

PRELIMINARY DRAFT FOR REVIEW 8 22 2013

Missoula County Public Schools: Total District Enrollment

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	NOTES
K	550	583	555	649	659	677	664	667	655	643	632	622	616	603	609	1 2013-14 Kindergarten class represents peak enrollment for next 10 years
1	553	553	614	524	642	670	694	680	682	670	658	646	636	627	615	(And the next two classes are similar in size)
2	537	530	556	610	530	629	657	684	669	672	660	649	638	629	620	2 2015-16 Fifth grade class is smallest in sample
3	532	538	527	556	598	523	621	651	677	661	667	655	646	635	625	3 Current Enrollment of 3,485 Grade K-5 students = avg of 387/9 ES (Franklin:280 L&C:476)
4	522	518	550	507	546	580	506	604	633	659	644	649	638	630	619	4 Peak Enrollment of Grade K-5 students is projected to be 2017-18
5	493	535	511	549	510	538	572	499	597	626	652	637	642	631	623	5 Peak Enrollment of 3,931 Grade K-5 students = avg of 436/9 ES (Franklin: 344 L&C: 497)
Total: PK-5	3187	3257	3313	3395	3485	3617	3714	3785	3913	3931	3913	3858	3816	3755	3711	6 2013-14 Represents lowest K-5 enrollment in next ten years
																7 446 Current to Peak Increase
6	493	491	535	491	537	508	533	569	507	593	628	656	641	648	638	8 Current Enrollment of 1,547 Grade 6-8 students = avg of 516/3 MS (PMS: 467 WMS: 569)
7	548	483	486	530	482	528	499	524	560	497	584	617	645	631	637	9 Peak Enrollment of 1,918 Grade 6-8 students = avg of 640/3 MS (MHMS: 562 WMS: 695)
8	490	553	483	485	528	477	523	495	519	555	492	580	612	639	626	10 2018-19 Grade 8 class is smallest in sample
Total: 6-8	1531	1527	1504	1506	1547	1513	1555	1588	1586	1645	1704	1853	1898	1918	1901	11 2013-14 Represents lowest 6-8 enrollment in next ten years
																12 371 Current to Peak Increase
9	994	956	967	910	920	996	876	945	917	931	994	898	1029	1087	1142	13 Approximately half of Peak Future Enrollment for Grade 9 is generated in outlying K-8 districts
10	903	958	918	968	899	901	977	856	925	897	911	972	876	1005	1060	14 Current Enrollment of 3,571 Grade 9-12 students = avg of 1,152/ 3 HS (BSHS: 916 HHS: 1258)
11	924	826	931	874	901	860	861	931	817	882	855	869	925	833	957	(Seely Swan HS is 3.1% of total HS)
12	845	884	830	919	851	883	843	843	912	800	864	837	848	903	811	15 Peak Enrollment of 3,970 Grade 9-12 students = avg of 1,288/ 3 HS (SHS: 1147 HHS: 1411)
																(Seely Swan HS is 2.7% of total HS)
Total: 9-12	3666	3624	3646	3671	3571	3640	3557	3575	3571	3510	3624	3576	3678	3828	3970	16 Peak Enrollment at Sentinel High School is 2013-14, and is lower than recent peak of 2008-09
																17 2016-17 high school seniors are largest in sample
Total: PK-12	8384	8408	8463	8572	8603	8770	8826	8948	9070	9086	9241	9287	9392	9501	9582	18 2017-18 high school seniors are smallest in sample
																19 2017-18 Represents lowest 9-12 enrollment in next ten years
Total: PK-12	8384	8408	8463	8572	8603	8770	8826	8948	9070	9086	9241	9287	9392	9501	9582	20 399 Current to Peak Increase
Change		24	55	109	31	167	56	122	122	16	155	46	105	109	81	
%-Change		0.3%	0.7%	1.3%	0.4%	1.9%	0.6%	1.4%	1.4%	0.2%	1.7%	0.5%	1.1%	1.2%	0.9%	
Total: PK-5	3187	3257	3313	3395	3485	3617	3714	3785	3913	3931	3913	3858	3816	3755	3711	
Change		70	56	82	90	132	97	71	128	18	-18	-55	-42	-61	-44	
%-Change		2.2%	1.7%	2.5%	2.7%	3.8%	2.7%	1.9%	3.4%	0.5%	-0.5%	-1.4%	-1.1%	-1.6%	-1.2%	
Total: 6-8	1531	1527	1504	1506	1547	1513	1555	1588	1586	1645	1704	1853	1898	1918	1901	
Change		-4	-23	2	41	-34	42	33	-2	59	59	149	45	20	-17	
%-Change		-0.3%	-1.5%	0.1%	2.7%	-2.2%	2.8%	2.1%	-0.1%	3.7%	3.6%	8.7%	2.4%	1.1%	-0.9%	
Total: 9-12	3666	3624	3646	3671	3571	3640	3557	3575	3571	3510	3624	3576	3678	3828	3970	
Change		-42	22	25	-100	69	-83	18	-4	-61	114	-48	102	150	142	
%-Change		-1.1%	0.6%	0.7%	-2.7%	1.9%	-2.3%	0.5%	-0.1%	-1.7%	3.2%	-1.3%	2.9%	4.1%	3.7%	

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Chief Charlo Elementary

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	80	73	76	81	82	85	84	78	76	75	74	72	71	70	69
1	69	75	81	46	82	84	89	88	80	78	77	76	74	72	71
2	74	74	80	72	43	80	81	87	86	78	76	75	74	72	70
3	85	73	71	74	75	41	77	79	84	83	76	74	73	72	70
4	81	81	84	69	76	73	40	75	77	82	81	74	72	71	70
5	57	81	79	81	73	74	71	39	73	75	80	79	72	70	69
Total K-5	446	457	471	423	431	437	442	446	476	471	464	450	436	427	419
Total PK-5	446	457	471	423	431	437	442	446	476	471	464	450	436	427	419
Change		11	14	-48	8	6	5	4	30	-5	-7	14	-14	-9	-8
% Change		2.5%	3.1%	-10.2%	1.9%	1.4%	1.1%	0.9%	6.7%	-1.1%	-1.5%	-3.1%	-3.1%	-2.1%	-1.9%

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Cold Springs Elementary

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	80	80	76	82	82	89	88	86	84	82	80	79	79	78	77
1	77	81	81	66	81	84	86	85	83	81	79	77	76	75	74
2	80	75	80	80	72	79	82	84	83	81	79	77	75	74	73
3	81	84	71	81	84	73	80	83	85	84	82	80	79	77	75
4	75	74	84	72	81	82	72	79	82	84	83	81	78	77	75
5	78	78	79	82	71	79	80	70	77	80	82	81	79	76	75
Total: K-5	471	472	471	463	471	486	488	487	494	492	485	475	466	457	449
Total PK-5	471	472	471	463	471	486	488	487	494	492	485	475	466	457	449
Change		1	-1	-8	8	15	2	-1	7	-2	-7	-10	-9	-9	-8
% Change		0.2%	-0.2%	-1.7%	1.7%	3.2%	0.4%	-0.2%	1.4%	-0.4%	-1.4%	-2.1%	-1.9%	-1.9%	-1.8%

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Franklin Elementary															
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	38	55	37	54	55	57	59	58	58	57	56	55	55	54	53
1	54	39	54	39	55	58	59	61	60	60	59	58	57	57	56
2	39	45	34	58	41	53	56	58	59	59	59	58	57	56	56
3	43	38	46	40	51	40	52	55	57	58	58	58	57	56	55
4	52	40	39	43	38	49	38	50	53	55	56	56	56	55	54
5	31	49	40	45	48	39	50	39	51	54	56	57	57	57	56
Total: K-5	257	266	250	279	288	296	314	321	338	343	344	342	339	335	330
Total PK-5	257	266	250	279	288	296	314	321	338	343	344	342	339	335	330
Change		9	-16	29	9	8	18	7	17	5	1	-2	-3	-4	-5
% Change		3.5%	-6.0%	11.6%	3.2%	2.8%	6.1%	2.2%	5.3%	1.5%	0.3%	-0.6%	-0.9%	-1.2%	-1.5%

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Hawthorne Elementary

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	40	61	60	58	73	73	72	72	72	71	70	70	70	67	68
1	56	46	61	63	61	75	78	77	76	76	75	74	74	73	70
2	55	52	46	60	64	59	73	76	75	74	74	74	73	73	72
3	43	54	53	45	59	63	58	72	75	74	73	73	73	72	72
4	65	43	55	46	55	58	61	57	71	74	73	72	72	72	71
5	45	64	45	53	50	54	57	60	56	70	73	72	71	71	71
Total K-5	304	320	320	325	362	382	399	414	425	439	438	435	433	428	424
Total PK-5	304	320	320	325	362	382	399	414	425	439	438	435	433	428	424
Change		16	0	5	37	20	17	15	11	14	-1	-3	-2	-5	-4
% Change		5.3%	0.0%	1.6%	11.4%	5.5%	4.5%	3.8%	2.7%	3.3%	-0.2%	-0.7%	-0.5%	-1.2%	-0.9%

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Lewis and Clark Elementary

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	78	68	78	98	81	82	77	84	82	81	80	78	77	75	77
1	76	83	80	79	95	85	86	81	89	87	86	85	83	82	81
2	85	77	82	75	74	91	82	83	78	86	84	83	82	81	80
3	63	82	81	85	78	75	93	84	85	80	88	86	85	84	83
4	83	65	85	77	74	73	71	88	79	80	76	83	81	81	80
5	70	85	61	81	72	70	69	67	84	75	76	72	79	77	77
Total K-5	455	460	467	495	474	476	478	487	497	489	490	487	487	480	478
Total PK-5	455	460	467	495	474	476	478	487	497	489	490	487	487	480	478
Change		5	7	28	-21	2	2	9	10	-8	1	-3	0	-7	-2
% Change		1.1%	1.5%	6.0%	-4.2%	0.4%	0.4%	1.9%	2.1%	-1.6%	0.2%	-0.6%	0.0%	-1.4%	-0.4%

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Lowell Elementary															
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	54	55	52	55	58	60	61	62	61	59	58	57	56	55	56
1	52	54	58	55	49	60	61	62	63	62	60	59	58	57	56
2	40	44	56	54	57	48	59	60	61	62	61	59	58	57	56
3	45	32	45	55	40	54	45	56	57	58	59	58	56	55	54
4	26	40	30	45	49	38	51	43	53	54	55	56	56	54	53
5	28	26	39	32	37	48	37	50	42	52	53	54	55	55	53
Total K-5	245	251	280	296	290	308	314	333	337	347	346	343	339	333	328
Total PK-5	245	251	280	296	290	308	314	333	337	347	346	343	339	333	328
Change		6	29	16	-6	18	6	19	4	10	-1	-3	-4	-6	-5
% Change		2.4%	11.6%	5.7%	-2.0%	6.2%	1.9%	6.1%	1.2%	3.0%	-0.3%	-0.9%	-1.2%	-1.8%	-1.5%

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Paxton Elementary															
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	59	58	57	59	81	74	75	77	76	74	74	73	72	71	73
1	60	59	59	57	60	78	76	77	79	78	76	75	74	73	72
2	49	53	53	66	55	58	75	73	74	76	75	73	73	72	71
3	61	53	55	54	73	58	61	79	77	78	80	79	77	77	76
4	49	60	53	52	53	71	56	59	77	75	76	78	77	75	75
5	74	56	58	56	55	55	73	58	61	79	77	78	80	79	77
Total K-5	352	339	335	344	377	394	416	423	444	460	458	456	453	447	444
Total PK-5	352	339	335	344	377	394	416	423	444	460	458	456	453	447	444
Change		-13	-4	9	33	17	22	7	21	16	-2	-2	-3	-6	-3
% Change		-3.7%	-1.2%	2.7%	9.6%	4.5%	5.6%	1.7%	5.0%	3.6%	-0.4%	-0.4%	-0.7%	-1.3%	-0.7%

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Rattlesnake Elementary															
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	61	78	65	85	69	80	70	75	73	72	70	69	69	67	68
1	59	67	84	66	88	73	85	74	79	77	76	74	73	72	70
2	61	59	66	85	67	86	72	84	73	78	76	75	73	72	71
3	58	68	63	71	83	68	87	73	86	74	80	78	77	75	74
4	55	61	64	63	71	82	67	86	72	85	73	79	78	77	75
5	62	55	57	63	62	69	80	65	84	70	83	71	77	76	75
Total K-5	356	388	399	433	440	458	461	457	467	456	458	446	447	439	433
Total PK-5	356	388	399	433	440	458	461	457	467	456	458	446	447	439	433
Change		32	11	34	7	18	3	-4	10	-11	2	-12	1	-8	-6
% Change		9.0%	2.8%	8.5%	1.6%	4.1%	0.7%	-0.9%	2.2%	-2.4%	0.4%	2.6%	0.2%	-1.8%	-1.4%

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Russell Elementary															
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	60	55	54	77	78	77	78	75	73	72	70	69	67	66	68
1	50	49	56	53	71	73	74	75	73	71	70	68	67	66	65
2	54	51	59	60	57	75	77	79	80	78	76	75	73	72	71
3	53	54	42	51	55	51	68	70	71	72	71	69	69	67	66
4	36	54	56	40	49	54	50	67	69	70	71	70	68	68	66
5	48	41	53	56	42	50	55	51	69	71	72	73	72	70	70
Total K-5	301	304	320	337	352	380	402	417	435	434	430	424	416	409	406
Total PK-5	301	304	320	337	352	380	402	417	435	434	430	424	416	409	406
Change		3	16	17	15	28	22	15	18	-1	1	-6	-8	-7	-3
% Change		1.0%	5.3%	5.3%	4.5%	8.0%	5.8%	3.7%	4.3%	-0.2%	0.3%	-1.4%	-1.9%	-1.7%	-0.7%

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CS Porter Middle School

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	167	146	165	160	166	172	179	183	189	189	223	231	231	231	230
7	190	160	140	158	151	158	164	170	174	180	180	212	219	219	219
8	164	178	154	139	153	146	153	159	164	168	174	174	205	211	211
Total: 6-8	521	484	459	457	470	476	496	512	527	537	577	617	655	661	660
Total: 6-8	521	484	459	457	470	476	496	512	527	537	577	617	655	661	660
Change		-37	-25	-2	13	6	20	16	15	10	40	40	38	6	-1
% Change		-7.1%	-5.2%	-0.4%	2.8%	1.3%	4.2%	3.2%	2.9%	1.9%	6.9%	6.9%	6.2%	0.9%	-0.2%

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Meadow Hill Middle School

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	122	134	162	162	170	146	159	162	126	173	179	186	186	178	173
7	159	112	144	168	164	173	148	162	165	128	176	182	190	190	181
8	150	162	121	135	174	167	176	151	165	168	131	180	186	194	194
Total: 6-8	431	408	427	465	508	486	483	475	456	469	486	548	562	562	548
Total: 6-8	431	408	427	465	508	486	483	475	456	469	486	548	562	562	548
Change		-23	19	38	43	-22	-3	-8	-19	13	1	62	14	0	-14
% Change		-5.3%	4.7%	8.9%	9.2%	-4.3%	-0.6%	-1.7%	-4.0%	2.9%	-0.6%	12.8%	2.6%	0.0%	-2.5%

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Washington Middle School

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	204	211	208	169	201	190	195	224	192	231	226	239	224	239	235
7	199	211	202	204	167	197	187	192	221	189	228	223	236	222	237
8	176	213	208	211	201	164	194	185	190	219	187	226	221	234	221
Total: 6-8	579	635	618	584	569	551	576	601	603	639	641	688	681	695	693
Total: 6-8	579	635	618	584	569	551	576	601	603	639	641	688	681	695	693
Change		56	-17	-34	-15	-18	25	25	2	36	2	47	-7	14	-2
% Change		9.7%	-2.7%	-5.5%	-2.6%	-3.2%	4.5%	4.3%	0.3%	6.0%	0.3%	7.3%	-1.0%	2.1%	-0.3%

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Hellgate High School

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	355	329	349	331	336	370	292	341	320	326	375	319	385	376	395
10	310	333	312	359	328	328	361	285	333	313	319	366	312	377	368
11	325	290	322	289	320	311	311	343	271	316	297	303	348	297	359
12	234	300	293	314	274	310	301	302	333	263	307	288	295	339	289
Total: 9-12	1224	1252	1276	1293	1258	1319	1265	1271	1257	1218	1298	1276	1340	1389	1411
Total: 9-12	1224	1252	1276	1293	1258	1319	1265	1271	1257	1218	1298	1276	1340	1389	1411
Change		28	24	17	-35	61	-54	6	-14	-39	80	-22	64	49	22
% Change		2.3%	1.9%	1.3%	-2.7%	4.8%	-4.1%	0.5%	-1.1%	-3.1%	6.2%	-1.7%	5.0%	3.7%	1.6%

PRELIMINARY DRAFT FOR REVIEW 8 22 2013

Big Sky High School

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	281	293	276	246	280	311	282	292	301	308	314	324	320	373	380
10	253	281	275	276	243	276	307	277	287	296	302	308	316	312	363
11	266	227	270	265	260	231	262	290	262	272	280	286	290	297	294
12	298	266	224	268	248	255	227	256	284	256	266	274	277	281	288
Total: 9-12	1098	1067	1045	1055	1031	1073	1078	1115	1134	1132	1162	1192	1203	1263	1325
Total: 9-12	1098	1067	1045	1055	1031	1073	1078	1115	1134	1132	1162	1192	1203	1263	1325
Change		-31	-22	10	-24	42	5	37	19	-2	3	30	11	60	62
% Change		-2.8%	-2.1%	1.0%	-2.3%	4.1%	0.5%	3.4%	1.7%	-0.2%	2.4%	2.6%	0.9%	5.0%	4.9%

PRELIMINARY DRAFT FOR REVIEW 8 22 2013

Seeley-Swan High School

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	25	33	28	27	30	23	30	23	32	23	24	35	20	22	35
10	32	20	29	31	24	28	22	28	22	30	22	23	33	19	21
11	30	24	22	30	28	23	27	21	27	21	29	21	22	32	18
12	23	27	24	22	34	27	22	26	20	26	20	28	20	21	30
Total: 9-12	110	104	103	110	116	101	101	98	101	100	95	107	95	94	104
Total: 9-12	110	104	103	110	116	101	101	98	101	100	95	107	95	94	104
Change		-6	-1	7	6	-15	0	-3	3	-1	5	12	-12	-1	10
% Change		-5.5%	-1.0%	6.8%	5.5%	-12.9%	0.0%	-3.0%	3.1%	-1.0%	5.3%	12.6%	-11.2%	-1.1%	10.6%

PRELIMINARY DRAFT FOR REVIEW 8 22 2013

Sentinel High School

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	333	301	314	306	274	292	272	289	264	274	281	220	304	316	332
10	308	324	302	302	304	269	287	266	283	258	268	275	215	297	308
11	303	285	317	290	293	295	261	277	257	273	249	259	265	207	286
12	290	291	289	315	295	291	293	259	275	255	271	247	256	262	204
Total: 9-12	1234	1201	1222	1213	1166	1147	1113	1091	1079	1060	1069	1001	1040	1082	1130
Total: 9-12	1234	1201	1222	1213	1166	1147	1113	1091	1079	1060	1069	1001	1040	1082	1130
Change		-33	21	-9	-47	-19	-34	-22	-12	-19	-11	-68	39	42	48
% Change		-2.7%	1.7%	-0.7%	-3.9%	-1.6%	-3.0%	-2.0%	-1.1%	-1.8%	-0.8%	-6.4%	3.9%	4.0%	4.4%