevant, Scary & Why

The table teams discussed the presentation and shared specific portions of the presentation that were relevant, not relevant, scary and why. The most relevant themes of the presentation were the student-centered learning themes of project based learning, collaborative student teams and internships.

Global Century Skills

The group was asked to identify the biggest changes in the world in the past 25 years, what skills are need to negotiate those changes, and local evidence of how students in our community acquire those skills. Missoula is rich with examples of local initiatives focused on developing young people into thoughtful and effective global citizens.

Understanding MCPS's 21st Century Initiatives

MCPS's 21st Century Initiatives represent the foundation of the educational vision informing the development of the Comprehensive Facility Plan. The exercise provided an opportunity to understand the six elements of the Model of Change and how they impact teaching and learning in our community.

Project Based Learning

Project based learning is often described as the poster child for developing the global century skills of critical thinking,





communication, collaboration and creativity. A video from Edutopia launched the investigation into the keys to a successful project based learning exercise, including the formation of essential questions, applying what is learned in core subjects of math, science, language arts and social studies, and utilizing community partners.

Geoffrey Canada

A TED talk by Geoffrey Canada, founder of the Harlem Children's Project, was presented during the lunch break. His video covers many key issues in education today including the importance of breaking with traditional practices that are no longer effective, supporting innovation and learning from failure.

Grade Grouping/Looping/Size

Missoula County Public Schools includes nine elementary schools, three middle schools, four high schools, the Willard Alternative Program and the Dickinson Life Long Learning Center. The Education Innovation Teams examined aspects of effective teaching and learning, including the importance of Early Child and Pre-Kindergarten programs and the significant developmental changes along the PK-20 continuum. The observations of the Education Innovation Teams suggests that many transitions occur within our schools and that they do not

necessarily align with the current K-5, 6-8 and 9-12 configuration.

District Organization

Most school districts engaged in comprehensive master planning efforts launch individual building innovations, but not district-wide transformation. Table teams discussed a range of district models including the existing linear/hierarchical model, thematic schools within the existing model, a single PK-12 campus and many out of the box concepts developed by the Education Innovation Teams. This important exercise will require additional discussion and community feedback in order to confirm which model is most effective in supporting the educational vision of MCPS while meeting the needs of the community.

Time & Technology

More than 20 challenging questions exploring the impact of time and technology on education were addressed by the school teams. The important insights of this exercise include consideration of more flexible start to the school day, more flexibility within the school day and alternatives to the traditional summer break.





Site Assessment

The collective knowledge of each school-based team was tapped in order to identify what works, what could be better and what was missing from each site. Information shared in this exercise supplements the extensive site condition assessment provided by WGM Group as a part of the Comprehensive Long Range Facilities Plan.

Facility Assessment

The school based teams were asked to shift attention from the site to the building. Information gathered in this session expands upon the comprehensive facility condition inventory and energy audit developed by CTA in 2009.

School Transformation + Development Map

Dr. Frank Locker's School Transformation + Development Map assessment tool prompted a discussion about a range of current and future educational practices and facility implications characterized in five columns (1) maintaining tradition, (2) initiating change, (3) progressive, (4) transforming and (5) transformed. In most cases, current educational practices appear to be significantly constrained by facilities. The majority of the school teams envisioned substantially transformed educational practices and facilities in the future. The level of support for change in educational delivery and facilities represents the critical work of the

Educational Innovation Teams during the EXPLORE and APPLY phases of the Comprehensive Long Range Facility Planning process.

Community Listening Session

A community listening session was held on Wednesday October 9, 2013 in order to provide an opportunity for more than 50 people to share their hopes and concerns about the work of the Education Innovation Teams as the planning process continues. The feedback allows the comments of the community to be integrated into the process, and to assure that the school teams do not get too far ahead of the community at large.

Subsequent Community Listening Sessions will include a brief overview of the territory covered during the planning workshops, followed by opportunities for Steering Committee members to record hopes and concerns in small groups stationed throughout the venue.

Individual Reflections

At the conclusion of each of the planning sessions participants were asked to write a brief reflection upon the planning process.





Key Insights

- Flexibility of spaces, daily schedules, annual school calendars and furnishings are desired
- New ways of engaging children and families in early child, pre-kindergarten programs and other community needs are envisioned
- District-wide innovation will create the context for building-level innovation
- Rising enrollment in the past five years and the next five years represents a ten year cohort that is projected to exceed the capacity existing elementary schools by 2017-18 and middle schools in 2023-24.
- The majority of MCPS school sites and facilities are in need of site improvements as well as upgrades to technology, mechanical and electrical systems.
- The utilization of undeveloped sites, administrative buildings and leased facilities will be integrated into the preferred solutions of the Comprehensive Long Range Facilities Plan



AS1.1The Future of Learning

An overview of the Future of Learning was presented with opportunities to comment on what was relevant, not relevant and scary. In addition participants were asked to identify their most memorable learning experience, where it took place, who they were with, how old they were, how it made them feel and why it remains memorable today. Examples included sky diving, building a tractor, working and traveling in other countries and paddling a dragon boat. Many experiences were rooted in strong relationships with a parent, mentor, teacher or small groups.

AS1.2 Relevant

Combined spaces
Integrated content
Project Based Learning
Multiple right answers
Student teams demonstrating collaboration
Student directed learning
Relationships within the school and community
Connection to professional community
Internships in community
School of One
Building & grounds integrated

Not all students come to school with same preparation Importance of early child development- time invested is well worth it

Not Relevant

We lack bandwidth to achieve some of these changes

Scary

How long it takes to change
Not much has changed
Time to move forward
Kindergarteners can't wait to get into school, Seniors can't
wait to get out, what does that say about school?
Brain development- never stops developing
Need to mind the gaps of change and transition
What can we do right now while planning for the future
Professional development, teacher education
Patience



AS1.3 Global Century Skills

The group was asked to identify the biggest changes of past 20-30 years:

Security
Social media

1/88 kids diagnosed with autism

Access to information at our finger tips

Mobility of workforce Global economy Screen time

Greater separation of haves/have nots

Increase in two income families

New career opportunities

Family structure
Quantifying success

Child obesity

Less creative, less play Energy costs, gas prices

Increased cost of higher education

Medical advances

Stress

Moral values Urban rebirth

Disciplinary problems

The group was asked to identify 2-3 skills needed to negotiate the changes noted above:

Flexibility
Respect
Resilience
Technology
Empathy

Communication
Problem solving

Make choices on own

Prioritizing
Multi-tasking
Independence
Active listening
Emotional regulation

Restraint

Exciting learning

Understanding complexity

Risk taking

Challenge alternative viewpoints

Be kind

Critical thinking Physical action Global awareness

Values Balance



The group was asked to provide examples of skill development in current practices:

Project Lead the Way

Spectrum- downtown Missoula

Writing coaches
Science academy

HFH

Peas Farm

Missoula Writers Collaborative

WEN

Any Given Child

Willard

Camp Invention

MS Jazz

Turn Wheel

Montana Digital Academy

GUTS

Montana Natural History Center

13

Ipad initiative

Respect Club

Head Start

Teachers

International Baccalaureate

Flagship

Artist is Residence





Public Library

Rocky Mountain Elk Foundation

Compass

Robotics

Language Emersion

Parks & Recreation

YMCA

Peace Choir

Missoula Children's Theater



AS1.4 MCPS 21st Century Initiatives

Each table team selected one of the six elements from the MCPS Model of Change:

Increase Student Engagement
Transform Learning Environments
Support Early Innovators
Personalize Professional Growth
Enhance Communications
Collaborate with All Stakeholders

Increase Student Engagement

1. You have been asked by a friend at the Farmers Market to describe the essence of the change element, what is your response?

Make learning more meaningful, relevant and provide opportunities and experiences to apply the learning.

Connecting kids with learning at school and in community



2. Provide an example of how this change element is being implemented in our community.

Digital media academy
Automotive
Journeys
Concurrent enrollment
AP classes
Travel opportunity
Opportunities for teacher training
Student garden
Guest /community speakers
Across Grade Projects within school and community





3. When thinking of this example, What Work's, What Could Be Better, What's Missing?

What Could be Better?: More community involvement (job shadowing), internships, school to work, more investment in non-college bound students, impact community connections, closer relationship with U of M and other universities, developing advisories to include community and industry, IEP for all, technology poor, scheduling – time, teachers have varying skill sets, facilities, investment by all classrooms, communication by grade level, utilizing community experts

What's Missing?: goal plan utilization of garden, products using in cafeteria,

4. Provide examples of how this change element impacts community connections, relationships, time, technology and facilities.

Hands-on relevant learning
Communication with community
Teamwork/communication conflict resolution

5. Identify Guiding Principles in the form of a declarative statement:

Through use of a school garden, students can be: more connected to their community, more connected to their environment, have pride in their school, and all students can feel they are important to the success of the garden.





Transform Learning Environments

1. You have been asked by a friend at the Farmers Market to describe the essence of the change element, what is your response?

When, where, how, why?

Making it more practical/real, no longer school as one "place".

Learning environment is "in the word" through technology.

More conducive to "real life work" A long term apprenticeship to like

Flexible space – flexible to shift individual space Environment crates greater opportunities for authentic engaging, and relevant experiences that connect our school with larger communities.

Too much directed toward "in school" vs. real world education.

Exploration of possible careers
Interdisciplinary studies on a given topic.
Service learning/internships to guide career
decisions

1 day/week: PBL 9-12 all day, project at end of quarter or semester.

School open 7am – 5pm – students and teachers choose schedule that works for them.

Career education possibilities as quarter class required for freshmen.

Mentoring of lower classmen by upper classmen Connections between classes matter to students. Teach "real world" to meet goals of curriculum. Expanding learning experience beyond classroom walls into the community (including the school yard)

Moving away form 1 teacher, 30 students and

desks all in a row Hands on learning

Green schools/sustainability Inner disp. Cross grades/agile Students can go farther in life

Hand on learning

Compute/ iPad sets can access in classrooms

Wifi locked and secured

Use of own personal devices for learning

Flexible classrooms
Furniture – use of tables

Group assignments/tests – rely on others strengths

Transparent classrooms – change structure environment & education presentation

Mentors – using them – cross grad level





Inter-write boards- teach all students to use – use as conversation

Equipment for tables – not necessarily one per student

Mixed grouping at students individual levels

Colors in school stimulates brain

Music in background promotes learning – change it up

Co-teaching – ownership issues – special needs teacher inclusion

Peer observations

Pods – new schools – flexibility of space – teachers and construction changes, can't personalize for one teacher

Class size plays huge role teach/student ratio Projects for weeks

Not just on 4 walls – technology out of classroom Develop space geared toward adult education – adults learn in space that is different.

2. Provide an example of how this change element is being implemented in our community.

Health Science Academy Emphasis on volunteer projects (ex. Lowell playground) Discover Core at Lewis & Clark
Franklin Garden
Middle school music/music technology at Big Sky
PBL = improve school
Wilderness class
Peace Farm
Internships
Willard's organic garden
Adult training centers — Phyllis Washington Center
at U of M, the learning center at St. Pats.

3. When thinking of this example, What Work's, What Could Be Better, What's Missing?

What works: collaboration among teachers (one shared office), looping students/teachers, flexible furniture, smaller learning environment, technology, 4-6 year plan (Rigor), teachers getting out to community, flexible space/shared space, discover core, parent volunteer, peace that, the hills, natural play areas, utilization of nearby spaces, engaging, creative collaborative, community resources, small learning environment, student based,





What could be better: structure of building, knowing problems with layout changes, individualized learning (IEPs), teacher training program, getting students out in community with prof., blended learning with technology, schedule, maintenance buy-in, less blacktop, greater utilization of outdoor spaces from teachers and students for classroom purposes, amphitheater, fewer barriers to expeditions, time to collaborate, agile learning environment, more community partners, more internship sites, technology at your fingertips, variety of modes, flexible/agile, movable parts, easily reconfigured, inspired by learners, Comfort, lighting, aesthetics, easy to move around & build relationships, flexibility in room size & arrangement, more quiet space, wifi availability

What's missing: basic elements (sinks), foundation for creative thinking (students and teachers), funding and resources, technology that works, apple, more flexible furniture, infrastructure for technology, lighting, movable parts (desks, chairs, walls), stationary bikes, ball chairs, space for fitness, rooms for small groups – supporting social and emotional, chairs for physical exercise/supports, vending machines with fruit in

them, Spaces for teams to collaborate, front porch idea, computers on wheels,

4. Provide examples of how this change element impacts community connections, relationships, time, technology and facilities.

Developing collaborative relationships requires some intentional work.

There are so many ways to collaborate – automotive.

Hard work is good for the soul.

We have increase the visibility of school district in the community

Community has more involvement in school district. Kids interact with a wide variety of community members.

Sharing spaces with community Visibility of learning Cross generational Sense of belonging Inclusion Connections





5. Identify Guiding Principles in the form of a declarative statement:

Willard has come a long way "baby" we collaborate with fellow teaches and our students. We work as a team to create a green/energy efficient learning environment for all our students.

Learning environments designed for adults leads to: better learning; greater satisfaction and return customers (students).



Support Early Innovators

1. You have been asked by a friend at the Farmers Market to describe the essence of the change element, what is your response?

Supporting groups/people willing to take a risk to improve/change education through creativity, collaboration and experimentation

2. Provide an example of how this change element is being implemented in our community.

School Garden

I3 – a selected group of students work together to solve a specific problem and implement solutions (Ex .Sustainability)

3. When thinking of this example, What Work's, What Could Be Better, What's Missing?

What works: parent involvement, college student involvement, student engagement – the kids love it, new foods, partnership with GCH, additional science, math, mapping, and writing, student collaboration, student pride, ownership,

anonymous selection process, narrows focus to an attainable solution,

What could be better: all seasons garden, teacher access, full circle (compost), resources, summer garden help, support in curriculum, extend opportunity to move students,

What's missing: ADA access, MCPS financial support, greenhouse, teaching long term food storage and family involvement with food security (canning class or freezing food),

4. Provide examples of how this change element impacts community connections, relationships, time, technology and facilities.

Community connection with Garden City Harvest Model for other schools
School environment – improves student engagement
Efficient use of underdeveloped space
Relationships between teacher, students, parents, families
Enhancing backpack program





Students work in teams to solve real-life problems that occur in the community. Presentation of their research to community at the end of the project.

5. Identify Guiding Principles in the form of a declarative statement:

The Garden has increased student engagement though the collaboration effort of Lowell (students, parents, teachers) and Garden City Harvest.

Students apply knowledge through projects and internships. Students collaborate with each other, teachers, professors, and present to the community.



Personalize Professional Growth

1. You have been asked by a friend at the Farmers Market to describe the essence of the change element, what is your response?

Build on strengths – teaching confidence, take risks Based on PLC & Individual teaching needs that they identify

Make sure everyone understands before moving on.

2. Provide an example of how this change element is being implemented in our community.

No example provided.

3. When thinking of this example, What Work's, What Could Be Better, What's Missing?

No example provided.

4. Provide examples of how this change element impacts community connections, relationships, time, technology and facilities.

No example provided.

5. Identify Guiding Principles in the form of a declarative statement such as:

No example provided.



Enhance Communications

1. You have been asked by a friend at the Farmers Market to describe the essence of the change element, what is your response?

Multi-dimensional communication, not with just school but with public

Increased transparencies and collaboration to enhance student learning.

2. Provide an example of how this change element is being implemented in our community.

District hired Director of Comm/Tech CS Porter new web page PTO on Facebook Alert Now messages — robo calls PLCs - communication within school Positive parent contact Screener Effort/focus on positives Thursday kids talk day Webpages Teacher Blogs CICO
Agendas
Parent's night
Family fun nights
4th parent engagement
Open House
Parent and parent /child book clubs
MBI
PFS

3. When thinking of this example, What Work's, What Could Be Better, What's Missing?

What works: tech and face to face – you need both,

Could be better: Limit paper mailings, intercom, increasing numbers, different ways of connecting with adults in the building

What's missing: Passive communication, different way meaningful work, meeting outside of school for groups- social, students to be more involved as leaders in their school,





4. Provide examples of how this change element impacts community connections, relationships, time, technology and facilities.

Disseminating info to large group
One book/one communication
School safety – can hear intercom
Mass parent alert
Electronic reader board
Skype/facetime

5. Identify Guiding Principles in the form of a declarative statement such as:

School day is lengthened to provide teachers time for communication. Social media tools maximized for communications.

Collaborate with All Stakeholders

1. You have been asked by a friend at the Farmers Market to describe the essence of the change element, what is your response?

Connects with the school and the community, collaborate thinking is better than individual

Employees, parents, students, U of M, community, PTO, business, everyone is a stakeholder.

2. Provide an example of how this change element is being implemented in our community.

New grading system was collaborate within the staff but not all stake holders.
Strategic planning meeting for MCPS

3. When thinking of this example, What Work's, What Could Be Better, What's Missing?

What works: Is background working with the grading system for staff, team teaching, students working together, professional development – leadership team, professional learning communities, teacher learn from each other, sharing resources, peer to peer interaction, decisions based on data, field trips – naturalist in the classroom, community partners (Turner farms, PEAS farm), Native American education, Flagship, GUTS, voices, survey of students give students more of a voice, summer programs





Could be better: Communication with students, parents and other members of the community,

What's missing: Explanation of why this change was made, parents involvement could be better, build a parent's advisor team, empower people to believe they matter, collaborate with parents to increase student achievement, how to change mindset that parents send kids to school and that's the end of the family involvement, no safety nets for parents who need more support, project lead the way – STEM pilot, invite engineers and other professionals into the classrooms in elementary, technology barriers, need more technology leaders

4. Provide examples of how this change element impacts community connections, relationships, time, technology and facilities.

Enhance relationships between school, students, teacher and community.
It takes a lot of time and it takes patience.
Make communication easier and more accessible.
Facilities could be used to hold conversations with the community

Understanding why we do things on both sides.

More resources
Better solutions
Broader opportunities
Enhanced relationships

5. Identify Guiding Principles in the form of a declarative statement such as:

No example provided.



AS1.5Project Based Learning

A brief video from Edutopia was presented showing a project based exercise in Central Washington. Participants were asked to identify characteristics of the exercise and potential to launch similar exercises in the district.

Skills Needed:

Writing; gather data; reading; working with others, cooperation; technology.

Open minded: Collaborative, Communicators, Basic math and reading skills.

Basic foundation knowledge.

Write, technology, research.

Data entry – reading GPS, satellite tech, tracking, persistence, communication, organization, interpreting data, cooperation, critical thinking, research, social skills.

Ability to work independently, follow directions, writing skills, ask for help, patience-perseverance.

Vocabulary-scientific meaning, importance of paying attention to detail.

Mapping skills, one "good eye", technology (GPS & mapping program), communication skills, curiosity.

Good eye, technology, topography, cartography (mapping), good communications, graphing, drawing and observation, identify details of species.

Listen to instructions, follow them correctly, communicate with farmers, invested in the project/ science.

Imagination, reading, writing, critical thinking, collab. tech., communication skills, listening, speaking, curiosity, mathematical, modeling.

Listening, follow directions, counting/numeracy, problem solving, read/write (literacy), cooperate-team work, technology tools, willingness/curiosity.

Content areas:

Language Arts; Math; Science; Art; Physical Activity; Tech Skills.

Science, Math, Art technology, Language Arts.

Math, Science, problem solving, reading, communication, SS. Reading, science, math, art, GPS.

Reading/writing, art, math, science, technology, social studies. Reading, writing, math, social studies, science, art. Most every subject.

Reading, writing, math, science, physical fitness, geography, art, technology.

Reading, writing, math, science, art, geography, HPE.
Science, math, reading, writing, geography, public speak,
presentation skills, art, applied tech/sciences.
Social Studies, English Language Arts, Mathematics,
Health/Physical Activity, Communications, Science, Agriculture





Prominence:

Closely connected.

Very.

Extension activities of circular.

Very prominent as it covers all academic areas as well as social and communication skills.

Year long project.

Extremely.

Within curriculum? Major unit of study integrating many, many content areas. Data used at higher level both by collected students and professional researchers.

Essential Question:

Yes.

Increased knowledge of horny toads.

Planning and coordination (WHY).

How do the toads live? Why do we want to know?

How does the horny toad adapt and survive?

Driven by essential? Yes, actual research.

Yes – more than one possible, horny toad thrives how? Why does the horny toad exist in its environment? – How

long?

Duration:

Seasonal or throughout the year.

8-12.

? time for planning.

All year.

Took the course of the year.

School year.

4th grade, year-long with multi yr comp.

Ongoing – several weeks of data gathering and analysis.

Community Engagement:

Yes – University – tracking data for a purpose.

Yes – Scientists and farmers/students and teachers.

Yes.

University students, farmers.

Farmers, university.

Community involvement was key – farmers, scientists,

teachers, parents, students.

Community partners, farmers, scientists.

Yes, farmers, university partners, scientists.

Local farmers, local scientists, university students, younger





Link to Common Core

Application of Math, Writing (Lang. Arts) Yes.

4 PLC's.

Yes! Reading, writing, math, main idea, compare/contrast sharing results, vocabulary, multi media.

Yes, research, writing, data collect, sharing ideas, CCR.
High academic vocabulary, critical thinking skills.
Align and incorporate writing/science/math standards easily.
Academic vocabulary – treats them as scientists, writing,
different types of technology – GPS; computers, applied math.
ELA and math in all content periods – Yes, but different subject
e.g. water shed. Anytime – engage in planning process with
teacher education on how to construct said project. Instead of
a pilot how about exemplars.

Students focus deeply on one study, work collaboratively, collect and analyze data, communicate results to broader audience, integrate multiple content areas and skills, research, read, write, speak, listen.

PBL in Missoula?

Yes, anytime and yes. Yes – already is. In our community – yes. Yes, to some degree it already is – Collaboration with MNHC-Naturalist in classroom – Local foods, cooking, eating it – Every grade level to do project.

Forest fire before/after – seasons – deer population – farmers market – running a business – organic farming – fishing.

Yes – PEAS Farm, spectrum science, water quality testing, ecosystem of the rivers, university professors.

We could use some type of project through the WEN (water

quality), salamanders, raptors, bug to eat weeds.

Obstacles – time to collaborate and plan writing the driving?

YES! Morrell Creek project.

Project Based Learning Resources:

Buck Institute

Townsend School District Noxious biological weed control Livingston (Todd Wester) Restoration of Fleshman Creek Helena High School: CSI

Glacier High School: Battles Class

Belgrade Middle School; Project Based Learning Team

Edutopia: Austin's Butterfly





AS1.6 School Size, Grade Grouping & Looping

At what age should we engage kids in education?

Age 3

Age 4

Should not use age as sole factor need to measure readiness first. Probably age 2or 3

Age birth

Age 3 ½ for formal school

How long can you loop with kids?

2 years - Kids need exposure to various teaching styles and personalities.

2 to 3 years - teaching teams of 3 or 4

2 years – max

High School is hard to loop

Where are the significant developmental changes that suggest appropriate grade groupings?

Current Configuration:

K 1 2 3 4 5 Transition 6 7 8 Transition 9 10 11 12

Desired Configurations:

EC PK K Transition 1 2 3 Transition 4 5 Transition 6 Transition 7 8

EC PK Transition K 1 Transition 2 3 Transition 4 5 Transition 6 7 8 9 Transition 10 11 12

K 1 3 2 *Transition* 3 4 5 *Transition* 6 7 8 *Transition* 9 10 11 12

EC Transition PK K Transition 1 2 Transition 3 4
Transition 5 6 Transition 7 8 9 Transition 10 11 12

Need to be flexible



What strategies can achieve social separation between age/ability groups?

Separate recesses, hallways and classrooms

In school "teaming"

Alternate schedules

Transitions/rite of passage

Mark forward movement

No multi grade- use learning groups instead.

Scheduling

Different areas of building

Common terminal & wings

What opportunities for connection exist between various age/ability groups?

Play day (coaching by older students)

TAs (Senior program)

Assemblies

Sports mentoring

Older student perform/mentor younger (music

performances, reading "buddies")

High School students share what they've learned

Shared space

More collaboration with university system

Connect Elem, MS & HS projects

Community volunteers

School Size

As a teacher, how many kids can you know?

1:15 to 1:20 is desired Teacher/Student ratio

Smaller class sizes are better

25-30 kids

Grade K – 12-15 kids

Grades 1 -5 - 20 kids

20-25 kids

Up to 100 kids (HS)

15 out of 150 (HS) – Meaningfully know

100-120

75+

As a principal, how many kids can you know?

50%

50 kids

Over 6 years 120+

50-75 (HS)

Know names of 137/150, meaningfully know 19/150

250

75%

150+





How many teachers can work effectively together as a team?

3-4 (but no more than 4)

2-3

4-6 (with different backgrounds)

10-12 (same department or backgrounds)

3-5





AS1.7 District Organization Models

Participants were asked to choose three of the following models and identify what works, what could be better and what is missing from each.

A. Linear/Hierarchical Organization (Current

Pattern): PK services are provided for special needs students at Jefferson Center. Three K-5 schools feed to larger 6-8 schools that feed into 9-12 schools which prepare students for Missoula College, the University of Montana, Citizenship & Careers. 11 outlying K-8 schools are linked to same network of 9-12 schools. The Willard Alternative Program meets the needs of 150 students. The Life Long Learning Center provides programs for those over age 16.

What Works:

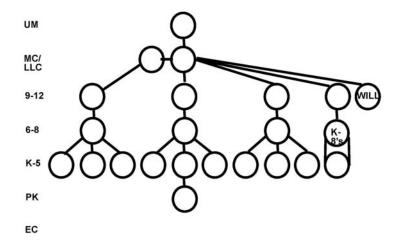
Model is valuable because of the appeal of neighborhood schools Same programs are offered in every school

What Could Be Better:

Take what we have and make it better Do more clustering Team of teachers make plan High School opportunities with University
Kids stay with same group grades K-12 (Lowell
students attend CS Porter, but then Hellgate rather
than Big Sky, Cold Springs students are split
between Meadow Hill and CS Porter)
Not all feeder schools have same curriculum
Duplicate program costs

What's Missing:

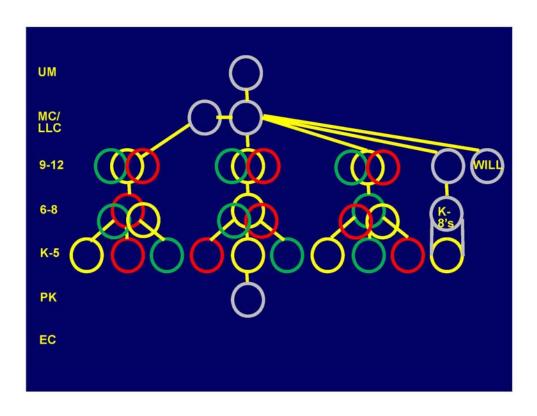
No items noted







B. Thematic Schools within Linear/Hierarchical Organization: Each of three K-5 schools feature learning themes (such as language emersion, arts, technology or sustainable living) that feed to larger 6-8 schools also with learning themes (such as language emersion, arts, technology or sustainable living) that feed into 9-12 schools each offering learning themes or academies (such as language emersion, arts, technology or sustainable living).





What Works:

Some students would benefit from thematic academies within current model
Art as a theme
Connected to educational vision of hand's-on, project based learning
Simplicity
Local neighborhood connections
Choice
Building strong relationships

Missoula Writers Collaborative Garden City Harvest Healthcare Parenting Organizations (PTA, FRC, Garden) Flagship

What Could Be Better:

K-8 model
Combine Thematic with Spiral/Life Transition
Limitless destinies (expand focus beyond "At-Risk"
Programs in each region or open enrollment
Internships
Mentoring
Real life work experience
True & effective school/community partnerships

Not sold on this idea
Specializing/Tracking to early

What's Missing:

Early Child
Equal opportunity in each region programs
True alignment
Dual enrollment
Opportunities for certifications at high school (2 year programs)



C. Spiral/Life Transition Organization: Local health care facilities, parenting organizations and entrepreneurs provide young families with community-based early child programs with thoughtful transitions to pre-school programs located in community learning centers that are divided into developmentally appropriate groups with thoughtful transitions and opportunities for feedback that extend beyond traditional schoolage, into early adulthood, family formation, career development, life beyond the world of work, and end of life. Schools share important information with after school programs, which in turn provide updates to teachers in support of Individual Education Plans developed for all learners.

What Works:

Engaging families at birth, pre-K
Neighborhood schools
Integrating health centers
Adult learning with child care
Project based
Flexible, bring in students from other schools
(Middle or high school)
Family connection
Meet needs of neighborhood

Use proximity to community resources to help customize curriculum. For example Hellgate/UM partnerships or Big Sky/Forest Service partnership

What Could be Better:

May create problems of placing lower grade students with older grade students Stay consistent with the model, the current district region model is not consistent

What's Missing:

No items noted



D. Web Organization: A network of loosely-associated community learning centers that meet the needs of all learners regardless of age. Learning is supported with appropriate human resources, adequate space and technology to allow each learner to succeed. Learners follow the most appropriate path according to their abilities, passions and interests, seeking resources in the most appropriate location. Learning is a constant in life, with access to re-tooling opportunities available as needed for personal and professional development in any community learning center.

What Works:

What Could be Better:

May create problems of placing lower grade students with older grade students

What's Missing:

No items noted



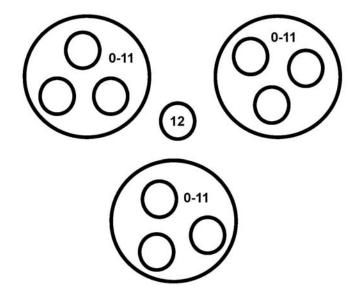
E. Both/And Organization: Any scheme that borrows from the best available district-wide organization, resulting in multiple organizations simultaneously meeting the learning needs of the community. For example a K-8 school, a PK-20 school, a 6-12 school, dual enrollment in Missoula College, the University of Montana and the current feeder pattern co-existing within the district. New patterns for integrating the 11 K-8 schools might be considered.

What Works:

Three, 3500 student learning communities

O-Grade 11, 12th graders would have their own campus focused on career and college readiness. Each campus would have a health clinic (nurse practitioner, dentist, optometrist), wilderness areas, wetlands, early child daycare for 0-3, community run food service (Farm-to-School), free food service, athletic/health fields, indoor pool, auditorium, adequate parking

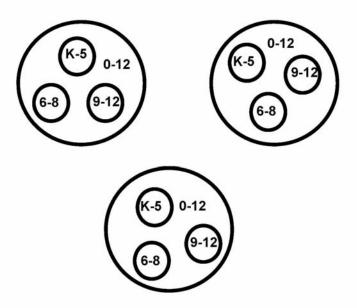
Each campus would have four pods
All pods have world-class technology
All pods are flexible with state of the art furniture







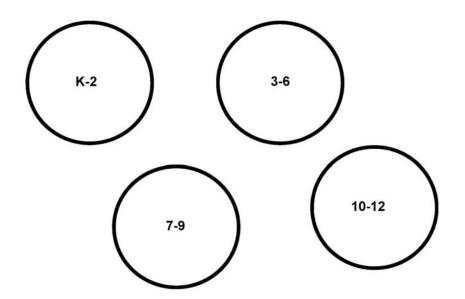
> 3-4 Campuses Three K-12 schools Three Separate Campuses (K-5) (6-8) (9-12) or





Four separate campuses (K-2) (3-6) (7-9) (10-12)

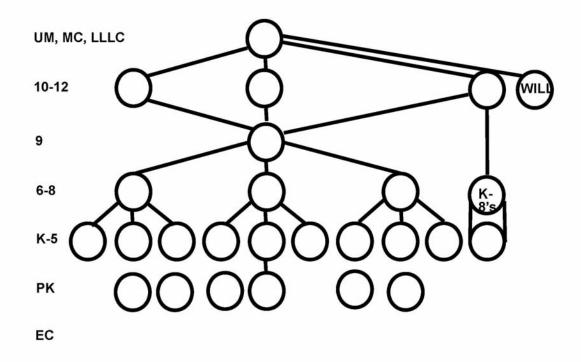
Many things you can do with this- mentoring Could organize school around Professional Learning Community (PLC) Each campus could be subdivided into two each





9th Grade Center

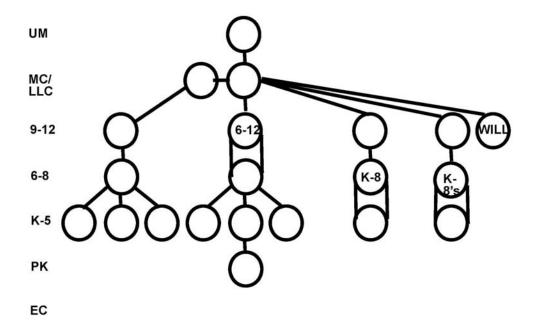
Maintain elementary school feeder pattern to middle school
Create a 9th grade center for all
Students have choice to attend one of three high schools





K-8 & 8-12 Campuses

How best to foster success for everyone?
Larger schools may allow pooling of resources
Open enrollment
Must provide transportation
People need choices & community





(K-6) (7-10) (11-12) Configuration

K-5 or K-6 neighborhood schools (1 mile walk, 2 mile bike) 7-10 Core + internships in technology/engineering, music, art, professional, welding, applied technology 11-12 focused on internships and externships

K-2 & 3-5 Campus

Marshal resources
Recognize developmental differences
Create larger PLC's
Easier vertical & horizontal movement by creating
more options for placement

"Sister School" for example SSHS + HHS

Robust, high quality technology infrastructure so SSHS students can participate in course offerings at sister school virtually (like the Verizon commercial with a Skype pod on a traveling tripod) SSHS individual/small group virtual participation labs & sister school classrooms set up for easy integration of video/audio conferencing for authentic, live interaction

Combine G/C

PK—12, PK-7 or PK-8 Educational Community with health & parent resources Older kids can mentor younger kids Scaffolding & support Common facilities service same campus & serve multiple socio-economic groups

Combine B & C

Mentoring of older & younger Community connections Retains neighborhood schools Exposure to different opportunities





What Could Be Better:

May create problems of placing lower grade students with older grade students
Community support
More internships
Availability of classes/knowledge sharing
Utilize our community elders in many ways- tutor,
assist, supervise (after school)
Interaction/cooperation between lower and upper elementary

Cost of transportation must be considered
Look at what is working and what is not working in
buildings
You could be building on each campus to create
more of a community
Smaller kids moving to new school
Impact on parents

What's Missing:

Money
Modified school calendar (year round)
Community buy-in

F. **Single Campus (PK-20):** A single campus where learning needs are met for 10,000 students and community members.

What Works:

Using resources most effectively

What Could be Better:

May create problems of placing lower grade students with older grade students Creating connection and community

What's Missing:

No items noted



G. Out of the Box: Any Idea (PK-Gray)

What Works:

Start Over with an Educational Hub

Non-designated spaces
5 sites PK-14, themed, community based—themed
to something real

Connection to Missoula College could be stronger Connection with Head Start would be important Note how cities that have had floods, tornados, etc have set up "school" in other places

Why couldn't learning take place in a variety of civic spaces such as the mall (designed around flexibility)

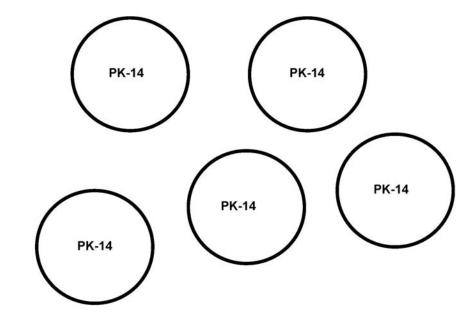
A big hub may allow more options for students Anchor points of schools such as gyms, auditoriums, labs Other spaces are flexible

What Could be Better:

May create problems of placing lower grade students with older grade students

What's Missing:

No items noted







AS1.8 Time

One half of the group addressed a series of questions regarding how time should be spent in school.

When should the school day start? Does the school day need to start and end at the same time for everyone? Why or why not?

School needs to start and end at the same time for everyone. This is a supervision/safety issue.

How long should class periods be?

50 minutes – team teaching and multiple projects

Do we need class periods? How should class time be used?

No responses

How can common planning time be introduced into the school day?

No responses

What alternatives to the lunch bottleneck can be implemented?

Build in "intervention" time or teacher office hours when students can get 1 on 1 time with teacher.

Have variable time frames for classes – some at 45 min, some at 90 min, double block classes. This could connect mentors with younger students.

Schedule could vary by day, eg. One day per week 90 min lunch. Time for advisories w/ teachers or student club time.

How long should the school day be?

They should have a longer school day everyone on elementary start and get out at same time 8:00 am -4:00 pm. With interest based classes at the end of the day. 4:00-5:30 would be enrichment and intervention at the school as choice.

This could give more opportunity for PE, Art, Music & Enrichment. After school activities at every school. The school day should be 7am – 5pm.

2 periods then 20 min break (Students check in with teachers, teachers would be in class for "office hours" then 2 more periods, lunch + 45 minutes—45 minutes (would be used for clubs, teacher teams, mentoring, advising, staff meetings etc.) 2 more periods then 20 min break then 2 more periods. Student and teachers choose hours within day.





How should the school year be divided?

Shorter summer break, add 2 week seasonal breaks (fall, winter, spring). More time for teacher planning, full days of focus & collaboration.

Get away from current model of school year. Have 6 terms of 2 months. Approximately 4 classes per cycle. Extended school year or school year round. Breaks become more intentional matching student needs, not calendar. Parent friendly – activities during breaks. Extended school year to 180+ days, include several 4 day weeks. Have 3 week breaks around 4th of July and Christmas, 2 week break for Spring Break, 1 week breaks around Labor Day, Thanksgiving, in February and May.

Flexibility: Certain classes should/could take different lengths of time. More days shorter breaks help students retain learning. Some classes require day to day interaction some do not. All students and all teachers do not need to be taking breaks at the same time. Bended teaching – on site and online. School day should start later for adolescents.



How long should the school year be? What are the advantages/disadvantages of a long summer break?

The school year should be 180 days year round. The school week should be 4 days per week and student s would go to school for 3 months and then 2 weeks off.

They should have a summer vacation. This would allow student & teachers to recharge, enjoy the summer weather, promote learning outside academia. Positives of periodic breaks with year round school are continuity of learning but negatives would be difficult in cleaning and doing maintenance on the schools and the money to keep the schools open year round could be significant.

Year round school with 3 week breaks, class time is flexible, project based learning, Art & HPE part of core team, choice electives at end of day.

Pros of Year Round School – Students that struggle won't have long breaks from learning, safe place, 2 meals a day, sports, more in-depth learning, project based. Cons of Year Round School – No AC in schools, no summers at lake, when to do major cleaning, maintenance and building projects, sports, teacher continuing education, child care limits (no YMCA, Parks

& Rec or other camps), many transitions for students, loss of summer.

Advantage of long summer break – work on farms/ other jobs to make additional money, professional development, consistent childcare, do not have to cool facilities. Disadvantages of long summer break – loss of information, time to reteach, end of year slump, not as many breaks from the rigor.

Year round with tailored seasonal curriculum. Study 1 subject for 3 weeks (project based) with 4-5 strategically placed breaks throughout the year. 3 trimesters offered. Give credit on 90hr. inc.. Give kids option of which of the three trimesters they attend. Finish HS in 3 years.





AS1.9 Technology

The second half of the group addressed a series of questions about technology.

In many schools technology became a "go to" event, scheduled in a computer lab, rather than ubiquitous access in support of anytime, anyplace learning.

The reliance on instant digital access has been demonstrated to slow the maturation process in develop minds.

Nearly universal access to information has reduced the need to retain and recall facts, but increased the demand to evaluate often conflicting sources of information.

Technology can be used to generate high quality "cut & paste" solutions with low educational value. Assignments can require students to use technology to assess preconceptions, experience and apply what they have learned and empower student voice.

A. How has your own learning changed because of changes in technology? When you need to know something, where do you turn? How has that changed in the past 5 years? How many phone numbers are programmed into

your cell phone? How many numbers can you recall without looking?

Immediate access to information

B. A kindergartener in your community will graduate in the year 2024—what experiences do they need to have to prepare them for life after school?

Flexible, Problem solver, Global/Local, Prepare for the tough stuff, Healthy, thoughtful and productive, Selfmotivated, Forward thinking/planning.

Can we afford not to allow students to bring home technology on a daily basis? How can we provide equity in access to technology (for example bring your own, or use what district provides)?

Assumption that a lot of families have technology/access at home, but this isn't true. Use the school as a connectivity hub, need to extend hours "drop in center" for all levels of education.





D. What is the role of technology in teaching and learning? What technology do we need to transform teaching and learning? How can technology help learners to create as well as receive content?

Technology is NOT a learning target. It is a tool. It supplements, not supplants.

Resource – gather info, teach, reteach, and distance learning. Tool – crating, communicating, and sharing. We need current up-to-date technology, infrastructure, and professional development. Technology can help by giving us unlimited creativity.

We need something to increase students engagement and excitement. We need something to meet differing abilities. Grade level sets of iPads or latest technology. Would need to update technology frequently to keep up with the latest tools.

E. What types of professional development are needed to get your teaching staff up to speed and to sustain that momentum once in place?

Continued professional development Training whenever there is something new F. Can a team of teachers and learners share technology resources without returning to the "computer lab" approach to technology?

Ideal would to have iPad or laptops in classrooms. Set of devices per grade level.

G. How can we archive various iterations of student work during a specific project and archive exemplary work at the conclusion of each exercise? Does the school need to own its archiving capacity?

Yes- our capacity seems sufficient for the time being.

- H. Is 1:1 technology desirable? Is collaborative computing (intentional 1:4) desirable? How about 3:1?

 Desirable if we can afford it
- I. How do we maintain online safety? How do we gradually "un-wall" the garden as students require access to greater access to real world experiences?



J. How can cell phones and hand-held devices be integrated into teaching and learning?

They can be used to look up info, record pictures, audio and video. They are helpful to have your calendar/planner with you at all times, you can receive text reminders, quickly look up and watch instructional videos.

Readily accessible data.

Learning games and apps to extend & enrich learning, music and videos can be utilized also.

- K. How can social media be integrated into teaching and learning?
- L. How can hard wired, high speed access be integrated with lower speed wireless?
- M. What technology do we need to meet standardized testing requirements and does it need to be permanent?
- N. If students have 24/7 access to information, lessons, lectures, tutors, etc, why do they need to come to school?

 Socialization, there are limits in technology, learn dynamics of FZF.

Students need human interaction. They also need interpersonal skills to function in the work force. Not everything on the internet is correct, multi-tasking. Engage with others. Build relationships, empathy toward others.

Some student's best place is at school. It's important to have human interaction and especially with various viewpoints. It's difficult to have a relationship with technology. Children need a "safe" place to go while their parents are at work.

Manners, communication skills, Interpersonal skills, community function, responsibility
Don't assume kids know appropriate use or how to.
Problem solving skills, Students teach each other.
Teaches them to work together and how to deal with difficulties in their live.

Learning skill sets as appose to information.





AS1.10 Site Assessment

The group identified What Works, What Could Be Better and What's Missing?

See Appendix AS1.10A for detailed comments

AS1.11 Building Assessment

The group identified What Works, What Could Be Better and What's Missing?

See Appendix AS1.11A for detailed comments



AS1.12 School Transformation + Development Map

Four table teams scored existing and future practices and facilities on Dr. Frank Locker's School Transformation + Development Map.

- 1 Maintaining Tradition
- 2 Initiating Change
- 3 Progressive
- 4 Transforming
- 5 Transformed

Each table team identified the largest changes, for example from column 1 Maintaining Tradition to Column 4 Transforming or Column 5 Transformed.

The results of the assessment were tallied as follows:

Elementary Educational Delivery Today:	2.74
Elementary Facilities Today:	1.86

Middle School Educational Delivery Today: 2.24
Middle School Facilities Today: 1.93

High School Educational Delivery Today: 2.38
High School Facilities Today: 1.98

The difference suggests that existing facilities currently limit educational delivery which has changed in recent years.

Future Elementary Educational Delivery:	4.21
Future Elementary Facilities:	4.17

Future Middle Sch Educational Delivery:	3.71
Future Middle School Facilities:	3.84

Future High School Educational Delivery: 4.22
Future High School Facilities: 4.27

The assessment results suggest a desire for greater facility flexibility in the future, and significantly different facilities than exist today.

The biggest shifts in educational delivery and facilities were identified by the table teams as noted in the appendices. Colum five selections are also noted.

See Appendix AS1.12A for a copy of the School Transformation + Development Map See Appendix AS1.12B for a graphic summary of the results of the exercise See Appendix AS1.12C for detailed narrative of the exercise



AS1.13 Draft Guiding Principles

The following general and specific guiding principles were extracted from the work of the Education Innovation Teams. The guiding principles will continue to be revised and refined as the planning process continues.

- Spaces, schedules and furnishings are flexible with minimal effort
- Children and families are engaged in learning in early child and pre-kindergarten programs
- Schools, community partners and entrepreneurs meet diverse community, parent and volunteer needs
- o Evidence of learning is readily visible throughout
- Students learn through projects, discussions, just in time lecturing, internships
- Core learning is integrated and applied
- Teachers and staff have space to collaborate as a team focused on developing meaningful relationships with students
- Facilities support teacher, staff and student collaboration and control of schedule and space
- Core learning is integrated with explorations of Music, Art, PE/Fitness, Technology, Library/Media
- Facilities have an obvious main entrance, with an adult at the door

- Administration and guidance are distributed within learning areas to mentor teachers and know students
- o Schools have central social gathering spaces
- Technology is distributed throughout buildings with portable and flexible equipment supported by robust wireless access in order to develop critical thinking, communication, collaboration and creativity
- Menu that includes fresh, locally grown food, multiple menu options. Grown and prepared by staff and learners, with breakfast and after school meals offered.
- Buildings achieve carbon neutral impact, and integrate design, construction and operation of building into curriculum
- Facilities represent wise and sustainable investment of community resources





AS1.14 COMMUNITY LISTENING SESSION/HOPES & CONCERNS

A community listening session provided an opportunity for members of the Education Innovation Team to share the work of the team with the community.

STATION 1 + 2 THE FUTURE OF LEARNING/GLOBAL CENTURY SKILLS

HOPES

- More opportunities to learning in the community similar to what happens at the PEAS Farm
- Access to information on line leads to less need to memorize facts and gives opportunity for deep thinking—21st Century. Kids now have access to endless information at their fingertips—this needs to be nurtured at school!

CONCERNS

 Quantity of homework for AP & IB classes—please read the article in the current issue of Atlantic Monthly (I think it is called "My daughter's homework is killing me") More rigorous does not equal more homework- or doesn't need to equal that. Equal access to school technology, affordability of internet at home. Delivery of online classes.

STATION 3 +4 UNDERSTANDING MCPS's 21st CENTURY INITIATIVES PROJECT BASED LEARNING

HOPES

- Humble hard work + tangible results equals a transformative educational experience
- Teach entrepreneurship in schools
- Programming classes to develop solutions to school problems
- o That IB program is eventually successful

CONCERNS

No items noted.





STATION 5 + 6 EFFECTIVE TEACHING & LEARNING SCHOOL SIZE

HOPES

- That technical education continues (shop, etc)
- o That Willard can be available to more students
- o Integrating more parent education
- Teach children to collaborate and identify each student's strengths

CONCERNS

 Grade specific teaching. Being able to accommodate a 3rd grade reader in a first grade class.

STATION 7 DISTRICT ORGANIZATION MODELS

HOPES

No items noted

CONCERNS

No items noted.

STATION 8 TIME

HOPES

- That the school day will start at a time that acknowledges adolescent need. It is proven that teenagers should be asleep at 8 am. And especially 6:50 am!! They stay up late and sleep late. Elementary kids are better suited to early start and early out.
- o | I agree! Just switch the schedules

CONCERNS

- o Is there research to support year-round school?
- Early outs
- Fun educational after school programs (with pick-up at school)
- Longer lunch (food-smart)



STATION 9 TECHNOLOGY

HOPES

- o 1:1 device ratio
- o Strong robust wireless signal for all

CONCERNS

- Lack of access
- Technology used for "skill & drill" & testing rather than communicating, collaborating, creating
- o Are more computers the answer?

STATION 10 + 11 SITE ASSESSMENT, BUILDING ASSESSMENT

HOPES

- Hope the facilities plan takes a good look at making the PEAS farm a permanent use in the community! Thanks
- Rattlesnake: How could school use large park behind (Pineview) for recess, etc. Would also free space to build on at that location.

CONCERNS

Internet access

- o Schools like Lowell get abandoned because of age
- o Close knit neighborhood

STATION 12 SCHOOL TRANSFORMATION + DEVELOPMENT MAP

HOPES

No items noted

CONCERNS

 I know you are doing high schools tomorrow, but I am sorry that this evening was held before the high school groups met



AS1.15 INDIVIDUAL REFLECTIONS

At the conclusion of each of the planning sessions participants were asked to write a brief reflection upon the planning process.

- o 7:00-5:00 schedule for Hellgate High School
- Combining work with internships in High School
- Many comments concern parking/traffic flow. How do we move away from car culture to advance public transportation, car-pooling, biking, and walking? Using up space for parking and traffic is a waste.
- The responses are always different
- This was a great way to start the juices flowing... can't wait to see what happens next!!
- E25 needs an option to eliminate administrators and move toward teacher-led, site based management of schools
- I believe that at my table my vision for transforming educational delivery was not reflected
- There was no assessment for inclusion of cultural education on schools
- I know I was the only one who didn't make it in on tme but would appreciate a start time that allowed for school drop off.
- Some technology in education/facility questions was challenging be we managed to get through

- Monday was way too much. Today was much bettergreat discussion working as a team
- Very informative, actually fascinating process. Nicely organized and facilitated.
- Flexibility to fit the student, the content and the activity are key in all from 0-20
- Lots of ideas. How will these all come together?
 What's the long term goal?
- Change will take time, effort and collaboration but it is worth it for our future
- We have schools being used for storage or adult education. Where do they fit into the fix?
- This is a grind—really hard for us to do this w/ integrity—so much sitting
- Take me out coach; I've had enough! Not sufficient time for such important work.
- Flexibility will be the key requirement for schools, kids, teachers and parents.
- These ideas are amazing! The change is necessary and will be phenomenal if we are willing to break down the barriers to change. Changing education could feel like moving a mountain-are we willing to go against tradition for the betterment of our future!! Through these discussions I hope we can also talk about how to make change happen!





- City/MCPS/County all need to work together—no more piecemeal planning. School safety w/community in building? How does that work?
- Change our building into wings? Block scheduling.
 Year-long school year. Classroom collaboration with pull down dividers/doors. Looping.
- Looping. Campus schools 7-12. Year round school with flexibility for teachers and students to allow for breaks but not necessarily at the same time. Different lengths of class for different subjects. Not just daily class but semester or quarterly, etc. Combination of in class time and online digital time.
- Take aways—bandwidth will make a difference. It might be more effective to cluster groups of students rather than keep them in grade level classes. Restructure. Can we handle it?
- A lot of topics. Somewhat overwhelming yet also a lot of possibilities.
- I walked away with... Reinforcement (by others) that aside from procedural restructuring, our district does need some fundamental investment into physical infrastructure and technology to really get up to 21st century standards.
- This is worth in exploring the "what if" side of this issue. However, we need to be respectful of time and

- move quickly to a pragmatic discussion that can foster realistic change.
- Enjoyed hearing all the new ideas. Day seemed very positive. Would like to have a better idea of the "big picture" our district has
- That there are few, if any, absolutes to be found in the process, because it is a process







EXPLORE

November 4-8, 2013



EXPLORE WORKSHOP EXECUTIVE SUMMARY

Education Innovation Teams of students, parents, staff, administrators, parents/grandparents, business and community leaders representing each school in Missoula County Public Schools tackled a series of challenging exercises focused on exploring the world beyond Missoula for inspiration and mentors from highly effective schools around the globe.

Additional exercises focused on critiquing 15 school organization concepts for local relevance and developing learning patterns which represent the needs of students, teachers and staff.

The Expanded Education Innovation Teams identified the three most effective learning modalities for the students each group commonly worked with and developed a preliminary building program which defined the elements needed to create a learning environment that supports MCPS's educational vision.

In the final exercise of the EXPLORE phase, the Expanded Education Innovation Teams articulated a range of options for each facility, from Option B: Business as Usual to Option S: Start Over.

A mid-week Community Listening Session provided an opportunity for the Steering Committee, Education Innovation

Teams and Expanded Education Innovation Teams to share insights into the planning process and to collect the Hopes and Concerns of the community at large.

The World Beyond Missoula

The workshop began with a review of the world beyond Missoula for inspiration and mentors in highly effective schools from around the globe. The presentation included elements of schools including welcoming entries, places to gather, dine & celebrate learning, breakout areas for projects, technology, tutoring and presentations.

The presentation also incorporated images of planning centers for teachers and staff, transparency and the importance of introducing color, day-light, fresh air, into learning environments. Examples of flexible spaces and furnishings in support of teaching and learning and specifically project based learning were shared. Finally, connections to the community and environment concluded the more than 60 images of schools from around the world.





School Organization

Participants ranked the following schools as most effective in achieving the 21^{st} Century Initiatives of MCPS.

- o Chugach Optional School, Anchorage, AK
- High Tech High International, San Diego, CA
- Lynnwood High School, Bothell, WA
- Columbus Signature Academy (New Tech Network),
 Columbus, IN
- o Christo Rey High School, Minneapolis, MN
- o Forrest Bird Charter School, Sandpoint, ID
- o Trillium Creek Primary School West Linn, OR
- o Minnesota New Country School, Henderson, MN
- o Rosa Parks Elementary, Portland, OR
- Neighborhood Community Central Model, Grand Cayman, Cayman Islands
- o North Central Shared Facility, Regina SK
- o Harlem Children's Zone, New York, NY
- Anne Frank Inspire Academy, San Antonio, TX

Learning Patterns

The group was asked to select one of 22 elements of a school and to develop a "learning pattern" including the key characteristics of the type of learning (active learning, learning alone, leaning in small groups, etc.), the type of space needed to support that type of learning, and key connections to other learning spaces. The group produced a brief statement advocating for the need of the learning pattern in our schools.

Guiding Principles

The Education Innovation Teams provided commentary on each of the draft guiding principles which had been extracted from the work of the Education Innovation Teams during the ASSESS phase. The guiding principles will continue to be revised and refined as the planning process continues.



Learning Modalities

Table teams identified three of the most effective Learning Modalities from a list of 20 Teacher-Directed, Teacher-Facilitated and Student-Directed learning modalities. Many of the groups identified Social-Emotional Learning and Learning with various forms of Technology as under-lying all learning in all school settings.

The top three most effective Learning Modalities included:

- o Project-Based Learning
- o Interdisciplinary Learning
- One-On-One Teacher/Student Learning

The next four most effective Learning Modalities included:

- Team Collaboration
- Student Presentation
- Learning with Mobile Technology
- Naturalist Learning

The majority of the facilities within Missoula County Public Schools were designed and constructed well before the extensive educational research linked personalized learning to student engagement and comprehension.

Preliminary Building Program

- A preliminary building program was developed for each of the schools, illustrating the key components for a highly effective school serving the future enrollment projections for the grade configurations served.
- CTA compared each of the building programs to state standards in Wyoming, Ohio and Massachusetts.





Range of Options

The Expanded Education Innovation Teams developed a wide range of practical and creative options within a framework of Option B: Business as Usual to Option S: Start Over. The options that have the greatest impact on other schools includes:

Chief Charlo

o Expand to become a K-8

Cold Springs

o Combine with Russell

Russell

Split K-5 with Cold Springs (one school K-2, other 3-5)

Rattlesnake

o Become K-8 & reopen Mount Jumbo as K-8

Lewis & Clark

No change to K-5 structure

Paxson

o K-3 @ Paxson, 4-5 @ Lewis & Clark

Lowell

o PK-8

Franklin

o PK-5 in combination with Jefferson

Hawthorne

o No change to PK-5

Jefferson

 PK in all schools/Central Fine & Performing Arts Center on Brooks

Washington

o 6-8 on Sentinel campus

CS Porter

 6-8 on DNRC campus with proximity to Big Sky & Hawthorne, Franklin or K-8 with Hawthorne

Meadow Hill

o 6-8 on Sentinel campus

Sentinel

o Skills Center @ Sentinel

Hellgate

Consolidate to two high schools and Grade 9 center

Seeley-Swan

Establish sister school relationship with Hellgate

Big Sky

Consolidate to two high schools

Vo-Ag

o "Food to Fork" with Culinary Arts & MCPS food service

Willard

Relocate to Missoula Mercantile

Dickinson

- o Professional center in each school
- Re-locate to Brooks Corridor or collaborate with SELL/MOLI/COT relocate to River Campus.





Community Listening Session

A community listening session was held on Wednesday
November 6, 2013 in order to provide an opportunity for more
than 75 people to share their hopes and concerns about the
work of the Education Innovation Teams as the planning
process continues. The feedback allows the comments of the
community to be integrated into the process, and to assure
that the school teams do not get too far ahead of the
community at large. The Community Listening Session included
a brief overview of the territory covered during the planning
workshops, followed by opportunities for Steering Committee
members to record hopes and concerns in small groups
stationed throughout the venue.

Individual Reflections

At the conclusion of each of the planning sessions participants were asked to write a brief reflection upon the planning process.



EX 1The World Beyond Missoula

The workshop began with a review of the world beyond Missoula for inspiration and mentors in highly effective schools from around the globe. The presentation included elements of schools including welcoming entries, places to gather, dine & celebrate learning, breakout areas for projects, technology, tutoring and presentations.

The presentation also incorporated images of planning centers for teachers and staff, transparency and the importance of introducing color, day-light, fresh air, into learning environments. Examples of flexible spaces and furnishings in support of teaching and learning and specifically project based learning were shared. Finally, connections to the community and environment concluded the more than 60 images of schools from around the world.

See APPENDIX EX 1A the World Beyond Missoula

EX 2 School Organization

The Education Innovation teams from each facility selected three school organization concepts and noted what works, What could be better and what's missing for each. In addition, each school was ranked as 1: High effective in meeting the Educational Vision of MCPS, 2: Moderately Effective or 3: Not effective.

- A. Departmental High School (9-12)
- B. Separate Grade 9 Center, 10-12 Other
- C. 9-10 Houses, 11-12 Other
- D. 4-Person Teacher Teams (PK-12)
- E. Vertical Schools-Within-A-School/Small Learning Communities (PK-12)
- F. Thematic Schools Within-A-School/Small Learning Communities (PK-12)
- G. Career Pathways/Academies (6-12)
- H. Thematic Schools/Magnet Schools (PK-12)
- I. Learning Labs (PK-12)
- J. 4-Year Looping, Twice a week Internships (9-16)
- K. Self-Directed Study/Learn at your own pace (PK-12)
- L. Self-Directed Study/Senior Capstone Project (9-12)
- M. Learning in/with the Community (PK-16)
- N. Virtual Learning (6-12)
- O. Out-of-the-Box (PK to Gray)





OPTION A: Departmental High School Colstrip High School, Colstrip, MT What Works?

o Community performing arts center

What Could Be Better?

 Small room for tutoring, counseling, mentoring, therapy

What's Missing?

- Opportunity for integration of circular areas
- o Flexibility
- o Where is front office?

Rank: Not noted

OPTION B: Grade 9 Center, 10-12 Other Glacier High School, Kalispell, MT

What Works?

- Performing arts and visual arts facilities
- Special Ed integrated in each group
- Media arts areas accessible to all
- Nooks and crannies to work
- o Central space
- Lots of window for light

What Could Be Better?

No items noted

What's Missing?

No items noted

Rank: Not noted

OPTION C: 9-10 Houses, 11-12 Other Waverly High School, Lincoln, NB What Works?

- o Teamwork
- Passing time
- Smaller learning environment
- o Teacher collaboration
- o More program specific

What Could Be Better?

Interaction with all student body

What's Missing?

- Community space
- Outdoor space





OPTION D.2: 4 Person Teacher Teams Forest Avenue Elementary, Middletown, RI What Works?

- o Better flow
- o Promotes collaboration
- o Economical
- o Modification of existing structure
- Community building

What Could Be Better?

- o Acoustics
- Outside space

What's Missing?

No items noted

Rank: 2

OPTION D.5Multi-Age Classroom/Looping Chugach Optional School, Anchorage, AK What Works?

- o Looping
- o Multi Age

What Could Be Better?

- o Traffic flow in hallway
- o Noise

What's Missing?

No items noted







OPTION D.6 Intentional PK-12 Riverview Academy East, Cincinnati, OH What Works?

- Good family connection
- o Minimal transitions
- o Natural lighting

What Could Be Better?

o Do you get variety and transition practice

What's Missing?

No items noted

Rank: 3

OPTION D.8: Middle School Looping

Crosswinds East Metro Arts & Science School, Woodbury, MN What Works?

- o Pacing Understanding Students learning
- Students understand curriculum

What Could Be Better?

- Personal conflict between teachers/students
- Lack of variety
- o Not all teachers are equal

What's Missing?

No items noted







OPTION D.9 Small Learning Community Grand Rapids Christian Schools, Grand Rapids, MI What Works?

- o Commons Area
- o Adaptive: re-use of space
- o Not too big
- More flexible classrooms
- o Retractable walls
- Adaptable furniture

What Could Be Better?

- Acoustics
- Outside space

What's Missing?

- o Physical Education space
- Location of restrooms

Rank: Not noted

OPTION D.10 Intentional K-12 Campus Anne Frank Inspire Academy, San Antonio, TX What Works?

- Very family friendly
- o Intentional use of outdoor space
- o PreK-12
- Flexibility possible

What Could Be Better?

No items noted

What's Missing?

No items noted

Rank: Not noted

OPTION E.4: Vertical Schools Within a School/Small Learning Community: High Tech High, San Diego, CA What Works?

- Mobile learning
- o Teaming
- Could adapt an existing building

What Could Be Better?

o Wireless is necessary

What's Missing?

- Supervision of students
- Scheduling difficulties with materials and designated spaces





OPTION E.6: Vertical Schools Within a School/Small Learning Community. Fernan Elementary, Coeur d'Alene, ID What Works?

- Vertical learning
- Separate spaces for H/PE and eating

What Could Be Better?

- Spaces are disconnected
- Wasted space
- Supervision issues

What's Missing?

No items noted

Rank: 2

OPTION F.2: School Within a School/Small Learning Community: Neighborhood Community Central Model Grand Cayman, Cayman Islands

What Works?

- Outdoor amphitheater
- Outdoor learning
- Terrace/deck
- Good climate
- o Auditorium & amphitheater share a stage
- o Blend of science and art
- Welcoming entry
- o Multi-purpose spaces

What Could Be Better?

o Ratio of student to teacher

What's Missing?

- o Too big
- o No P.E. space
- No trade education or tech ed

Rank: Not noted



OPTION F.3: Thematic School within a School/Small Learning Community: High Tech High International, San Diego, CA What Works?

- o Common area
- o All kids on 1 campus
- o Older kids responsible for younger ones
- Big enough for community events
- Sense of community
- o Greater flexibility for learning
- o Multi-purpose rooms

What Could Be Better?

None noted

What's Missing?

- o More furniture
- Communication
- Lacks warmth
- Needs more outside light/color
- o Themes need to be fluid and changeable

Rank: 2

OPTION F.4: Thematic School within a School/Small Learning Community: High Tech High Media Arts, San Diego, CA What Works?

- Several breakout areas
- Varying sizes
- o Pods: Teaming flexible/movable technology

What Could Be Better?

Easier flow

What's Missing?

No items noted



OPTION F.7 Applied Linked to Core/Small Learning Community: Lynnwood High School, Bothell, WA What Works?

- Mainstream feeling of real life (window shopping)
- Direct application of learning between core and individual learning
- o Community feeling (small town)

What Could Be Better?

- o Small spaces limited
- Less choices of acad

What's Missing?

No items noted

Rank: 1.5





OPTION F.8 International Baccalaureate: Blair International Baccalaureate Middle school, Pasadena, CA

What Works?

- Sharing performance/production with Big Sky
- Courtyard- open area for learning, performance area, fresh air, natural light

What Could Be Better?

- o Weather
- Time constraints for travel
- o Lockers

What's Missing?

No items noted

Rank: Not noted

OPTION G.1: Career Pathways/Academies Carl Wunsche Senior High School, Spring, TX What Works?

No items noted

What Could Be Better?

No items noted

What's Missing?

No items noted

Rank: Not noted

OPTION G.2: Career Pathways/Academies Henry Ford Academy, Dearborn, MI What Works?

- o Learning space is where jobs could be
- o Real life mentors
- Community partnership
- o Model for lifelong learning
- There is a clear purpose to the learning outcomes

What Could Be Better?

Flexibility and exposure to other career pathways

What's Missing?

- o Music, Art, PE Are these spaces available?
- How is this connected to students in lower grade levels?



OPTION G.4 Career Pathways/Academies V. Sue Cleveland High School, Rio Rancho, NM What Works?

- Shared mentor opportunity with older students in similar academic areas
- Giving teamwork between teachers and students
- o Small learning groups

What Could Be Better?

- Kids switching due to peers or not knowing likes
- Teachers have less knowledge of group as whole
- Building structure seeming too industrial no natural light or welcome areas
- o Gender driven.

What's Missing?

No items noted

Rank: 2

OPTION G.6: Career Academies/Small Learning Communities Marysville Getchell High School Campus, Marysville, WA What Works?

- o In depth focus
- Career readiness
- Motivation/interest

What Could Be Better?

- Limitations career areas
- o Size/space
- Qualified teachers

What's Missing?

No items noted

Rank: 3

OPTION H.1 Thematic Schools: Integrated Arts Academy, Sustainability Academy, Burlington, VT

What Works?

- Like old school updated
- o Engages community

What Could Be Better?

Too boxed in

What's Missing?

- Not enough community space
- Want broader themes more options/choices



OPTION H.4: Thematic Schools The Blue School, New York, NY What Works?

- Ownership
- Collaboration
- o Choice
- o Projects

What Could Be Better?

Accountability

What's Missing?

- o Focus on basic skills
- o Structure
- o High needs support

Rank: 2

OPTION H.6 K-12 Arts

School of Creative & Performing Arts, Cincinnati, OH

What Works?

- Open space
- o Light
- Creative areas
- Magnet curriculum

What Could Be Better?

No items noted

What's Missing?

No items noted

Rank: Not noted

OPTION H.7: Public Montessori

North Avondale Montessori, North Avondale, OH What Works?

- Mentorship within both building and the community
- Student choice and engagement both academically and socially

What Could Be Better?

Outdoor learning space

What's Missing?

o Common areas





OPTION I.1: Learning Labs: School of Environmental Studies (Zoo School) Apple Valley, MN

What Works?

- o Open learning
- o Project based learning
- o Can still do separate grades
- o Family friendly

What Could Be Better?

- Lack of adjacent research centers
- o Lockers
- o Grade level walkway
- o Supervision/transportation

What's Missing?

No items noted

Rank: 2

OPTION I.2 Learning Labs: Columbus Signature Academy (New Tech High), Columbus, IN

What Works?

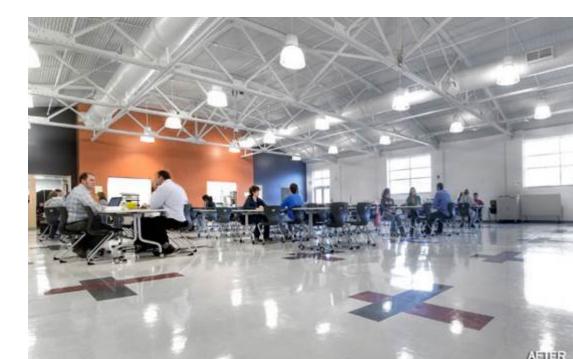
- Integrated (core-projected)
- o 21st Century application
- Meaningful technology
- Students motivated to be-stay
- o Small
- Relevant

What Could Be Better?

- Having more space/school
- o Sterile look & feel

What's Missing?

- Potential to leave some out
- o Arts





OPTION I.5: Learning Labs: Hip Hop High High School For Recording Arts, Saint Paul, MN What Works?

- Job readiness
- Enough technology
- Collaborative
- Moveable walls
- Café space

What Could Be Better?

 Can you transfer if a performing academy is not a "fit"

What's Missing?

o No items noted

Rank: 2

OPTION I.6 Learning Labs Canby Applied Technology Center, Canby, OR What Works?

- Good for High School not elementary
- o Good to have focused learning
- Good hands on learning project based

What Could Be Better?

- May isolate student not a community
- Not good for students who want to explore other areas

What's Missing?

No items noted

Rank: 2.25



OPTION 1.7 Learning Labs: Christo Rey High School, Minneapolis, MN What Works?

- Many different types of furnishings
- Flexible spaces
- Colors & textures throughout the school

What Could Be Better?

- o Lockable space looks small
- Outdoor space
- o Can the office "see" the front door?

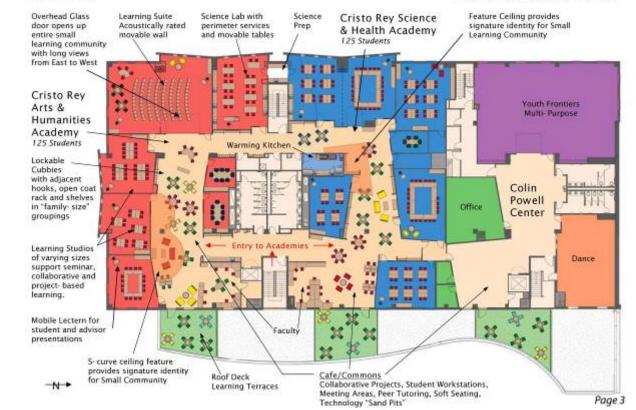
What's Missing?

Security and accountability of students

Rank: 1

and freedom.

Below: Final Upper Level Plan





OPTION I.8 Learning Labs Forrest Bird Charter School, Sandpoint, ID What Works?

- o Group prep areas to enhance team work
- Structure of building give opportunity for light/air
- o Central celebration area
- Outdoor space
- Shared labs

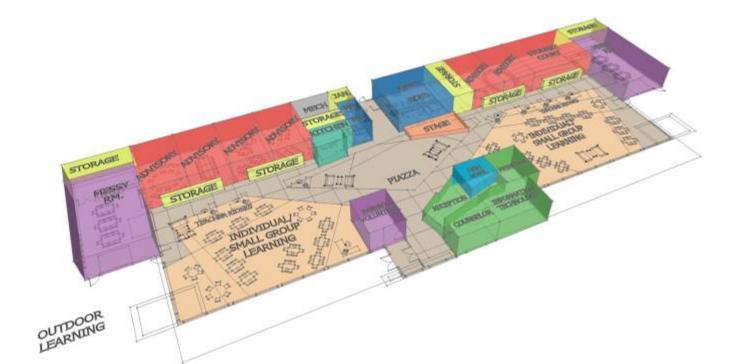
What Could Be Better?

- o Prepping individual classroom space
- o Vis. Anch on wall
- o Seems too much of a rectangle, block building

What's Missing?

Not noted

Rank: 1.75





OPTION 1.9 Learning Lab/Small Learning Community Anne Frank Inspire Academy, San Antonio, TX

What Works?

- o Covered screen porch
- Specialty areas
- Collaborative space
- Lots of work space
- Less traditional
- o Open

What Could Be Better?

- o Being able to separate spaces
- o Principal space

What's Missing?

o Gym





OPTION I.10 Learning Neighborhoods Trillium Creek Primary School, West Linn, OR What Works?

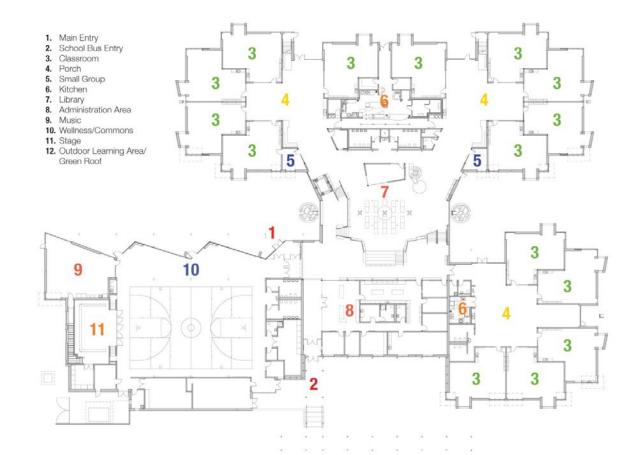
- Integrated with outdoors
- Clustering of learning neighborhoods
- Library central
- Classroom connections to outside

What Could Be Better?

- o Need a big school site
- o Expensive for new construction (if in Missoula)

What's Missing?

No items noted





OPTION I.11 Learning Community Baker Middle School, Tacoma, WA What Works?

- o Transition time
- Integration with outside

What Could Be Better?

- Isolation
- Access to labs
- Use of existing space
- Common areas not central
- o Small group areas on edges end
- o Rigid, traditional

What's Missing?

No items noted

Rank: 3

Neighborhood Community Central Model Grand Cayman, Cayman Islands What Works? o Flexible space

OPTION I.12: Neighborhood Community

- What Could Be Better?
 - Not good for primary schools
 - o Noise

What's Missing?

- o Structure for younger kids
- Direct instruction





OPTION J.1: Four Year Looping/Twice a Week Internships What Works?

- Outdoor courtyard
- Indoor or commons area
- Small learning environment
- Kitchen is central
- o Stage
- Individualized learning
- Large learning area

What Could Be Better?

o Office/reception area

What's Missing?

 No physical education area(in adjacent *community center)*

Rank: Not noted

OPTION J.2 Applied Learning + Internships West Philadelphia High School, Philadelphia, PA What Works?

- Ready for work force
- Taps student interest

What Could Be Better?

o Core curriculum?

What's Missing?

Female instructors

Rank: 2

OPTION K.1 Self Directed Study/Own Pace Reinventing School Coalition (RISC), AK & CO What Works?

- Encourages multi-age learning
- Working at own pace
- o Removing seat time

What Could Be Better?

- Age separation
- Time for instruction (foundation)

What's Missing?

More details (pictures)



OPTION K.2: Self Directed study/Own Pace: Minnesota New Country School, Henderson, MN

What Works?

- o One pace
- o PLP
- Individual work space
- o Small
- Collaboration
- Student involvement
- Mentoring

What Could Be Better?

o Choices at high school level

What's Missing?

No items noted

Rank: 1

OPTION K.4 Self Directed Study/Own Pace School of One, New York, NY What Works?

- o Individual learning at own space
- Specialized instruction
- No student feels inadequate
- o No failure
- Self-motivated

What Could Be Better?

- Isolation
- Teacher involvement
- o **Equipment**
- o Space

What's Missing?

No items noted







OPTION K.5 Self Directed Study/Own Pace Hellerup School, Copenhagen, DK What Works?

- Learn at own pace
- o Self-directed

What Could Be Better?

- o Could kids get left behind
- Some kids need more direction/outside influence
- Not a whole day thing but section of day for self-directed/learn at own pace choice

What's Missing?

No items noted

Rank: 1.5

OPTION L.1 Self Directed/Capstone Erie Charter School, Erie, KS What Works?

- Shared space
- Utilize community resources
- o Different age groups

What Could Be Better?

o Limited by community

What's Missing?

No items noted







OPTION M.1Learning in the Community Metro/Mosaic, Columbus, OH What Works?

- Shared space
- o Utilize community resources
- o *Different age groups*

What Could Be Better?

Limited by community

What's Missing?

No items noted

Rank: 2

OPTION M.3 Learning in the Community Our School at Blair Grocery New Orleans, LA What Works?

- o Reach more students
- Location specific
- o Integration of skills
- o Use of all level learners
- o Practical career related

What Could Be Better?

- o Structure who's in charge
- o Scalable

What's Missing?

No items noted





OPTION M.5: Learning with the Community Rosa Parks Elementary School, Portland, OR What Works?

- Teacher respect
- Work ethic
- o Feeling of involvement
- o Career path

What Could Be Better?

- o Transportation
- o Time
- Lack of interest/opportunity

What's Missing?

o No items noted

Rank: 1

OPTION M.6: Learning with the Community Academy for Global Citizenship, Chicago, IL What Works?

No items noted

What Could Be Better?

No items noted

What's Missing?

o No items noted

Rank: 3





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OPTION M.7: Community Learning Center North Central Shared Facility, Regina SK What Works?

- o Includes community
- o Open spaces opportunity to combine space
- Meets the multiple needs of families
- Access to careers/mentors
- On-site project base

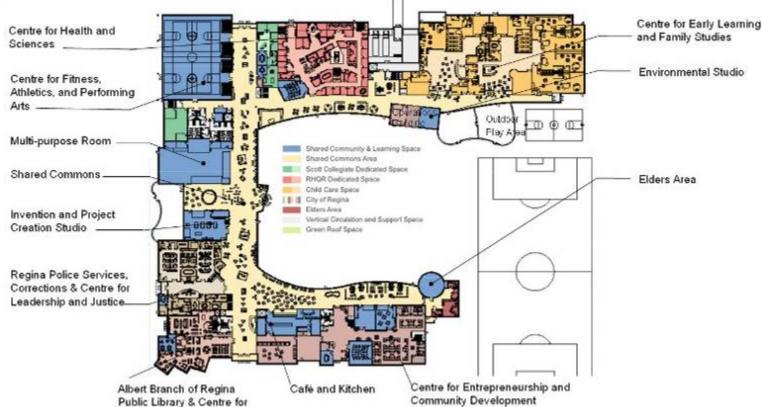
What Could Be Better?

- o Create some smaller spaces
- o Not sure if it has natural light

What's Missing?

No items noted

Rank: 1



Information Technology



OPTION M.8: Community Learning Center Cincinnati Public Schools, Cincinnati, OH What Works?

- Access to community resources
- Community works together in education
- o Adaptation from existing difficult

What Could Be Better?

- Need community support
- o Funding when grant runs out

What's Missing?

- Transportation
- Alignment concept is too abstract

Rank: 3

OPTION M.9: Learning with the Community Harlem Children's Zone, New York, NY What Works?

- Gets families involved with school
- Using space effectively

What Could Be Better?

Compromises safety within school

What's Missing?

No items noted

Rank: Not noted

OPTION M.10: Community Learning Center Aurora Early Learning Center, Aurora, IL What Works?

- Separate areas/open
- Overlap of grade level
- Strong parent connection
- o No rush to go to K

What Could Be Better?

o Color

What's Missing?

- o Feels like hospital
- Where are murals

Rank:2

OPTION N.1: Virtual Learning notschool, Worldwide What Works?

- Less expensive
- Student driven
- o Prepares for post-secondary education

What Could Be Better?

- No social connection
- Missing student-teacher connection

What's Missing?

No items noted



OPTION N.2: Virtual Learning Kahn Academy, Worldwide What Works?

No items noted

What Could Be Better?

No items noted

What's Missing?

o No items noted

Rank: 2

OPTION 0: Out of the Box

What Works?

- Existing space
- Learning pods
- Movable walls
- Common area kiosk- teachers

What Could Be Better?

- More color
- Safety
- o Cost
- o Community involvement

What's Missing?

No items noted



EX 3 Learning Patterns

The group was asked to select one of 22 elements of a school and to develop a "learning pattern" including the key characteristics of the type of learning (active learning, learning alone, leaning in small groups, etc.), the type of space needed to support that type of learning, and key connections to other learning spaces. The group produced a brief statement advocating for the need of the learning pattern in our schools.

A. Individual Learning

Memorable Name: Flying Solo

Memorable Image: Not noted

Essence of the Challenge:

Staying alert while alone.

Maintaining an academic challenge.

Provide one on one time with teacher or facilitator/staying connected with group.

Evidence/Examples: Flexible learning space / adaptable to serve small groups. Accessible resources for connecting group to technology.

Brief Description of Pattern: Explore individual interest and apply what is learned.

Advocacy Statement: Individual learning pods in all CORE learning areas. Easily reconfigured to accommodate more than one individual.

Connection to Other needs: Easily changed depending on need.



B. Small Group Learning

Memorable Name: BRAIN VAULT

Memorable Image: Not noted

Essence of the Challenge: Supervision, facilitation, comfortable but not distracting, square footage, noise,

students held to same standard

Evidence/Examples: Usable common areas, flexible furniture

Brief Description of Pattern: Flexible area that can transition from large group learning to small group learning. Able to supervise, effective area/noise/vision.

Advocacy Statement:

Connection to Other needs:

Quantity: Not noted

C. Large Group Learning

Memorable Name: Life is Good

Memorable Image: Not noted

Essence of the Challenge:

Evidence/Examples: Usable common areas and flexible

furniture.

Brief Description of Pattern: Flexible area that can transition from large group learning to small group learning. Able to supervise. Effective area/noise/vision.

Advocacy Statement: Individual learning pods in all CORE learning areas. Easily reconfigured to accommodate more than one individual.

Connection to Other needs: Not like this room.



D. Messy Learning

Memorable Name: Dr. Seuss

Memorable Image: Cat in the hat, thinking machine, Thing 1,

2, 3

Essence of the Challenge: Not noted

Evidence/Examples: Outside the box, power everywhere, abstract designs/colorful, tool library, computers, small groups, vacuum strip, no carpet, water everywhere, different sections

Brief Description of Pattern: Colorful, fun, students want to be there. High energy, creative thinking – guidance with lots of exploration. Outrageous ideas outside the box.

Advocacy Statement: Out of the box learners excel because everyone shares & utilizes their strengths while teaching others; while working on skills that need improvement.

Connection to Other needs: Co-learning, co-teaching, getting in the community, learn real use problems

Quantity: Ration per kids – Messy Hub per grad + 1

E. Noisy Learning

Memorable Name: Creative Chaos

Memorable Image: Heavy Metal - Industry

Essence of the Challenge:

Volume modulation – in current spaces, noise can create disturbance, but don't isolate noise or noisy learning.

Evidence/Examples: Art, PE, Music, any subject can be noisy. Need flexible acoustic, adaptive, pod type spaces that are readily accessible - need space and multi-use areas

Brief Description of Pattern: Creative Chaos spaces provide room for active learning.

Advocacy Statement: Creative Chaos requires one large space to promote sound and auditory learning each room engineered this way.

Connection to Other needs: Messy, small group, large group, active, play, outdoor, creative



F. Active Learning

Memorable Name: CPR Team/Crew (Community Partners &

Resources)

Memorable Image: Heartbeat of the school

Essence of the Challenge: Is to tap into the caring, mentoring & expertise of our community members to work & make a difference in the lives of at risk youth.

Evidence/Examples: Not noted

Brief Description of Pattern: Not noted

Advocacy Statement: CPR is essentially a way to "Breathe Life" back into the learning environment. Interactions must be flexible – some spaces must be private, some larger spaces. Spaces must have tech access, space must be comfortable for an opportunity to offer relative real world interactions & perspectives.

Connection to Other needs: Not noted

Quantity: Not noted

G. Project Learning

Memorable Name: Curiosity Shop

Memorable Image: Zoo School

Essence of the Challenge: Students do not have the appropriate space, materials and opportunities to engage in real world experiential learning.

Evidence/Examples: Flexible learning spaces and furnishings; rooms/space with durable surfaces that are easy to clean. Spaces with plenty of storage for a wide variety of materials adapted to science, engineering, technology and art. Spaces with areas for display (2 & 3 dimensional). Include breakout spaces. Need water in space.

Brief Description of Pattern: Curiosity Shop facilitates problem solving, critical and creative thinking in a collaborative environment.

Advocacy Statement: Curiosity Shop is a place to take your ideas and put them into action.

Connection to Other needs: Connect Curiosity Shop to outdoor learning, performance and celebration spaces and core learning.

Quantity: 1 smaller space per grade level and 1 large space each for K-2 and 3-5.





H. Applied Learning

Memorable Name: Show what you know!

Memorable Image: Columbus Signature Academy, Chugach

Essence of the Challenge: Create a flexible space filled with resources to create and display projects students create to share their learning.

Evidence/Examples: Not clean, flexible furniture, cupboards full of resources.

Brief Description of Pattern: Space to apply what is learned. Able to experiment.

Advocacy Statement: "Show what you know!" labs for each grade level team or small versions in each room (convertible room).

Connection to Other needs: Make learning visible – celebrate learning.

Quantity: 7-8 per school





I. Performance Learning

Memorable Name: Celebration Center

Memorable Image: The Globe, Masquer Theatre

Essence of the Challenge: Available space/acoustics/

dedicated space/functional technology

Evidence/Examples: Masquer Theatre – surround / interactive

(see picture drawn by Luke)

Brief Description of Pattern: Adjacent learning areas are flexible in their interaction with performance area.

Advocacy Statement: Therefore a performance area is essential to project based learning and authentic assessment.

Connection to Other needs: Via project based learning,

reinforces core learning.

Quantity: Not noted

J. Presentation Learning

Memorable Name: SPILL Spaces = Shared Presentation &

Integrated Learning Labs

Memorable Image: Not noted

Essence of the Challenge: Dealing with structural components,

appropriate wiring and technologies.

Evidence/Examples: Current auditorium, balcony tiered seating, large room that can be modified for smaller events,

sky boxes (gym), choir room.

Brief Description of Pattern: SPILL Labs provide collaborative space, flexibility of media types (speakers, videos,

performances), used all day during and after school

Advocacy Statement: Not noted

Connection to Other needs: Connect to multiple uses by

various groups/classes/programs.



K. Outdoor Learning

Memorable Name: Exploration Station

Memorable Image: Arcola Community School, Regina, SK

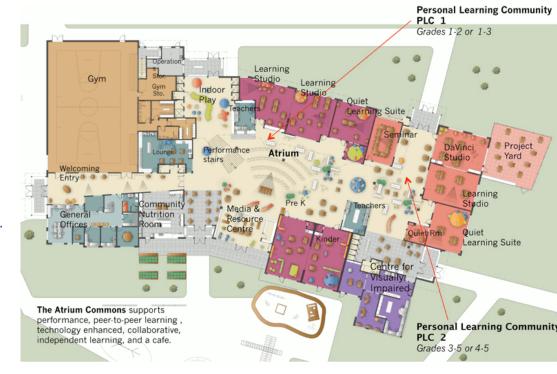
Essence of the Challenge: How to integrate outdoor learning effectively with classroom learning. It requires a different mindset from educators, as well as different level of supervision. Scheduling, weather, wild life, insects and shelter are all variables to be considered.

Evidence/Examples: Courtyards, school gardens, amphitheater, covered picnic area/learning areas. Landscaping becoming interactive to the learning process. Playgrounds make better use of natural areas surrounding schools.

Brief Description of Pattern: Outdoor learning provides connections to place and world and builds on natural curiosity. Engages all of our senses and allows for fresh air and movement.

Advocacy Statement: All schools need a variety of outdoor learning spaces to bridge the gap between classroom learning and real life applications/relevance.

Connection to Other needs: Outdoor learning spaces act as a stepping stone to other outdoor spaces, recreation areas and areas to explore. They can act as celebration, dining and learning spaces.







L. Play Spaces

Memorable Name: Innovative Energy Zone (EZ)

Memorable Image: Create play space at Lowell, indoor courtyard and additional outdoor areas

Essence of the Challenge: Accessible to all, welcoming but safe and secure.

Evidence/Examples: Need flexible furniture/storage spaces. Small spaces for kids to decompress with toys like legos, etc. Quantity – at least 5 big/5 small

Brief Description of Pattern: Not noted

Advocacy Statement: "EZ" - Inspire experiential play and learning activities – includes decompressing and relaxation areas.

Connection to Other needs: Not noted

Quantity: Not noted

M. Learning in the Community

Memorable Name: Learning in the Community

Memorable Image: Core, Community, Connections (CCC)

Essence of the Challenge:

Application of 21st century skills that are missing in traditional school environment.

Community view of students.

Evidence/Examples: Teaching student to be precise in the real world and increase student/community interaction.

Brief Description of Pattern: Learning in community provides a place to apply what is learned in school.

Advocacy Statement: Therefore, insure that all students have a real world (and community) learning experience in the community.

Connection to Other needs: Community Learning, Core learning.



N. Creative Media

Memorable Name: Reel Zone

Memorable Image: Julliard

Essence of the Challenge: Students do not have enough opportunities to express themselves through creative media.

Evidence/Examples: Drama, art, dance, music, performance,

speech, debate

Brief Description of Pattern: Providing spaces that encourage

self-expression and creativity.

Advocacy Statement: Allow for personal expression and

growth daily.

Connection to Other needs: Utilize creative media to personalize Core Learning. Opportunities to share with the community, provide relevance while building 21 century thinking skills.

Quantity: Not noted

O. Integrating Technology

Memorable Name: Techno Tool Box

Memorable Image: 21st Century Tool Box

Essence of the Challenge:

Students need accessibility 24/7.

Tool Box supports project based problem based learning.

Supports individual learning needs. Funding and tech support is essential.

Flexible learning spaces for individuals, small & large group

experiences is needed.

Evidence/Examples: Not noted

Brief Description of Pattern: Not noted

Advocacy Statement: Technology in every classroom is no

longer optional. It's essential!

Connection to Other needs: Not noted



P. Virtual Learning

Memorable Name: Stratosphere

Memorable Image: Not noted

Essence of the Challenge:

How to make it meaningful & useful?

Needing to balance between face – to – face interaction and

screen time.

Evidence/Examples: Connecting with people around the world. MT Digital academy, video social stories to teach behavioral skills, Kohn Academy, blended learning opportunities

Brief Description of Pattern: Allows 24/7 learning, bringing expertise to you from a long distance, providing individualized learning opportunities, focused /one concept modules

Advocacy Statement: Make virtual learning accessible and available to all students through a combination of technology platforms, instruction and effective practice.

Connection to Other needs: Not noted

Quantity: Not noted

Q. Making and Eating Food

Not selected/developed

R. Welcoming Arrival

Memorable Name: Gateway to Excellence & Acceptance

Memorable Image: Not noted

Essence of the Challenge:

Entry to gym.

Welcoming, lighter, safer function

Evidence/Examples: Skylights, heighten ceiling, more

comfortable, meeting spots.

Brief Description of Pattern: Safety and access meshing.

Functionality, day-to-day flow.

Advocacy Statement: Create a safe, welcoming foyer which

provides a multi-purpose commons.

Connection to Other needs: Performance basis – outdoor

learning spaces would be combined.

Quantity: Not noted

S. Volunteers in the Building

T. Planning Centers

U. Student Support

V. Education Leaders

Not selected/developed



EX 4 Guiding Principles

The Education Innovation Teams provided commentary on each of the following general and specific guiding principles which had been extracted from the work of the Education Innovation Teams during the ASSESS phase. The guiding principles will continue to be revised and refined as the planning process continues.

1. Spaces, schedules and furnishings are flexible with minimal effort.

Comments: Faculty buy-in. Space is inconsequential without it. Tenure / Charter / Enforcement. Maintain / establish / create / support flexibility of spaces, schedules and furnishings. Encourage adult flexibility. Should include minimal economic impact as well as minimal effort.

2. Children and families are engaged in learning in early child and pre-kindergarten programs

Comments: Brain development underscores the critical nature of early learning. Tools to young parents. Ensure opportunities for early. Family engagement is CRITICAL across ALL GRADES. We may need another guiding principal to include this – because families and

- parents are so key & should be identified as a main partner in learning.
- 3. Schools, community partners and entrepreneurs meet diverse community, parent and volunteer needs.

Comments: Why "entrepreneurs" instead of "business"?

- 4. Evidence of learning is readily visible throughout school, community and internet

 Comments: (or virtual world)
- 5. Students learn through projects, discussions, just in time lecturing, internships
- 6. Core learning is integrated and applied
- 7. Teachers and staff have space to collaborate as a team focused on developing meaningful relationships with students
- 8. Facilities support teacher, staff and student collaboration and control of schedule and space





9. Core learning is integrated with explorations of Music, Art, PE/Fitness, Technology, Library/Media.

Comments: Core learning is place based and integrated with explorations of Music, Art, PE/Fitness, Technology, Library/Media and outdoor learning Learning is integrated and interdisciplinary across all content areas.

10. Facilities have an obvious main entrance, with an adult at the door.

Comments: Facility has an obvious main entrance with visibility from reception area

11. Administration and guidance are distributed within learning areas to mentor teachers and know students.

Comments: Missing: Integration of the building and grounds as a total learning experience. (Connecting Indoor & Outdoor learning. Not sure this principle applies to K-5 (doesn't seem to fit).

Missing: School serves a central role in neighborhood community building and as a gathering place (Could be integrated into Principal #3).

Group 3: no change.

12. Schools have central social gathering spaces.

Comments: Schools have flexible gathering spaces for instruction & presentations as well as socializing.

13. Technology is distributed throughout buildings with portable and flexible equipment supported by robust wireless access in order to develop critical thinking, communication, collaboration and creativity.

Comments: Replace develop with support Technology plan must include future technology & growth (whatever it may be). Make sure technology is up to date and functional.

14. Menu that includes fresh, locally grown food, multiple menu options. Grown and prepared by staff and learners, with breakfast and after school meals offered.

Comments: Students involved in food prep/cooking/service.





15. Buildings achieve carbon neutral impact, and integrate design, construction and operation of building into curriculum.

Comments: What can we use that already exists to incorporate these concepts?

16. Facilities represent wise and sustainable investment of community resources.

Comments: Change wise to responsible What can we use that already exists to incorporate these concepts? Idea: City Performing Arts Center partner with the school district.



EX 5 Learning Modalities

Table teams identified three of the most effective Learning Modalities from a list of 20 Teacher-Directed, Teacher-Facilitated and Student-Directed learning modalities. Many of the groups identified Social-Emotional Learning and Learning with various forms of Technology as under-lying all learning in all school settings.

The top three most effective Learning Modalities included:

- o Project-Based Learning
- o Interdisciplinary Learning
- o One-On-One Teacher/Student Learning

The next four most effective Learning Modalities included:

- Team Collaboration
- Student Presentation
- o Learning with Mobile Technology
- Naturalist Learning

The majority of the facilities within Missoula County Public Schools were designed and constructed well before the extensive educational research linked personalized learning to student engagement and comprehension.

Teacher-Directed Learning	
Lecture Format-Teacher Directed	3
Teacher-Facilitated Learning	
One-on-One Learning with a Teacher	15
Project-Based Learning	24
Distance Learning	0
Seminar-Style Instruction	6
Interdisciplinary Learning	18
Art Based Learning	4
Storytelling	0
Team Teaching & Learning	6
Student-Directed Learning	
Play Based Learning	3
Design Based Learning	2
Social-Emotional-Spiritual Learning	2 5
Independent Study	3
Peer Tutoring	6
Team Collaboration	10
Performance Based Learning	5
Internet Based Research	1
Learning with Mobile Technology	7
Naturalist Learning	7
Student Presentation	8





MISSOULA COUNTY PUBLIC SCHOOLS



K-5 SCHOOLS

REGION 2 ELEMENTARY SCHOOLS REGION 3 ELEMENTARY SCHOOLS

MIDDLE SCHOOLS

MEADOW HILL 1

MEADOW HILL 2

CS PORTER 1

CS PORTER 2

CS PORTER 3

WASHINGTON 1

WASHINGTON 2

WASHINGTON 3

HIGH SCHOOLS, DICKINSON, JEFFERSON, WILLARD

BIG SKY 1

BIG SKY 2

HELLGATE 1

HELLGATE 2

HELLGATE 3

HELLGATE 4

SEELEY-SWAN

SENTINEL 1

SENTINEL 2

DICKINSON

JEFFERSON

WILLARD 1

WILLARD 2



LEARNING MODALITIES ocial-Emotional-Spiritual Learning earning with Mobile Technology ecture Format-Teacher Directed erformance Based Learning eam Teaching & Learning Student-Directed Learning nterdisciplinary Learning Seminar-Style Instruction nternet Based Research Design Based Learning One-on-One Learning olay Based Learning eam Collaboration Art Based Learning ndependent Study Distance Learning eer Tutoring storytelling 3 1 1 2 2 3 4 2 1

15 24 0 6 18 4 0 6

5 3 6 10

EX 6 Preliminary Building Program

- A preliminary building program was developed for each of the schools, illustrating the key components for a highly effective school serving the future enrollment projections for the grade configurations served.
- CTA compared each of the building programs to state standards in Wyoming, Ohio and Massachusetts.

See APPENDIX EX 6A Preliminary Building Program



EX 7 Name & Describe Range of Alternatives

Range of Options

The Expanded Education Innovation Teams developed a wide range of practical and creative options within a framework of Option B: Business as Usual to Option S: Start Over.

The schools with 2-3 tables created 14-21 options which have been condensed to 7 options for each school of facility. See APPENDIX EX 7A Range of Options for the entire list of options.

During the Community Listening Session on November 6, participants were asked to comment on what works, what could be better and what's missing for each of the undeveloped sites and facilities, as well as suggesting ideas for the range of options. The Steering Committee utilized those comments as a starting point for each of the undeveloped sites and leased facilities and provided additional detail to the range of alternatives. The community at large will have an opportunity to review the Range of Options on line as well as during the Community Listening Session during the APPLY phase.

OPTION B: BUSINESS AS USUAL

(No changes to current facilities, educational activities, locations of students, teachers, staff, community)

OPTION C: CONSOLIDATE

(Consolidate services, programs, departments, buildings, etc)

OPTION E: EXPAND

(Expand facilities to meet needs of the school and community)

OPTION L: LIGHT TOUCH

(Identify a small demonstration project impacting a key portion of the facility. Achieve dramatic impact with limited resources to align the educational vision and existing facility)

OPTION 0: OUT OF THE BOX

(Any idea your group produces)

OPTION R: REALIGN, RELOCATE, RENOVATE

(Realign, relocate or renovate services, programs, departments, buildings)

OPTION S: START OVER

(Create a new vision on your existing site, or a new site)

See APPENDIX EX 7B Graphic Range of Options





Chief Charlo

Option B: Business as Usual

Pick-up/drop-off/parking/bus conflicts
Lacks obvious entry with adult at door
Playground drainage
Bleacher maintenance
Technology lacking to meet Smarter Balance Testing

o Option C: Consolidate

Mobile computer labs create space for conference room, Parent/Volunteer room, Creative Arts/Multipurpose room

Option E: Expand

Redesign school entry
Fix parking and bus loop

Option L: Light Touch

Projection screen in Gymnasium Barn doors between pairs of classrooms Replace playground equipment

Option O:Out of the Box

Add an auditorium

- Option R: Realign, Relocate, Renovate
 Become a K-8
- Option S: Start OverNo need



Cold Springs

Option B: Business as Usual

Pick-up/drop-off/parking/bus conflicts
Lacks obvious entry with adult at door
Playground drainage
Inadequate lunchroom
Lacks conference for IEP's, parent meetings, etc.

Option C: Consolidate
 Connect entire building to city sewer system

Option E: Expand

Acquire adjacent homes on Briggs & Orchard Define Pick-up/Drop-Off, Bus, Deliveries, Parking Develop Track & Field Create Obvious Entry Lunchroom for 3 groups of 150-175

Option L: Light Touch

Electronic access to doors for security Create Obvious Entry Mechanical upgrades Lunchroom for 3 groups of 150-175

Option O:Out of the Box
 Acquire adjacent homes on Briggs & Orchard

Create single school for Cold Springs & Russell

- Option R: Realign, Relocate, Renovate
 Relocate to Maloney Ranch on Lower Miller Creek Road
- Option S: Start Over
 Replace school on Cold Springs Site





Russell

Option B: Business as Usual

Pick-up/drop-off/parking/bus conflicts
Lacks obvious entry with adult at door
Over capacity
Lacks space for school nurse, counselors, FRC
Playground drainage
Shared physical education/ lunchroom
Security issues associated with 3 buildings

Option C: Consolidate

Consolidate Title I & Special Education Create portable computer lab

Option E: Expand

Add classrooms, project areas, music to main building
Add dining/assembly space
Improve pick-up/drop-off, bus, deliveries, parking
Trade city parking lot north of Russell School for 5 acres
in Linda Vista
Create obvious entry, parent/volunteer room, FRC

Option L: Light Touch

Create obvious entry with adult at door Renovate existing locker rooms to create additional capacity Replace asphalt with grass

Option O:Out of the Box

Collaborate with YMCA for Physical Education, wellness Convert gymnasium into assembly/dining

Option R: Realign, Relocate, Renovate

Collaborate with Cold Springs to create K-1 Academy in one school, grades 2-5

Option S: Start Over

Rebuild on existing site



Paxson

Option B: Business as Usual

Small site
Lacks parking
Lacks shade on playground
Over-crowded
Technology upgrades needed

Option C: Consolidate

Consolidate with Lewis & Clark to create K-2 and 3-5 campuses

Option E: Expand

Two story addition to east along north edge of property Create access to rooftop garden Relocate shared spaces to main level

Option L: Light Touch

Infill below music room
Add barn doors and collaborative spaces
Connect Gym to cafeteria for assemblies

Option O:Out of the Box

Partially close Evans Street as a "Parking Street" Acquire church and church parking lot and expand school to north Option R: Realign, Relocate, Renovate

Realign attendance area boundaries and re-open Dickinson to create capacity in central location Stop receiving students from Rattlesnake, Lewis & Clark, Lowell, Russell

Option S: Start Over

Rebuild on existing site





Lewis & Clark

Option B: Business as Usual

No obvious entry
Windowless lunch room
Inefficient use of space in north classrooms
Library/media is too small
Overcrowded, grade level teams are separated, lack
support spaces

Option C: Consolidate

Consolidate Paxson & Lewis & Clark on Benton site

Option E: Expand

Larger lunchroom, library/media, music, band, orchestra
Defined entry
Reconfigure parking
More landscape & sun-sheltered areas

Option L: Light Touch

Redesign north classroom addition to result in larger library/media, daylight in lunchroom, appropriate space for music, SLP

Option O:Out of the Box

Longer school day with staggered attendance

Option R: Realign, Relocate, Renovate

Move music room and SLP to newest addition
Reassign all rooms to reinforce teams
Redesign north classroom addition to result in larger
library/media, daylight in lunchroom, appropriate
space for music, SLP
Defined entry
Reconfigure parking
More landscape & sun-sheltered areas

Option S: Start Over

Rebuild on existing site, along Benton with a focus on solar energy, reducing carbon footprint, natural light, similar to Trillium Creek School in Linn, OR





Rattlesnake

Option B: Business as Usual

Security challenges of two buildings Security at reception Pick-up/Drop-off, Bus, Deliveries, parking conflicts

Option C: Consolidate

Operate as K-8 school along with Mount Jumbo & Lowell
Create grade level proximity within building
Common space for counseling, nurse, specialists

Option E: Expand

Outdoor space linking school to Pineview Park Expand facility to accommodate classes currently in Modular, utilize Modular elsewhere in district Improve entry/waiting

Option L: Light Touch
 Improve pick-up/drop-off
 Improve entry/waiting
 Add drinking fountains

Option O:Out of the Box
 Create parking structure and expand building vertically to meet needs of K-8

Option R: Realign, Relocate, Renovate
 Improve pick-up/drop-off
 Expand facility to accommodate classes currently in Modular, utilize Modular elsewhere in district
 Improve entry/waiting
 Operate as K-8 school along with Mount Jumbo &

Option S: Start Over
 Rebuild on existing site, optimize orientation of building

Lowell



Franklin

Option B: Business as Usual

Lacks accessible entry, lower and upper floors
Outdated technology
Overcrowded
Lacks spaces for project-based learning
Boiler replacement is needed
No multi-purpose room (gym is lunch, PE & Assembly)
Parking, Pick-up/drop off, bus
Access to playground/supervision

Option C: Consolidate

Combine with Jefferson to create PK-5 school with parenting classes, connections to community resources

Option E: Expand

Retain historic character of original building, remove additions

Utilize the courtyard as main entry/circulation space/dining/assembly (covered roof with daylight)

Create nurse, supply, parent/volunteer room, planning center, reception

Option L: Light Touch

Utilize the courtyard as main entry/circulation space Add elevator to make upper and lower floors accessible Exterior lighting
Replace clock/bell system

Option O:Out of the Box

Partially close 10th street as a "Parking Street" Form alliance with Montessori school on Johnson Construct new building linking two schools

o Option R: Realign, Relocate, Renovate

Relocate school to 14th/Catlin in Urban Renewal District III that retains neighborhood feel Use existing school to meet community needs such as health clinic

Option S: Start Over

Rebuild on existing site, optimize orientation of building





Hawthorne

Option B: Business as Usual

Safety issues on South Third
Lacks obvious point of entry with adult at door
Pick-up/drop-off, parking challenges
Inadequate space, lunchroom is too small for
enrollment
Second floor lacks ADA access

Option C: Consolidate

Utilize Emma Dickinson as early child learning center (Pre-K/K) for Hawthorne & Franklin while continuing as adult education

Option E: Expand

Add multi-purpose room for dining & presentations/assemblies
Relocate the playground for grades 3-5

Option L: Light Touch

Improve pick-up/drop-off with new sidewalks, traffic calming and reader board on South Third- guide visitors to main entry. Spread out pick-up/drop-off into designated grade groups

Convert South Third Street entry an outdoor classroom

Improve entry/waiting- remove wall between reception area and teacher mailboxes
Create grade level pods by re-arranging existing classrooms
Elevator & restrooms on second floor

Option O:Out of the Box

Build a new school south of the existing school with indoor playground, exercise equipment, dance/yoga Obtain property across Hiberta for parking

Option R: Realign, Relocate, Renovate
 Re-align attendance boundaries and re-open Emma
 Dickinson

Option S: Start Over

Rebuild a two-story school on existing site Separate pick-up/drop-off from parking, deliveries, bus





Lowell

o Option B: Business as Usual

Security challenges of two buildings
Inadequate space
Inconsistent with community & district goals
Lack of accessibility to lower level and annex
Age of mechanical systems

Option C: Consolidate

Consolidate classroom capacity of modular with main building, utilize modular elsewhere in district, or sell Partnership Health Clinic remains as is

Option E: Expand

Satellite buildings connected to school to include Dining/community center, Fine Arts Center, Alternative Education space- for after school use, Headstart

Option L: Light Touch

Re-configure main floor (offices close to front door)
Tear down wall between computer lab and room 4B on third floor
Knock down walls between 5th/closet
Utilize large hallways more effectively

Option O:Out of the Box

Move into the Missoula Mercantile downtown

Option R: Realign, Relocate, Renovate Pre-K-8 for 450 Collaborate with the University of Montana to create district-owned innovation center

Option S: Start Over

Rebuild on existing site, north or east of existing building





Meadow Hill Middle

Option B: Business as Usual

Security of separate buildings, hiding spaces at perimeter
Inadequate storage
Lacks ADA accessibility
Need for roof replacement

- Option C: Consolidate
 Create K-8 with Cold Springs
- Option E: Expand
 Improve Pick-up/Drop-off, Bus, Parking
 Expand fine arts to east, remove annex
 Relocate special education to center of school
- Option L: Light Touch
 Modify main entry to create designated waiting area, improve safety
 Open up dining facilities
 Remodel sixth grade
 Use 315 as project room
 Modify room 309 & 316 to create teacher planning centers and conference sized special education spaces

Option O:Out of the Box

Create a K-12 campus on fairgrounds

- Option R: Realign, Relocate, Renovate
 Modify parking, bus pick-up/drop-off
 Move Library to more central location
- Option S: Start Over
 Rebuild on existing site, optimize orientation on site to utilize property more effectively





Washington Middle

o Option B: Business as Usual

Lacks secure reception area
Outdated technology
Inadequate space for enrollment
Shared PE/lunch limits use of gymnasium

o Option C: Consolidate

Tear down annex and modular and place library/media in center of courtyard

Option E: Expand

Tear down annex and modular and place library/media in center of courtyard

Option L: Light Touch

Remodel front entry, restrooms in modular, update electrical
Playground with shade
Outdoor dining

Option O:Out of the Box
 Utilize USFS parcel on 14th and Catlin for new facilities

Option R: Realign, Relocate, Renovate

Create a 6-12 campus on the Sentinel/Missoula College site

Option S: Start Over

Rebuild on the east end of the existing site, retaining the recent addition and gymnasium Organize new building by grade levels





CS Porter Middle

Option B: Business as Usual

Safety of South Reserve Street location- Hawthorne is only K-5 School on West side of Reserve Footprint/configuration of building is challenging to provide 21st century education Not enough space for rising enrollment

Option C: Consolidate

Become a 7/8 school

Option E: Expand

Demolish music pod to improve drop-off/parking, bus loop
Construct new music/production/performance north of multipurpose room
Move main entrance to current art room area. Room
530 becomes front office/administration, expand core areas for group gatherings/projects

Option L: Light Touch

Improve building entry, security doors, paint Improve the garden at corner of Central/Reserve More trees on Reserve Fix roofs, improve pick-up/drop-off, primary entry, counters at age appropriate height, update tile and paneling.

Convert fishbowls into project areas

Option O:Out of the Box

Year round school, shift start of school day to 9:00 am, start day with Flagship/homework

Option R: Realign, Relocate, Renovate

Relocate to Dickinson site

Option S: Start Over

A new partnership school on DNRC site, Inquiry-based, outdoor education, production/performance facility with classrooms, practice rooms, production (sound), stage





Sentinel High School

o Option B: Business as Usual Security concerns of four separate buildings Technology upgrades needed Space concerns for future enrollment

- o Option C: Consolidate Consolidate building 300, 400 & 500 with main building
- Option E: Expand Multi-use event center on Fairgrounds for MCPS and civic events such as basketball, hockey, soccer
- Option L: Light Touch Improve technology infrastructure, wireless, bandwidth, link fire alarms for all buildings New flooring, paint, benches in commons areas Repave parking lots
- Option O:Out of the Box CTE academy model facility on west edge of courtyard
- Option R: Realign, Relocate, Renovate Resurface track, locker rooms and concessions for softball/soccer track/football

Option S: Start Over Rebuild on existing site, optimize orientation of building





Hellgate High School

Option B: Business as Usual

Security challenges of Gerald Street entry Effective International Baccalaureate & AP Proximity to University of Montana

Option C: Consolidate

Consolidate academy programs, operate as schools within a school for International Baccalaureate/MYP cluster, dual enrollment cluster, business internship cluster, "Global Student" cluster

Option E: Expand

Utilize upper seating areas of 1940's gymnasium New waist-high lockers Garage or barn doors between classrooms where logical Expand school day, change bell schedule so that rooms can be used more often

Option L: Light Touch

Remodel Gerald Street entrance for security, waiting area, reception
Wireless access in each classroom, improve bandwidth
Garage or barn doors between classrooms where
logical

Utilize upper seating areas of 1940's gymnasium or expand gymnasium, remove ceiling tiles Repurpose cafeteria to a commons area, soft seating, connect to courtyard, create connection between culinary arts and cafeteria

Option O:Out of the Box

Purchase the professional village in URD III and develop tech school, business component- theater for student created film, shops, galleries, child care for MCPS staff and students

Option R: Realign, Relocate, Renovate

Combine Hellgate, Sentinel & Big Sky. Utilize Hellgate as Freshman campus and use both Sentinel & Big Sky for 10-12. Make each floor as open as possible and utilize 100% of the space

Option S: Start Over

Gut interior, leave exterior





Hellgate High School Soccer/Softball Fields

 Option B: Business as Usual Remote location
 Occasional community use

Option C: Consolidate

Encourage group use/other sporting events Outdoor classroom- Extension of PEAS farm

Option E: Expand

Move soccer fields to not overlap softball outfield Increase locker room size Possible addition of bleachers, scoreboards

Option L: Light Touch

Trees, pavilion, concession stand, irrigation, gear sheds, parking

Option O:Out of the Box

Possible Hellgate High School Campus location

Option R: Realign, Relocate, Renovate Mow uniform turf surface, better infield for JV softball

 Option S: Start Over Sell/Swap property

Hellgate High School River Bowl

o Option B: Business as Usual

Remote from school Majority of parcel is not owned by MCPS Gradual improvements

o Option C: Consolidate

Consolidate with community for events

Option E: Expand

Expand temporary/permanent spectator seating on south side of fields

Option L: Light Touch

Add permanent storage facilities

Option O:Out of the Box

Develop permanent facilities for outdoor concerts, pep rallies

Option R: Realign, Relocate, Renovate

Resurface track, repurpose inner field for Field events

Option S: Start Over

New fields at Missoula County Fairgrounds





Seeley-Swan High School

 Option B: Business as Usual Isolation from most of MCPS schools Heating and cooling in south wing Size of health room Ice on side walk

o Option C: Consolidate

Develop sister school concept with Hellgate High School Consider program as a two-way street, allowing Hellgate High School students to take classes/collaborate with Seeley-Swan High School

- Option E: Expand Stage
- o Option L: Light Touch Develop a trail system Replace PA system
- Option O:Out of the Box Create an accessible "tree house" class room Use grade change to access classroom, but place high in trees
- Option R: Realign, Relocate, Renovate

Track, grounds by football field Handicapped access, lighting

Option S: Start Over Rebuild in front yard





Big Sky High School

Option B: Business as Usual

Lacks line of site to main entry
Large portion of building dedicated to circulation
High energy consumption
Technology needs

Option C: Consolidate

Culinary and food service Make a deliberate connection to CS Porter- aligning programs, close proximity

Option E: Expand

Black box theater (free up space in main cafetorium) Turn cafetorium into auditorium, central dining- utilize atrium/courtyard Reconfigure rooms 30-40-50-60 into learning suites

o Option L: Light Touch

Signs for internal way-finding Repaint interior halls, gymnasium Skylights in planning zones, main hall Outside entrance to Eagle's nest thrift store for better use by community

- Option O:Out of the Box
 Create central Fine Arts Facility for entire district
- Option R: Realign, Relocate, Renovate
 2 high schools with separate building for grade 9
- Option S: Start Over
 Rebuild on current site



Vo-Ag Center

o Option B: Business as Usual

Isolated
Adjacent to Missoula College heavy equipment program
Large facilities, new wiring
Lacks lab spaces

Option C: Consolidate

Collaborate with culinary, business, marketing, science departments on vision for "FOOD TO FORK" pathway, wet lab and retail center. Students would have opportunities to grow, process and sell food

Option E: Expand

Retail center to produce and process food, crafts, art Summer program opportunities Build new building on triangle property

- Option L: Light Touch
 Incorporate Agriculture Center into MCPS lunch program
- Option O:Out of the Box
 None noted

- Option R: Realign, Relocate, Renovate
 Science lab including certified food processing center, locate in current mechanical shop
- Option S: Start OverNone noted



Willard Alternative Program

Option B: Business as Usual

Lacks accessible entry
Security challenge of office on second floor

Option C: Consolidate

Create new alternative programs for middle and high school at current CS Porter site to include mentoring opportunities for students

Option E: Expand

Expand south east adding active learning, industrial kitchen, updated restrooms, messy room, applied arts, industrial arts, flexible spaces for bike shop, board shop, ski shop, childcare, music recording, media technology

Option L: Light Touch

Switch current front entrance with rear entrance and paint job- relocate administration to new main entrance

Option O:Out of the Box

Blend school and community learning in the Missoula Mercantile
Students utilize upper level for studio/conference/project space
Street level leased or sold to retail commercial (restaurants, fitness studios, etc)
Basement leased to non-profits
Students have on-site work experiences integrated into school experience

Option R: Realign, Relocate, Renovate

Create new alternative programs for middle and high school at current CS Porter site to include mentoring opportunities for students

o Option S: Start Over

Build new two story school in northwest corner and recreate green space in southeast





Jefferson Center

Option B: Business as Usual

Site is difficult to access
PK-program is isolated from schools
High energy use for central kitchen
Minimal performing arts spaces in district (Hellgate
High School and Sentinel High School)

Option C: Consolidate

Consolidate with Franklin to create PK-5 school with parenting classes, connections to community resources

Option E: Expand

Expanding fine arts on this site is not likely Expanding Central Kitchen on this site is not likely Expand Pre-K program on this site or in multiple settings

Option L: Light Touch

Improve acoustics in gymnasium for performing arts

Option O:Out of the Box

Create a central performing and fine arts school and performance facility in URD III on the Brooks corridor between Stephens and Park Include convention spaces, large theatre, gallery spaces, large and small meeting spaces, classrooms, black box

Relocate the central kitchen to the Brooks facility in order to connect culinary arts program to school Could include Willard, Pre-K, Admin, Fine arts, Vocational Education Labs Include commercial partners for food, retail, hotel, housing, police station

o Option R: Realign, Relocate, Renovate

Similar to Option O: out of the box

Option S: Start Over

Similar to Option O: out of the box





Dickinson Life Long Learning Center

Option B: Business as Usual

Facility restricts what can be offered and how often it can be offered, impacting quality through use of space that is not designed for current purposes Expensive to operate and maintain

- Option C: Consolidate
 - Combine similar programs with UM/Missoula College/Families First
- Option E: Expand
 Build on east end of lot, park on west edge
- Option L: Light Touch
 Capture space in room 208/209 for small break out area/conference room
 Divide gymnasium into 4 spaces with flex walls, lower ceilings
- Option O:Out of the Box
 Create a conference and business center somewhere on Brooks Corridor in URD III
- Option R: Realign, Relocate, Renovate

Outsource offerings to professional, adult-oriented spaces in multiple school locations

Option S: Start Over

New facility in a central location, close to main thoroughfare, professional setting that is flexible and can be used for conference spaces with other commercial users- coffee shop, restaurant, etc





EX 8 Community Listening Session

A community listening session was held on Wednesday November 6, 2013 in order to provide an opportunity for more than 75 people to share their hopes and concerns about the work of the Education Innovation Teams as the planning process continues.

The feedback allows the comments of the community to be integrated into the process, and to assure that the school teams do not get too far ahead of the community at large.

The Community Listening Session included a brief overview of the territory covered during the planning workshops, followed by opportunities for Steering Committee members to record hopes and concerns in small groups stationed throughout the venue.

STATION #1 OVERVIEW OF ASSESS PHASE

Hopes

In favor of the Indian Education program having its own group meeting area, food prep area, food storage area, for the "Healing Broken Hearts" meetings. For diabetes prevention programs.

Concerns

No items noted

STATION #2 SCHOOL ORGANIZATION

Hopes

Shared use agreements to maximize usage of facilities (ex. With Parks & Rec, cooking classes on weekends at schools with kitchens, opening tech facilities for students who have no access at home).

Buildings used 7 days a week (but only with formal agreements for responsible use and accountability).

Concerns

Motor skills – not necessarily ADA, but partially mobility – impaired. How to make things better. Gender Specific Issues – How to address education responsibly.

Special needs rooms integrated, not separated out. Integrate teaching, facilities and students into the plan.



STATION #3 BUILDING PROGRAM ELEMENTS

Hopes

Better spaces and inclusion of students with special needs. Appropriate therapy spaces (not in bathroom). Appropriate speech therapy spaces.

Better accessibility (playgrounds, school building and grounds)

Students work stations are less sedentary – allow movement, standing learning

Concerns

Healthier learning environment – natural lighting, comfortable learning spaces, allow for movement with furniture and design options to meet special needs students requirements, as well as those of all students. Energy Efficient – current and new buildings.

Simplicity of design – without the cache of being flashy & new should be considered and even a driving force. (Humble buildings produce humble citizens.) It's the learning that is important.

STATION #4 GUIDING PRINCIPLES/LEARNING MODALITIES Hopes

Increase the percent of local, healthy food options in school meals.

Incorporate students more in growing, prepping and cooking food.

Have a vegetable garden at every school in partnership with GCH. Expand garden pace behind current central kitchen with beds and green houses.

Concerns

Central kitchen needs more capacity to process local food, preserve and store for use during school year (GP #14)

#11 seems to be a lot of jargon. What does it really mean?

There needs to be a balance between dreams and reality.



STATION #5 RANGE OF OPTIONS

Hopes

Diversity Center

Special needs facilities & classrooms, not off in small dark corner

Space for special needs – sensory & bathrooms

Therapy space – PT & OT

Remodel existing historical buildings like Lowell, add out buildings to create a "campus".

Community needs the message that we don't just tear down and throw out. We can recreate, remodel, clean up and fix.

Concerns

ADA accessibility buildings and playgrounds Leaks, mold in current facility – Lowell

STATION #6 UNDEVELOPED SITES, LEASES, ADMINISTRATION What Works?

Great to use educational facilities for educational purposes- Like Prescott remaining in use as a school

What Could be Better?

No items noted

What's Missing?

Prescott- there's lots of deferred maintenance to be addressed—difficult to address in short term leases. The building suffers



STATION #6 UNDEVELOPED SITES, LEASES, ADMINISTRATION

Option B:

Missoula International school takes good care of Prescott. Keep them there.

Option C:

Any plan to convey Prescott School must ensure its future for educational purposes. We should not repeat the Lincoln School.

Option E:

No items noted

Option L:

No items noted

Option 0:

If enrollment in Rattlesnake deems more needed space develop property across creek at Duncan Drive to create contiguous campus- could even be a wonderful K-8 campus

Option R:

No items noted

Option S:

No items noted

Hopes

Could control kitchen be better served at current
Missoula College Building?

Duncan Drive — ownership/use
Convey Duncan property to city open space. Do not
turn it over for subdivision development. One
consideration when negotiating price for the
considerable value of the programs that be preserved
under open space arrangement.
Use district owned parcels for outdoor learning ex.
Linda Vista — student run garden.
Linda Vista — Get Easement from Count y to MCPs or
swap spaces or land use agreements.
Casalama — not useable education space — sell or trade.

Concerns

Lengths of leases as related to use Shared land use among ownership entities





EX 9 Individual Reflections

At the conclusion of each of the planning sessions participants were asked to write a brief reflection upon the planning process.

I feel that during these meetings we need to focus more on the actual education and less on the building because I feel that the education is what we really need to help and fix. We need to point out what areas are lacking, then compare to other schools around the country.

Ironically enough the meeting space made it very difficult to work with the big pads. Space was very crowded.

Too much work Not enough time!

Will a lot of this planning actually work?

I am ready to get more specific to MCPS District 1!

Time and space are the big issues. How do we incorporate applied science, technology, math, history, etc into each and every classroom? How do we introduce this concept? Lenny's table was a large table

used in a classroom in old school district. Lenny allowed young students to dissect/ take a part anything they wanted for curiosity purposes and they learned while they had fun. Resources were necessary to make this happen. It caught on and most teachers adopted the concept.

Much better location. Exciting to see so many ideas. It was powerful to see the pictures of different schools showing that these ideas are actually working. Thanks this is exciting. Check out Tony Wagner's website he talks about "buy in".

Very productive morning! We are moving in the right direction.





EX 10 Revised Guiding Principles

The guiding principles have been revised to reflect the comments provided by the Education Innovation Teams and incorporate the work of the Steering Committee between the EXPLORE and APPLY workshops.

- 1. Children and families are engaged in learning in early child and pre-kindergarten programs and continue to be key partners through graduation and beyond
- 2. Schools, community partners and businesses collaborate meet diverse neighborhood, community, parent and volunteer needs
- 3. Facility has an obvious main entrance with exterior visibility from reception area
- 4. The building and grounds are integrated as a unified learning environment
- 5. Administration and guidance are distributed within learning areas to mentor teachers and know students.
- 6. Spaces, schedules and furnishings are flexible with minimal economic impact and physical effort
- 7. Evidence of learning is readily visible throughout school, community and virtual world
- 8. Teachers and staff have control of schedule and space to collaborate as a team focused on developing meaningful relationships with students

- 9. Schools have flexible gathering spaces for instruction, technology, presentations as well as socializing.
- 10. Technology is distributed throughout buildings with portable and flexible equipment supported by robust wireless access in order to support critical thinking, communication, collaboration and creativity.
- 11. Facilities represent responsible and sustainable investment of community resources.
- 12. Schools are sized to support effective collaborative teams of 3-6 teachers/staff per grade level in elementary and middle school or in grade level houses, career pathways or academies in high schools
- 13. Schools are geographically dispersed to maintain flexibility regarding changes in enrollment over time
- 14. Schools are located to support walking and bicycling to school, maximizing the number of students within ¼- ½ mile of Elementary Schools, 1-2 miles of Middle Schools and 2-3 miles of High Schools
- 15. Buildings achieve carbon neutral impact, and integrate design, renovation, construction and operation of building into curriculum.
- 16. Students learn through projects, discussions, just in time lecturing, internships
- 17. Learning is integrated, interdisciplinary and applied across all content areas





18. Menu includes fresh, locally grown food, multiple menu options, prepared and served by staff and learners, with breakfast and after school meals offered.

6. Interest in utilizing Missoula College, the Brooks Corridor, and existing resources effectively

EX 11 Key Insights

The Steering Committee met on November 21 to share key insights from the EXPLORE workshops.

- 1. Facilities that achieve flexibility, transparency, barn doors, commons, entry, day-light, teacher planning center, student spaces to meet/eat, community garden/learning spaces all support teaching and learning
- 2. Community interest in neighborhood schools and topic focused schools such as STEM, Arts, etc.
- 3. The 24/7 impact on the daily schedule, annual calendar and facility needs. The educational program drives daily schedule and annual calendar. We need to be prepared for both/and thinking and achieving variety of space and time
- 4. The Expanded Education Innovation Teams identified the three most effective learning modalities as PBL, Interdisciplinary, 1:1
- 5. Community input about the relevance of 21st Century Skills to elementary students.





EX 12 Subcommittee #1 Review of Undeveloped Sites, Leased Facilities and District Administration Buildings

A subcommittee of the Steering Committee reviewed the undeveloped sites, leased facilities and District Administration Buildings and identified "What works? What could be better and What's missing"

55th/WHITAKER What works?

Part of MCPS portfolio
Open space in community
Zoning of R 5.4 or 166 residential lots

What could be better?

Maintenance Weed control Lacks paved access or utilities Agricultural lease, or use by vo-ag program

What's missing?

Clarify city or county jurisdiction Appraisal No subdivision plan Buyers Timing of potential sale Water rights?

HOMEVALE/CASLOMA

What works?

Dry storage for old computers, desks, etc
Parking for Missoula College
Location in URD III (provides potential funding for demolition
of building, site improvements)
Potential commercial revenue
Value of parcel when Missoula College is conveyed to MCPS

What could be better?

Division of parcel into two awkward shapes and sizes Building condition Liability

What's missing?

Appraisal
Clarify debt owed to University of Montana linked to this parcel
Buyer





DUNCAN DRIVE

What works?

Educational collaboration with Garden City Harvest/PEAS Farm Tennant responsibility for maintenance Soccer Field Interested buyer (City of Missoula + Garden City Harvest), offering \$1,000,000 from City Open Space bonds and \$350,000 from Garden City Harvest for 20 year lease City of Missoula and Garden City Harvest negotiated \$440,000

City of Missoula and Garden City Harvest negotiated \$440,00 price for 2 acres on River Road in floodplain, suggests that Duncan Drive parcel has greater value 26 sewer permits (approximately ½ acre lots)

What could be better?

Current lease of \$10/10 years Larger income from lease Return compared to liability Water main bisects site Tennant and community expe

Tennant and community expectations for continued use
Tennant improvements have grown substantially from a
community garden to a small farm with significant facilities
Ask Garden City Harvest/PEAS Farm if interested in
collaboration on Vo-Ag Farm on South Avenue
Un-zoned, but adjacent parcels are 1 acre and 2 acre lots

Interested buyer (City of Missoula + Garden City Harvest), offering \$1,000,000 from City Open Space bonds and \$350,000 from Garden City Harvest for 20 year lease City of Missoula and Garden City Harvest negotiated \$440,000 price for 2 acres on River Road in floodplain, suggests that Duncan Drive parcel has greater value 26 sewer permits (approximately ½ acre lots) Un-zoned, but adjacent parcels are ½ acre and 1 acre lots

What's missing?

Appraisal of current and future value



LINDA VISTA What works?

5 acres in Linda Vista
Potential to swap with city and county
Zoned as CRR2 (Missoula County)
Served by water and sewer
As a potential school site, most students could walk to school without crossing Upper or Lower Miller Creek Road

What could be better?

Steep slope
Weed management
Liability, insurance
Clarification regarding potential subdivision of Maloney
Ranch—is open space designation for school site anticipated?
Site is located in existing neighborhood with potential impacts
from 450 students

What's missing?

Parcel lacks access

ADMINISTRATION

What works?

Building with character Proximity to commercial and residential

What could be better?

Significant deferred maintenance Accessibility Small site with significant easements Unified district administration

What's missing?

Appraisal Buyer



BUSINESS BUILDING

What works?

Central location
Potential lease or redevelopment

What could be better?

Inefficient use of space Unified district administration High energy use

What's missing?

Adequate meeting room for Board of Trustees or ability to subdivide room for smaller groups

MISSOULA COLLEGE

What works?

1\$ purchase price

Central location

Proximity to Sentinel/fairgrounds

Potential temporary school as schools are renovated or

replaced

Potential site of PK-20 campus

Potential site for CTE center

Potential site of adult education

Potential site for central administration

What could be better?

Confirmation from UM regarding timing of exchange Size of MCPS warehouse (consider altering purchasing practices of computers and janitorial supplies to avoid overbuilding warehouse)

Opportunity to integrate adult education into MCPS programs in a fluid and dynamic manner

What's missing?

Utilization study

Review of facility condition

Review of energy use and potential energy conservation measures



MOUNT JUMBO

What works?

Facility is owned by MCPS and represents capacity of 332for a K-5 school \$60,000/year lease
Next lease renewal is 2015
District storage of durable materials

What could be better?

Deferred maintenance of both building and grounds
Snow removal
Insurance
Difficult access
Capacity is small for K-5 school
120 students from East Missoula would not fill school and would require busing 200 students from other neighborhoods

What's missing?

Additional review of enrollment data specific to East Missoula Appraisal Buyer



PRESCOTT

What works?

\$60,000/year lease Missoula International School interest in acquiring facility Zoning is R 5.4, or 16 residential units

What could be better?

Capacity of 186 for K-5 results in only one class per grade Deferred Maintenance Challenging access Insurance and liability

What's missing?

Appraisal- is highest value continued use as a school or residential?

WHITTIER

What works?

90 day notice on lease Neighborhood park

What could be better?

Lease terms

Deferred Maintenance

Insurance and liability

1\$/year lease

Integrating Pre-K programs in all schools

Small site

Challenging site access

Parking

City of Missoula acquire and redevelop as a park

Capacity of building is 196 as K-5 school results in only one

class per grade

What's missing?

Accessibility Appraisal Buyer



Preliminary Range of Options

55th/Whitaker

- Option B: Business as Usual
 Continue annual maintenance, weed control
- Option C: Consolidate
 Swap land with City, County or developer for future school parcel in appropriate location
- Option E: Expand
 Secure full development rights for site
- Option L: Light Touch
 Utilize site for hay production for Vo-Ag program
- Option O:Out of the Box
 Swap land with City, County or developer for future school parcel in appropriate location
- Option R: Realign, Relocate, Renovate
 Swap land with City, County or developer for future school parcel in appropriate location
- Option S: Start Over
 Appraise and sell property for highest market value

Homevale/Casaloma

- Option B: Business as Usual Continue use as cold storage
- Option C: Consolidate
 Consolidate storage in Mount Jumbo, Casaloma and
 Central Warehouse on Sentinel site
- Option E: Expand
 Secure full development rights for site
- Option L: Light Touch
 Develop permanent parking lot on east parcel
- Option O:Out of the Box
 Develop commercial use of site and lease to various businesses as revenue stream fro MCPS
- Option R: Realign, Relocate, Renovate
 Swap land with City or developer for future school parcel in appropriate location
- Option S: Start Over
 Appraise and sell property for highest market value
 Resolve debt with the University of Montana
 associated with parcel





Duncan Drive

- Option B: Business as Usual
 Continue lease with Garden City Harvest for \$10/10 yrs
- Option C: Consolidate
 Consolidate PEAS Farm and Vo-Ag "Food to Fork",
 Culinary Arts and Central Kitchen on South Avenue
- Option E: Expand
 Expand Garden City Harvest/PEAS Farm utilization of entire 13 acres
- Option L: Light Touch
 Expand Garden City Harvest/PEAS Farm presence in all schools
- Option O:Out of the Box
 Consolidate PEAS Farm and Vo-Ag "Food to Fork" program on South Avenue, add Culinary Arts and Central Kitchen
- Option R: Realign, Relocate, Renovate
 Secure full development rights for site
- Option S: Start Over
 Appraise and sell property for highest market value

Linda Vista

- Option B: Business as Usual
 Continue annual maintenance, weed control
- Option C: Consolidate
 Consolidate City, County & MCPS parcel into a single school site and neighborhood park
- Option E: Expand
 Consolidate City, County & MCPS parcel into a single school site and neighborhood park
- Option L: Light Touch
 Consolidate City, County & MCPS parcel into a single school site and neighborhood park
- Option O:Out of the Box
 Consolidate City, County & MCPS parcel into a single school site and neighborhood park
- Option R: Realign, Relocate, Renovate
 Consolidate City, County & MCPS parcel into a single school site and neighborhood park
- Option S: Start Over
 Appraise and sell property for highest market value





Administration

Option B: Business as Usual

Continue split administration operations on Sixth Avenue and South Avenue

Option C: Consolidate

Consolidate District Administration and Business operations

Option E: Expand

Address critical deferred maintenance, energy projects

Option L: Light Touch

Transform building to create flexible meeting space

Option O:Out of the Box

Create PK-20 innovation campus in collaboration with Missoula College, Sentinel High school and Missoula County Fairgrounds

Option R: Realign, Relocate, Renovate

Address comprehensive deferred maintenance and energy projects

Option S: Start Over

Appraise and sell property for highest market value

Business Building

Option B: Business as Usual

Continue split administration operations on Sixth Avenue and South Avenue

Option C: Consolidate

Consolidate District Administration and Business operations

Option E: Expand

Address critical deferred maintenance, energy projects

Option L: Light Touch

Transform building to create flexible meeting space

Option O:Out of the Box

Create PK-20 innovation campus in collaboration with Missoula College, Sentinel High school and Missoula County Fairgrounds

Option R: Realign, Relocate, Renovate

Address comprehensive deferred maintenance and energy projects

Option S: Start Over

Appraise and sell property for highest market value





Missoula College

- Option B: Business as Usual
 Continued use by Missoula College through 2016
- Option C: Consolidate
 Consolidate Central Administration and Adult
 Education
- Option E: Expand
 Address comprehensive deferred maintenance and energy projects
- Option L: Light Touch
 Transform building to achieve breakout spaces
- Option O:Out of the Box
 Create PK-20 innovation campus in collaboration with
 Missoula College, Sentinel High school and Missoula
 County Fairgrounds
- Option R: Realign, Relocate, Renovate
 Renovate facility to meet needs of 450 students as temporary swing school
- Option S: Start Over
 Appraise and sell property for highest market value

Mount Jumbo

- Option B: Business as Usual
 Continue \$60,000/year lease to Walla Walla College
- Option C: Consolidate
 Address critical deferred maintenance
- Option E: Expand
 Expand facility to meet needs of 450 students
- Option L: Light Touch
 Transform building to achieve breakout spaces
- Option O:Out of the Box
 Convert to MCPS administration offices
- Option R: Realign, Relocate, Renovate
 Address comprehensive deferred maintenance
- Option S: Start Over
 Appraise and sell property for highest market value





Prescott

- Option B: Business as Usual
 Continue \$60,000/year lease to Missoula International
 School
- Option C: Consolidate
 Address critical deferred maintenance
- Option E: Expand
 Install elevator, create accessible gymnasium
- Option L: Light Touch
 Transform building to achieve breakout spaces
- Option O:Out of the Box
 Convert to assisted living
- Option R: Realign, Relocate, Renovate
 Address comprehensive deferred maintenance
- Option S: Start Over
 Appraise and sell property for highest market value

Whittier

- Option B: Business as Usual
 Continue to lease to Head Start
- Option C: Consolidate
 Address critical deferred maintenance
- Option E: Expand
 Install elevator, create exit stairs
- Option L: Light Touch
 Transform building to achieve breakout spaces
- Option O:Out of the Box
 Swap with City of Missoula, demolish building and replace with city park
- Option R: Realign, Relocate, Renovate
 Integrate Early Child Programs in to each Elementary
 School
- Option S: Start Over
 Appraise and sell property for highest market value



Potential Evaluation Criteria for Undeveloped Sites, Leased Facilities and Administrative Buildings

School use (present)
School expansion (future)
Cost of ownership, maintenance, liabilities (present)
Monetary Value (present & future)
Resale value (market, zoning)
Citizens objections on use (intrinsic value to community)



EX 13 Subcommittee #2 Review of Grade Level Configurations

A subcommittee of the Steering Committee reviewed maps of current school sites, attendance areas, undeveloped school properties, leased/other facilities, adjacent school districts, streets, rivers, railroads, trails and walking/bicycling distances in relation to Elementary, Middle and High School students. In addition the subcommittee reviewed the enrollment projections through 2023 for each attendance area and reflected upon what has been learned from previous exercise focused on district organization.

Five questions were addressed as well as four additional issues.

1. How could the existing feeder pattern be modified to improve current student impacts (i.e. Lowell & Cold Springs)?

MCPS could arrange for transportation of Lowell parents to CS Porter and share the quality of educational programs at the school Lowell students could continue to Big Sky High School with their CS Porter cohort CS Porter could be relocated to the Dickinson site, resulting in closer proximity to Hawthorne, Lowell and

2. What are the most viable district grade level configurations based upon the options generated?

The most viable configurations share the following features:

Limited number of transitions to support student and family needs

K-5 schools large enough to support three person grade level teams of teachers (approximately 400-450)

Middle schools large enough to support three, four person grade level teams of teachers (approximately 600-650)

High Schools that create 9th grade centers at each school rather than a single 9th grade center for all high schools.

3. What additional research is needed in order to identify potential viable changes to the current district grade level configuration?

Future flexibility is desired to allow MCPS to adjust to emerging best practices in the future.



Franklin



4. Is building level innovation within the existing structure possible?

Innovation within an improved version of the existing structure is desired

5. When should potential new grade configurations be shared with the community?

Improvements to the existing grade configuration should be shared as a part of the Strategic Facilities Plan

6. Other

The subcommittee shared a number of key insights and considered four additional issues

Key Insights

- It is important to focus on the transitions students experience from Elementary School to Middle School and from Middle School to High School.
- Small K-8 schools are expensive to operate, limit the opportunities for explorations and often result in many itinerant teachers for Music, Art,

- PE, Technology, World Language. Itinerant teachers restrict flexibility in the school schedule
- 120 K-5 students from Hellgate Canyon and East Missoula currently attend Rattlesnake school. The capacity of Mount Jumbo is 332. Re-opening Mount Jumbo would result in busing students to Mount Jumbo.
- Title funding provides significant support for students in Lowell, Franklin, Hawthorne and Russell.
- "Business as Usual "represents a "no bond" option

A. Do all students need to experience the same grade level configuration?

Due to the size of our community, It is desirable for all students to experience the same grade level configuration rather than promoting the creation of K-8 schools within the framework of K-5 and 6-8 schools

B. Does the existing configuration support, inhibit 21st
Century Initiatives, or is it a neutral framework?
With improvements, the existing framework could be considered supportive of the implementation of the 21st
Century Initiatives





- C. Which of the previously generated options provides the most long-term flexibility?
 - Facilities should be designed to allow for easy transformation from Elementary to Middle Schools if changes in enrollment warrant fewer or greater number of schools
- D. How much change is acceptable to our community?
 What should remain the same, what should change?
 Maintaining the existing grade configuration allows for innovations such as thematic focus for elementary schools (Hawthorne: Project Lead the Way, Paxson: Language Emersion, Big Sky: Health Science Academy, Hellgate: IB)

The subcommittee formed the following guiding principles.

- Maintain neighborhood PK-5 schools to the greatest extent possible
- Middle schools should be balanced in size, with a focus on the transition from grade 5 to 6
- K-5 students should attend middle school as a unit (not divided as currently happens to Cold Springs students)
- High schools should focus on the 9th grade transition from both MCPS middle schools and the 11 outlying K-8

- schools. The transition can be achieved through the formation of teacher teams who share the same students, linking elements of the curriculum, and creating spaces that grade-level teams share.
- Change happens within the existing grade level structure, and does not preclude innovations such as co-locating middle schools at high schools, elementary schools on middle school or high school campuses, thematic learning centers or PK-20 campuses





EX 14 Subcommittee #3 Review of EXPLORE Workshop Range of Options

A subcommittee of the Steering Committee reviewed the Range of options generated by the Expanded Education Innovation teams during the EXPLORE Workshops. After an extensive "gallery walk" of all seven options generated for 32 sites and facilities, the subcommittee suggested modifications, asked for additional information and addressed two key questions.

Modifications

- Link deferred maintenance to replacement value of existing facilities in Option B "Business as Usual"
- Incorporate deferred maintenance into appropriate options, where applicable
- Incorporate energy savings into other options, where appropriate
- Drop walk score—the Google algorithm focuses on network of services in proximity to schools, rather than just access to school, therefore it is confusing
- Show Vo Ag Farm, Vo Ag East and Vo Ag Triangle on one plan
- Place a light green layer over demolished buildings to clarify new open space created as a part of concept
- The 14th & Catlin site is too constrained by residential development to act as a potential school site. Utilize

- the Jefferson Site or SHEC site instead (as shown in the Franklin concepts)
- Locating Washington Middle School on 14th & Catlin does not fit the demographic distribution of students, the option could be modified to match the development of the Brooks/Stephens/South/Bancroft super block
- The link between Out of the Box options and reality of demographics, facility condition, operational costs, etc. is important

Additional Information

- Clarify that the total project costs include site acquisition
- Collect deferred maintenance and energy data for Missoula College from the University of Montana
- Check for connections between various options and confirm that groups will be in the same sessions so that additional discussion can take place
- 1. Are any of the range of options generated by the Expanded Education Innovation Teams not acceptable to advance as potential preferred alternatives?
 - Although some of the "Out of the Box" options challenge our sense of where schools might be located,





- they provide important concepts that may relate to the preferred alternatives that are ultimately selected
- Options that include K-2/3-5 or K-8, 9th grade centers, etc, should be retained as evidence of the creative energy of each group, even if the guiding principles call for retaining K-5/6-8/9-12 configurations
- 2. Should the Education Innovation Teams be asked during the APPLY phase to identify a single preferred alternative or reduce and rank the top two preferred options and provide a full list of other options presented?
 - Ranking the top two preferred alternatives provides the Steering Committee and the Board of Trustees with the greatest flexibility as the comprehensive list of preferred alternatives from each school are prioritized by the Steering Committee and Board of Trustees

Discussion of the use of the Guiding Principles

- The guiding principles will be used by the Expanded Education Innovation Teams to provide a deep and detailed assessment of the range of options
- Once the Steering Committee has refined the list from 30 to 10-15, the Board of Trustees should be asked for confirmation of the Guiding Principles before the groups wrap up the APPLY phase in late January

 Each Expanded Education Innovation Team needs to reach out to the teachers, staff, students and parents during the first three weeks of January to share insights into the process. The communication sub-committee is working on providing a template for this outreach effort





EX 15 Subcommittee #4 Review of Daily Schedule and Daily Calendar

A subcommittee of the Steering Committee reviewed the daily calendar and annual calendar an developed proposed changes to impacts on teaching and learning, community and facilities. The subcommittee reviewed the work of the Education Innovation Teams from the ASSESS phase regarding the use of time and additional insights developed by a Education Innovation Team member from Hellqate High School.

What changes to the daily schedule might be considered?

The daily schedule could be modified to allow for an early start and early end of the school day for students, teachers and staff, and a later start and later end for others, resulting in a school day that begins at 7:00 am and ends at 5:00 pm.

The school day would be organized in to long blocks of time to allow for interdisciplinary teams of teachers and staff to work with students, interrupted by 30 minute breaks for Advisory interventions, enrichment and for high school students transportation time to other schools for other programs.

The 7:00 start to the school day provides an opportunity for students to begin the day with breakfast and physical activity, athletic practice, rehearsals for extracurricular activities or additional classwork.

The first break of the day would take place from 8:30-9:00 for Advisory interventions, enrichment, common planning time and for high school students transportation time to other schools for other programs. This time could also be used by parents to meet with teachers.

The late start to the day would begin at 9:00 am and conclude at 3 pm with a break for lunch. Student clubs would meet during the lunch break. Lunch may be served in multiple locations rather than single lunchrooms. The lunch break may be used to provide midday transportation time to other schools for other programs. Interdisciplinary teams of teachers and staff would divide the time as needed to provide time for presentations, 1:1 instruction, projects and independent work. Teams would coordinate the timing of assessments and assignments. The extended blocks of time allow for both interdisciplinary work and "deep dives" into specific areas of inquiry.

The last break of the day would take place from 3:00-3:30 or Advisory interventions, enrichment, common planning time and for high school students transportation time to other schools for other programs. This time could also be used by parents to meet with teachers.





The last block of the day would run from 3:30-5:00 and provides an opportunity for students to end the day with after school programs and physical activity, athletic practice, rehearsals for extracurricular activities.

Thoughtfully planned exchanges of key information between teacher/staff teams and after school programs would share critical details about student needs. The teacher/staff team would post notes regarding homework, intervention or enrichment for immediate use by after school program providers. The program providers would then share their work and insights with the teacher/staff teams for use the following morning.

Students, teachers, staff and families would choose the length of school day that best fit their needs.

Bells would not be needed.

Transportation to and from school would remain the same with the exception of the transportation loops between high schools that may utilize contracted transportation or Mountain Line bus service.



What changes to the annual calendar might be considered?

The subcommittee focused on alterations to the annual calendar to achieve positive impacts on learning.

Much of the curriculum is divided into 6 week units of inquiry including pre-assessment, exploration and post assessment. Research demonstrates the value of year-round educational opportunities for low SES students, and specifically the significant "backslide" of students during long summer breaks.

Dividing the school year into 8 six-week units of inquiry with 2 two-week breaks (1 summer, 1 winter) allows students, teachers, staff and families to choose a minimum of 6 and maximum of 8 units during the school year. The two additional units could be used for intervention or enrichment.

- Students, teachers, staff and families would choose the best fit for their child including planned vacations. A choice made in one year may differ during another year.
- Members of a teacher/staff team may also take extended breaks during the year while maintaining continuity of the team
- At the high school level, units of inquiry may be 6 weeks or 12 weeks.

- 1 FTE would be 6 Units. Teachers and staff would have opportunity to earn additional compensation for working additional units.
- 1 high school credit would be earned for each unit, students could earn up to 8 credits a year
- The extended year would benefit special education, Gifted & talented, Title I, World Language, Music
- Credits may be earned through partnerships with community providers in addition to MCPS programs
- An annual school calendar organized around the concept of six weeks "on" and six weeks "off" would effectively double the capacity of every building, but be extremely disruptive to students, teachers, staff and families, and would result in long breaks between school sessions
- An annual calendar of six weeks "on" and two or three weeks "off" would reduce the opportunities additional intervention and enrichment.





The following guiding principles emerged from the subcommittee work.

- All MCPS schools would share a common daily schedule to provide time for transportation to other programs, internships, etc.
- Significant outreach would be needed to consider impacts on families and the community including impacts on after school programs, camps, student jobs, custodial vacations, major maintenance projects
- Year round school will require improvements to Heating, Ventilating and Air Conditioning (HVAC) systems and use of outdoor learning spaces.
- Team collaboration space is needed to optimize the use of facilities over an extended day and for student contact with all team members during advisory time.



EX 16 Subcommittee #5 Review of School Siting Alternatives
A subcommittee of the Steering Committee reviewed the map
of current school sites, attendance areas, undeveloped school
properties, leased/other facilities, adjacent school districts,
streets, rivers, railroads, trails and walking/bicycling distances
in relation to Elementary, Middle and High School students.

The subcommittee also review the enrollment projections through 2023 for each attendance area and growth plans for each Urban Fringe Development Area (UFDA).

- 1. When considering pedestrian, vehicle and bus accessibility, are our <u>schools</u> currently in appropriate locations within MCPS attendance areas? If not, identify specific examples.
 - The majority of schools are in appropriate areas with the exception of Jefferson, Cold Springs, Hawthorne, CS Porter and Big Sky.
 - Jefferson is in close proximity to both Franklin and Russell and is difficult to access
 - Cold Springs is in close proximity to Chief Charlo, is difficult to access and has a low number of students who can walk to school
 - CS Porter is located on South Reserve Street, a 6 lane highway. The majority of students attending CS Porter cross South Reserve

- Big Sky High School is located in a portion of the city with very few students who can walk to school, resulting in a high percentage of students who are bused or driven to school
- 2. When considering pedestrian, vehicle and bus accessibility, are any of the MCPS <u>undeveloped sites</u> located in appropriate areas for future schools in MCPS attendance areas? Provide specific examples of either appropriate or inappropriate locations?
 - The Linda Vista site, Vo-Ag Farm are located in appropriate areas, although the Linda Vista parcel lacks access, and the Vo-Ag Farm is best suited for a PK-20 program (such as Missoula College Culinary Arts, Food to Fork and Central Kitchen), rather than a school site
 - The 55th/Whittaker, Duncan Drive, Hellgate Soccer Fields, River Bowl, Vo-Ag East and Vo-Ag Triangle and Casaloma/Homevale sites are not located in appropriate areas for schools.
 - The Vo-Ag East and Vo-Ag Triangle may best be integrated into the Missoula County Soccer and Softball complex.
 - The Casaloma/Homevale site may best be used for commercial purposes or a mixed-use commercial/performing arts facility.





Site Size

- 3. Do optimal schools sizes fit on existing school sites with adequate areas for outdoor activities?
 - The majority of school sites have adequate space for outdoor activities
 - Hellgate High School has minimal outdoor space which is supplemented by Riverbowl and the Rattlesnake soccer fields
 - Franklin, Hawthorne, Willard and Cold Springs are located on small sites
 - CS Porter and Russell are partially constrained by current sites
- 4. Do school sites leave adequate space for future expansion or replacement?
 - Sentinel, Lewis & Clark, Lowell, Vo-Ag Farm, Meadow Hill, Washington and Big Sky have adequate space for future expansion and replacement.
 - Collaboration with the City of Missoula and Missoula County is needed for the placement of playgrounds, parks and open space associated with schools
- 5. Are any schools or undeveloped site simply located in the "wrong" location?
 - Prescott (capacity: 186), Whittier (capacity: 196),
 Jefferson (capacity: 294) are located in the wrong

- location for future schools and have capacities well below the desired 400-500 student schools. The Jefferson school is difficult to access from South Avenue
- The Mount Jumbo school does not currently have adequate enrollment (120) to justify re-opening the facility (capacity: 332), but represents potential temporary swing space for other schools during major remodeling or replacement projects. The School should be retained for a future K-5 school
- Hawthorne is located in Missoula County with limited emergency services and no pedestrian routes to school along South Third.
- Big Sky High School is located in the city but the Vo-Ag center is located in Missoula County and requires nearly all students to be bused or driven to school

6. Should any school sites be expanded by acquiring adjacent land?

- The Dickinson site should be expanded through the acquisition of adjacent parcels in order to support a future middle school
- The Expanded Education Innovation Teams representing CS Porter, Cold Springs, Paxson each identified the acquisition of adjacent parcels





 The acquisition of the Missoula College campus adjacent to Sentinel high school is a priority

The demographics of our community reveal a need for additional elementary school capacity in the next 5 years and middle and high school capacity in the next 10 years.

- 7. Should the Missoula College, Jefferson, Dickinson & Mount Jumbo Schools be used to permanently provide additional enrollment capacity? If not, provide specific examples of why this would not be an effective utilization of existing facilities.
 - Missoula College and Dickinson represent locations to meet enrollment capacity
 - Jefferson represents potential temporary swing space for other schools during major remodeling or replacement projects.
 - The Mount Jumbo school does not currently have adequate enrollment (120) to justify re-opening the facility (capacity: 332), but represents potential temporary swing space for other schools during major remodeling or replacement projects. The School should be retained for a future K-5 school
 - The Missoula College campus might be redeveloped as a PK-20 campus in collaboration with Missoula College, Walla Walla College, District Administration, Adult

Education, MAT shop, Sentinel High School, Washington Middle School, Lewis & Clark Elementary, Preschool and Head Start

A number of school facilities are likely to need substantial renovation or replacement which may require the temporary displacement of students, teachers and staff while that work is completed.

- 8. Should the Missoula College, Jefferson, Dickinson & Mount Jumbo Schools be used to provide temporary swing spaces while other schools are renovated or replaced? If not, provide specific examples of why this would not be an effective utilization of existing facilities. (for example spiting a middle school into three teams in three locations while a replacement middle school is developed).
 - Missoula College, Jefferson, Dickinson & Mount Jumbo represent potential temporary swing space for other schools during major remodeling or replacement projects.
 - Remodeling or replacement of Middle Schools may best be achieved through a construction of a new Middle School on the Dickinson site, which would allow Meadow Hill students to utilize the CS Porter school while remodeling or replacement takes place.





- Washington Middle School could be relocated to the Missoula College/Sentinel Campus, or re-constructed on the east half of the Washington Site
- Major remodeling projects in each of the high schools might be phased over long periods of time, or achieved through expansion of the Hellgate and Sentinel school sites
- 9. What alternative sites or facilities should be considered to meet temporary swing space or additional enrollment capacity?
 - Vann's Appliance on Brooks
 - Westside Lanes
 - Big Sky High School
 - Sentinel High School
 - o CS Porter
 - o Al's Furniture
 - o SHEC

Constructing a school in Urban Renewal District III (Brooks Street Corridor) could be funded with local tax increment financing of a 20-25 year bond (beginning in 2014 or 2015) rather than a community-wide general obligation bond.

- 10. Are there any viable sites for a school or other MCPS program in URD III?. If not, provide specific examples of why this would not be an effective location.
 - Performing Arts, Media Arts, Culinary Arts, Central Kitchen, Willard, Adult Education, PK-20 Campus could be located within the area between Stephens and Bancroft and brooks and South
 - o Al's Furniture
 - o SHEC
 - Jefferson School, if accessed from Central rather than South



Review the list of all MCPS facilities and undeveloped sites.

- 11. What existing facilities and undeveloped sites should be sold, swapped or retained to meet short term and long term needs of the community?
 - CS Porter Middle School
 - Prescott School
 - Whittier School
 - Duncan Drive, potentially relocate PEAS Farm to Vo-Ag
 Farm
 - North portion of Rattlesnake Soccer Fields
 - Entire Rattlesnake Soccer Field Site
 - Sixth Avenue Administration Building, potential site for Willard or expanded Hellgate campus or performing arts complex
 - South Avenue Business Building, consider long term lease of commercial property on South Avenue to create revenue stream for MCPS, may be associated with PK-20 campus
 - Casaloma/Homevale, consider long term lease of commercial property to create revenue stream for MCPS, may be associated with PK-20 campus
 - o 55th/Whitaker
 - Jefferson School/Central Kitchen/Maintenance

12. If swapping is desired, what sites should MCPS acquire as a result?

- Acquire Coca-Cola facility on South Avenue adjacent to Dickinson school
- Acquire parcels north of Hellgate High School
- Acquire SHEC
- Swap MCPS site in Linda Vista for site on Lower Miller Creek Road
- Collaboration with the City of Missoula and Missoula County is needed for the placement of playgrounds, parks and open space associated with schools

The following guiding principles emerged from the subcommittee work.

- Align MCPS Facilities Strategic Plan with City of Missoula and Missoula County Growth Plans
- Coordinate MCPS Facilities Strategic Plan with the 11 K-8 Schools in our region
- Schools are geographically dispersed to maintain flexibility regarding changes in enrollment over time
- Schools are located to support walking and bicycling to school, maximizing the number of students within ¼- ½ mile of Elementary Schools, 1-2 miles of Middle Schools and 2-3 miles of High Schools
- Schools should be located in areas with diversified housing options (range of size, age and price) to





support elementary schools of 350-450 students, middle schools of 500-750 students and high schools of 1200-2250 students



EX 17 Revised Guiding Principles

The guiding principles have been revised to reflect the comments provided by the Education Innovation Teams and incorporate the work of the Steering Committee between the EXPLORE and APPLY workshops.

- 1. Children and families are engaged in learning in early child and pre-kindergarten programs and continue to be key partners through graduation and beyond
- 2. Schools, community partners and businesses collaborate meet diverse neighborhood, community, parent and volunteer needs
- 3. Facility has an obvious main entrance with exterior visibility from reception area
- 4. The building and grounds are integrated as a unified learning environment
- 5. Administration and guidance are distributed within learning areas to mentor teachers and know students.
- 6. Spaces, schedules and furnishings are flexible with minimal economic impact and physical effort
- 7. Evidence of learning is readily visible throughout school, community and virtual world
- 8. Teachers and staff have control of schedule and space to collaborate as a team focused on developing meaningful relationships with students

- 9. Schools have flexible gathering spaces for instruction, technology, presentations as well as socializing.
- 10. Technology is distributed throughout buildings with portable and flexible equipment supported by robust wireless access in order to support critical thinking, communication, collaboration and creativity.
- 11. Facilities represent responsible and sustainable investment of community resources.
- 12. Schools are sized to support effective collaborative teams of 3-6 teachers/staff per grade level in elementary and middle school or in grade level houses, career pathways or academies in high schools
- 13. Schools are geographically dispersed to maintain flexibility regarding changes in enrollment over time
- 14. Schools are located to support walking and bicycling to school, maximizing the number of students within ¼- ½ mile of Elementary Schools, 1-2 miles of Middle Schools and 2-3 miles of High Schools
- 15. Buildings achieve carbon neutral impact, and integrate design, renovation, construction and operation of building into curriculum.
- 16. Students learn through projects, discussions, just in time lecturing, internships
- 17. Learning is integrated, interdisciplinary and applied across all content areas





- 18. Menu includes fresh, locally grown food, multiple menu options, prepared and served by staff and learners, with breakfast and after school meals offered.
- 19. Maintain neighborhood PK-5 schools to the greatest extent possible
- 20. Middle schools should be balanced in size, with a focus on the transition from grade 5 to 6
- 21. K-5 students should attend middle school as a unit (not divided as currently happens to Cold Springs students)
- 22. High schools should focus on the 9th grade transition from both MCPS middle schools and the 11 outlying K-8 schools. The transition can be achieved through the formation of teacher teams who share the same students, linking elements of the curriculum, and creating spaces that grade-level teams share.
- 23. Change happens within the existing grade level structure, and does not preclude innovations such as co-locating middle schools at high schools, elementary schools on middle school or high school campuses, thematic learning centers or PK-20 campuses
- 24. All MCPS schools would share a common daily schedule to provide time for transportation to other programs, internships, etc.
- 25. Significant outreach would be needed to consider impacts on families and the community including

- impacts on after school programs, camps, student jobs, custodial vacations, major maintenance projects
- 26. Year round school will require improvements to Heating, Ventilating and Air Conditioning (HVAC) systems and use of outdoor learning spaces
- 27. Team collaboration space is needed to optimize the use of facilities over an extended day and for student contact with all team members during advisory time.
- 28. Align MCPS Facilities Strategic Plan with City of Missoula and Missoula County Growth Plans
- 29. Coordinate MCPS Facilities Strategic Plan with the 11 K-8 Schools in our region
- 30. Schools should be located in areas with diversified housing options (range of size, age and price) to support elementary schools of 350-450 students, middle schools of 500-750 students and high schools of 1200-2250 students





EX 18 Steering Committee Review

The Steering Committee reviewed the insights generated by each of the sub-committees.

Subcommittee #1 Review of Undeveloped Sites, Leased Facilities and District Administration Buildings

Potential Evaluation Criteria for Undeveloped Sites, Leased Facilities and Administrative Buildings

School use (present)
School expansion (future)
Cost of ownership, maintenance, liabilities (present)
Monetary Value (present & future)
Resale value (market, zoning)
Citizens objections on use (intrinsic value to community)

55th/WHITAKER

Agricultural lease, or use by vo-ag program Trade/Sell Appraisal needed

HOMEVALE/CASLOMA

Commercial Student food/retail Appraisal needed

DUNCAN DRIVE

PEAS Farm continued lease Retain property for now, review lease terms Appraisal of current and future value

RIVER BOWL

Hellgate High School Physical Education

RATTLESNAKE SOCCER

Community use
Appraisal needed

VOAG FARM/TRIANGLE

Student Use
Potential PEAS Farm location/collaboration

SIXTH AVENUE ADMINISTRATION

Age, Cost, Maintenance, Energy Use Best value for a prime location Appraisal needed

SOUTH AVENUE BUSINESS BUILDING

Central Location
Potential commercial use
Appraisal Needed



MISSOULA COLLEGE

1\$ transaction with University of Montana PK-20, 7-12, etc

MOUNT JUMBO

School use 120 students bus to Rattlesnake Capacity 332

PRESCOTT

Continued lease Small size, site Capacity of 186 Appraisal needed

WHITTIER

Continued use by head start Playground, summer movies Neighborhood park Capacity of 196 Appraisal needed

LINDA VISTA

Challenging location
Trade for more appropriate site



Subcommittee #2 Review of Grade Level Configurations

Explored the unintended consequences of K-8 configurations, including the educational impacts of small k-8's, the cost of operating small K-8's, and the importance of building relationships during important times of transition.

Focusing on the transition from grade 5 to grade 6 and from grade 8 to grade 9.

Retaining K-5, 6-8 & 9-12 configuration

Improve the Cold Springs split
Open to MS @ HS, ES @ MS, ES @ HS
Several of the 11 K-8 schools operate as separate Elementary
and Middle Schools

The K-6 configuration reduces the critical middle school transition to only two years

The value our community places on neighborhood schools is evident in the high percentage of students who attend neighborhood elementary schools, a lower percentage who attend the related regional middle school and even lower percentage who attend the related regional high school.



Subcommittee #3 Review of EXPLORE Workshop Range of Options

7 options generated by the Expanded Education Innovation
Teams
Graphic clarifications
Drop walk index
Retain K-8, K-2/3-5 options to honor work of Expanded
Education Innovation Teams
Overlap between concepts
Allows us to see physically what is in place
Collaborate with city/county
APPLY phase will begin with a gallery walk and opportunity for
Education Innovation Teams to connect



Subcommittee #4 Review of Daily Schedule and Daily Calendar

Expand school day to 7-5 but with choice Let go of short periods and engage longer blocks of time Digital academy impacts

Annual calendar

Flexibility for families, summer impact/opportunities to reteach, connections/relationships

Community resources/partners

8 units of inquiry at 6 weeks each

2 units of 2 weeks each of common time off

Students, families, teachers and staff chose minimum of

6/year or maximum 8/year

Focus on one area or interdisciplinary work

Could have 12 week segments

Does not increase capacity of buildings

Does require improvements to HVAC

Professional development needed

An increase in teaching and staff hours could be achieved over time

How "opting in" or "opting out" of a program of change needs to be clarified

Exciting to be creative /flexible , and thinking about how time could be used to explore, create, collaborate

Highly effective and productive corporations have demonstrated the value of expecting employees to devote 10-20 percent of their time to creative passions, with the understanding that the time benefits the growth of the individual and growth of the business. Comparable programs in schools have been developed as well.

The time frame for aligning the 21st Century Educational vision with existing facilities is likely to be:

Developing pilot projects between 2013-15

Potential bond vote: Fall 2015

Design: 2016 Bid: January 2017 Construction: 2017-18

This timeframe focused the steering committee on what can be done now and a need to focus on what students need in the 21st Century





Subcommittee #5 Review of School Siting Alternatives

Review of student location/school location
Future development/growth
¼ mile walk/ 1 mile bike
Potential to reduce bus transportation
Physical impediments to walking/bicycling to school such as
Reserve Street, Clark Fork River, the Railroad, etc.
City/County boundary
Clarify WGM/McKibben data and graphics
Other temporary places for school
Schools are mostly in right location based on where students
live/attend

Some Expanded Education Innovation Teams identified potential acquisition of adjacent parcels

Need to coordinate with city parks

Partnerships with city/county, K-8's, University of Montana, Missoula College and Montana Department of Transportation Considering the impacts of the 21st Century Initiatives on the size and location of schools can be achieved by designing future schools to be more flexible and less specific in meeting needs of elementary or middle school students for example



Closing Insights

MCPS should "aim the rocket where the moon will be when we get there."

The steering committee will review the guiding principles during the week of December 9, 2013 in order to compress the list of 30 to 10-12 guiding principles focused on facilities. Change in families impacts preparation for Pre-K. Summaries will be shared with the Expanded Education Innovation Teams in order to support outreach during the first three weeks of January.

Meet with Board of Trustees Flexible/adaptable Steering Committee will meet in Mid-January

EX 19 Public Comment

Ross Best expressed concern about public participation and the sub-committee structure, actions taken by the steering committee, the potential utilization of a survey monkey to develop the guiding principles and engaging the public at the end of the meeting. In addition, concern was shared regarding the financial and social impact of the lease of Prescott school to the Missoula International School.

Jeanne Joselyn discussed the length of the meeting, the 151 students attending Missoula International School who live in or out of the district. A return to K-8 schools, small schools and reduced busing is desired.

Josh Slotnick of Garden City Harvest shared that the PEAS Farm represents collaboration between Garden City Harvest, The University of Montana and Missoula County Public Schools

The PEAS Farm has both local and global impacts Include city and environmental science program in future discussions

The labor force that supports the PEAS Farm lives in close proximity

The PEAS Farm is in a public setting
The soil and water are unique to the site

Julie Lennox of the Missoula International School expressed support for the inclusionary planning process focused on developing a common vision. Missoula International School is engaged in its own process. The deferred maintenance of the facility is significant.





EX 20 Final Guiding Principles

The following draft guiding principles emerged from the ASSESS & EXPLORE workshops as well as the work of the Steering Committee. Two additional guiding principles (#17 & #18) were added based upon past experience with other communities. The intent is for the Expanded Education Innovation Teams and the Steering Committee to utilize the guiding principles as a part of a deep review of the Range of Options developed during the EXPLORE workshops. It is desirable to utilize approximately one dozen guiding principles for the review of the range of options, while retaining others as important insights to be incorporated in the final report.

Please review the draft guiding principles, and alter the font color as follows:

Green: This guiding principle has significant impact on facilities and is critical to retain

Yellow: This guiding principle has minor impact on facilities and could be removed, but retained in the report

Red: This guiding principle has no impact on facilities and is not critical to retain, but included in the report

Please suggest combinations of guiding principles, or restate guiding principles for greater clarity

Cut and paste options to different categories if desired

Return your comments to <u>nicks@ctagroup.com</u> by 5 pm on Friday December 13, 2013

Please include your name on the file extension so that we will avoid over-writing any files



Facilities

- 1. Facility has an obvious main entrance with exterior visibility from reception area
- 2. The building and grounds are integrated as a unified learning environment
- 3. Administration and guidance are distributed within learning areas to mentor teachers and know students.
- 4. Spaces, schedules and furnishings are flexible with minimal economic impact and physical effort
- 5. Schools have flexible gathering spaces for instruction, technology, presentations as well as socializing.
- 6. Team collaboration space optimizes the use of facilities over an extended day and for student contact with all team members during advisory time.
- 7. Learning is integrated, interdisciplinary and applied across all content areas
- 8. Technology is distributed throughout buildings with portable and flexible equipment supported by robust wireless access in order to support critical thinking, communication, collaboration and creativity.
- 9. Schools are sized to support effective collaborative teams of 3-6 teachers/staff per grade level in elementary and middle school or in grade level houses, career pathways or academies in high schools
- 10. Schools are geographically dispersed to maintain flexibility regarding changes in enrollment over time

- 11. Schools are located to support walking and bicycling to school, maximizing the number of students within ¼- ½ mile of Elementary Schools, 1-2 miles of Middle Schools and 2-3 miles of High Schools
- 12. Schools should be located in areas with diversified housing options (range of size, age and price) to support elementary schools of 350-450 students, middle schools of 500-750 students and high schools of 1200-2250 students
- 13. Maintain neighborhood PK-5 schools to the greatest extent possible
- 14. Improvements to Heating, Ventilating and Air Conditioning (HVAC) systems and use of outdoor learning spaces support year round school in future, if desired
- 15. Buildings achieve carbon neutral impact, and integrate design, renovation, construction and operation of building into curriculum
- 16. Facilities represent responsible and sustainable investment of community resources
- 17. Option effectively addresses deferred maintenance and energy projects
- 18. Option represents biggest "bang for our buck"





Teaching, Learning, Administrative

- 19. Evidence of learning is readily visible throughout school, community and virtual world
- 20. Teachers and staff have control of schedule and space to collaborate as a team focused on developing meaningful relationships with students
- 21. Students learn through projects, discussions, just in time lecturing, internships
- 22. K-5 students should attend middle school as a unit (not divided as currently happens to Cold Springs students)
- 23. Middle schools should be balanced in size, with a focus on the transition from grade 5 to 6
- 24. High schools should focus on the 9th grade transition from both MCPS middle schools and the 11 outlying K-8 schools. The transition can be achieved through the formation of teacher teams who share the same students, linking elements of the curriculum, and creating spaces that grade-level teams share.
- 25. Change happens within the existing grade level structure, and does not preclude innovations such as co-locating middle schools at high schools, elementary schools on middle school or high school campuses, thematic learning centers or PK-20 campuses
- 26. All MCPS schools would share a common daily schedule to provide time for transportation to other programs, internships, etc.

27. Menu includes fresh, locally grown food, multiple menu options, prepared and served by staff and learners, with breakfast and after school meals offered

Community Partnerships

- 28. Children and families are engaged in learning in early child and pre-kindergarten programs and continue to be key partners through graduation and beyond
- 29. Schools, community partners and businesses collaborate meet diverse neighborhood, community, parent and volunteer needs
- 30. Align MCPS Facilities Strategic Plan with City of Missoula and Missoula County Growth Plans
- 31. Coordinate MCPS Facilities Strategic Plan with the 11 K-8 Schools in our region
- 32. Significant outreach would be needed to consider impacts on families and the community including impacts on after school programs, camps, student jobs, custodial vacations, major maintenance projects



