

### **AP 3 A Critique Range of Options**

#### **Chief Charlo**

- **Option B: Business as Usual**

##### **What Works?**

*Most everything*

##### **What Could Be Better?**

*Parking/traffic flow*

*Fruit trees in parking?? Bad idea!*

*Drainage*

*Landscaping*

*Internet access*

*Gates for stairs*

*Interior locks on classroom doors*

##### **What's Missing?**

*Intercom system for safety*

*Classroom size flexibility (barn doors)*

- **Option C: Consolidate**

##### **What Works?**

*We don't move kids (the mobile lab)*

*More resources for kids*

*Art specialist doesn't have to move supplies from room to room*

##### **What Could Be Better?**

*Same issues as B*

##### **What's Missing?**

*Same issues as B*

- **Option E: Expand**

##### **What Works?**

*Improved traffic flow*

*Increase safety*

##### **What Could Be Better?**

*Still need more parking spaces*

*Same issues as option B*

*Add option L with this*

##### **What's Missing?**

*Same issues as option B*

- **Option L: Light Touch PREFERRED ALTERNATIVE**

##### **What Works?**

*Safety in reception area*

*Flexible classroom spaces*

*Use of gym for different things*

*Enhance playground safety*



***What Could Be Better?***

*Same as option B  
Add option E with this*

***What's Missing?***

*Same as option B  
Blinds for windows in gym (automatic)  
Rock climbing wall*

○ ***Option O: Out of the Box***

***What Works?***

*Greater community building- concerts  
Gym is more available  
More flexibility for scheduling  
Rent auditorium to public for increased revenue*

***What Could Be Better?***

*Eliminates flat playground  
Same issues as option B*

***What's Missing?***

*Increased demand for parking  
Same issues as option B*

○ ***Option R: Realign, Relocate, Renovate***

***What Works?***  
*Not applicable*

***What Could Be Better?***

*Not applicable  
What's Missing?  
Not applicable*

○ ***Option S: Start Over***

***What Works?***  
*Not applicable*

***What Could Be Better?***

*Not applicable*

***What's Missing?***

*Not applicable*

○ ***General Notes***

*Consolidate options E&L  
Preference order:  
1. Fix parking + bus loop (from option E)  
2. Redesign school entry (Option E)  
Intercom system in all rooms  
Locking classroom doors from inside*



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3. *Landscaping*
  - Drainage on upper and lower playgrounds*
  - Redesign hills for safety-put in bushes*
  - Remove trees at front*
4. *Flexible Classrooms*
  - Barn doors between rooms*
5. *Replace Playground equipment*
6. *Add security gates upstairs and downstairs*
7. *Construct parent/volunteer room*
8. *Changes to gym*
  - Projection screen*
  - Blinds for gym windows*
  - Climbing wall*
  - Add basketball hoops*
9. *Address deferred maintenance and energy projects*



**Cold Springs**

- **Option B: Business as Usual**

**What Works?**

*We did this last time*

*We make everything work*

**What Could Be Better?**

*Building*

*Space*

*Parking*

*Parent Drop-off*

*Line of Sight*

*Efficiency*

**What's Missing?**

*Entry- visual*

*Parking*

*Safe drop-off*

- **Option C: Consolidate**

**What Works?**

*No items noted*

**What Could Be Better?**

*Changes nothing for us*

**What's Missing?**

*No items noted*

- **Option E: Expand**

**What Works?**

*Running track?*

**What Could Be Better?**

*Pick-up/drop on Briggs- Dangerous street would have to be closed*

*A ton of money & same building- no improvement*

*Obvious entry- no line of sight*

*Lunchroom*

*Creates more issues for too much money*

**What's Missing?**

*Line of sight*

*City Sewer*

*Safe parent drop*

- **Option L: Light Touch INTERIM ALTERNATIVE**

**What Works?**

*Cafeteria?*

*Entry confusing*

*Really this light touch would create more problems for us than we have now*



**What Could Be Better?**

*Entry- one way need to be different  
Don't need that large space for kiln  
Where does storage go?  
Library- good space now- would be compromised with this  
Entry would force more problems on Briggs*

**What's Missing?**

*Storage  
Staff Lounge  
Part of Library*

○ **Option O: Out of the Box**

**What Works?**

*Not a good idea*

**What Could Be Better?**

*Recess  
Parking  
Traffic  
Parent drop-off*

**What's Missing?**

*Community feeling*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*Location  
No displacement  
Community  
Room to grow  
Kids could walk & bike to school  
Could work with new boundaries  
Located close to where expansion is planned around hill  
Would address all building and space deficiencies  
Existing school would be sold after construction and money used to offset site expense  
No division of middle school for fifth graders (currently split between Meadow Hill and CS Porter)  
Location (Clean Slate)*

**What Could Be Better?**

*Location further back around hill (Lolo side)  
Could be able to plan bus & parent drop-off- kids could walk and ride bikes to school- away from Missoula traffic all together  
Fix current location while new is constructed*



***What's Missing?***

*Infrastructure*

*Community*

*Traffic flow to be resolved*

○ ***Option S: Start Over PREFERRED ALTERNATIVE***

***What Works?***

*Not sure about building placement*

***What Could Be Better?***

*Drop off need to be wider to be safe*

*Lots of heavy traffic on Briggs at those times*

*Don't agree two story option works at elementary level*

***What's Missing?***

*Parking*

○ ***General Notes***

*Locker rooms are not used and wasted space*

*Reconfigure 2 single bathrooms, storage, kiln*

*One entry with line of sight*

*Improve parking and drop off south of school*

*Connect to city sewer in order to expand parking/drop-off*

*We would like a separate option to explore further out on Lower Miller Creek Road past the fire station, on cheaper land? Possible flood plain?*

*All students should go to CS Porter, rather than split between middle schools*

**Russell**

○ **Option B: Business as Usual**

**What Works?**

One level  
Lot size  
Separate wings for K-2 & 3-5  
Library  
Next to YMCA  
Great location – lots of green space

**What Could Be Better?**

More grass & play equipment  
Heating/cooling system  
Larger classrooms  
Separate gym, multipurpose room & cafeteria  
Inadequate office space/areas for volunteers and para work  
Safe parking/drop-off & pick-up  
Too much asphalt

**What's Missing?**

School that can accommodate ALL classrooms in one building  
CSCT  
Storage  
Drainage

Obvious front entrance  
Private nurse's office  
No WiFi  
Technology – more labs  
No Annexes  
Safety

○ **Option C: Consolidate**

**What Works?**

Extra lab

**What Could Be Better?**

Nothing would be solved!  
Not an acceptable plan  
Still has annexes

**What's Missing?**

WiFi throughout the building that works  
Special Ed/Title combo would not work  
Violation of FERPA = Special Ed  
Too many students = space & scheduling nightmare  
Locked front office  
CSCT  
Lockers

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

One building – all classes included, no annexes  
Dining/assembly room  
Adult Ed = FRC?  
Improved pick up/drop off  
City parking lot  
Obvious entry  
Breakout – collaboration spaces  
Flexibility to create 21<sup>st</sup> Century learning space  
Adult to address community issues

**What Could Be Better?**

Keep new K-2  
Ext. RR on stage  
More storage  
Will it have to be in the area where the new  
playground equipment is?  
Updated existing classrooms  
More restrooms

**What's Missing?**

Classrooms (+ 1 R, +1 1<sup>st</sup>, + 1 2<sup>nd</sup>)  
Teacher/specialist work space (Nurse, Speech, OT,  
School Psychologist, Counselor)  
CSCT

Title room

Playground, grass, equipment  
Locked office space (security)  
Lockers  
Outdoor learning

○ **Option L: Light Touch**

**What Works?**

Main Entrance  
Grass space

**What Could Be Better?**

Not acceptable plan – still has annexes

**What's Missing?**

3<sup>rd</sup> grade – number of students won't fit in annex  
rooms

○ **Option O: Out of the Box**

**What Works?**

Do not like it. Does not solve our issues – more  
classrooms

**What Could Be Better?**

Lockers



***What's Missing?***

*Travel time to YMCA  
Scheduling controlled by YMCA  
Two spaces for gym and lunch room*

○ ***Option R: Realign, Relocate, Renovate***

***What Works?***

*Does not solve issues*

***What Could Be Better?***

*Lockers*

***What's Missing?***

*Community with K-5*

○ ***Option S: Start Over PREFERRED ALTERNATIVE***

***What Works?***

*Heating, windows, lighting  
Pods  
Flexibility to create 21<sup>st</sup> century learning spaces  
Two stories/ open space to grow  
Classroom doors/ emergency  
Technology... WIFI, etc. computer labs  
No annex! One building  
Consider adult education/ preschool community fee*

***What Could Be Better?***

*Central library  
Trade land with Missoula County  
Moving play equipment- cost  
Parent awareness about Russell's needs!  
Going green? To improve energy costs  
Concerned about acoustics in lunchroom/multi-purpose room?  
Movable walls?*

***What's Missing?***

*Who is paying for furniture? Modern/movable styles  
Will it be new?  
Lockers  
Current playground would be removed  
Student input  
Lab space- science  
Outdoor learning space*

○ ***General Notes***

*Russell wish list  
21 general classrooms  
1-2 title  
3 special education  
Offices for psychologist, counselor, speech, CSCT (2),  
principal, secretary, nurse/sick, testing spaces*

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*Teachers lounge*  
*Teacher workroom*  
*Cafeteria- perhaps current gym space? Upgrade for multi-use*  
*Separate gym*  
*Parking for staff/parents*  
*Change current pick-up/drop-off, buses, deliveries*  
*Pre-kindergarten*  
*Adult education*  
*Separate music, band and orchestra spaces*  
*Breakout areas including wet labs*  
*Storage space*  
*Media center/library*  
*Better and more drinking fountains*  
*Adequate bathrooms*  
*Wash stations in visible location*  
*Technology updates*  
*Family Resource Center*  
*4 rooms in center of school are currently server room, small office/speech (shouldn't be an office), existing front office reception/waiting, existing principal's office. These four rooms could become one room*  
*Bus pick-up/drop off should be on Russell. Parent pick-up/drop-off should be on north side*  
*Traffic signal should be moved to Ernest Street*



**Paxson**

○ **Option B: Business as Usual**

**What Works?**

*Nice school, but not efficient space*

**What Could Be Better?**

*In 2016-17 we have to have 2 more classrooms.  
Not sure if changing boundaries or opening a new school would change our need for 2 more classrooms because of promise of Spanish Immersion program*

**What's Missing?**

*2 classrooms  
FRC (no space)  
CSCT (no space)  
No nooks  
No plan for safety?  
Intercom/door locks, etc*

○ **Option C: Consolidate**

**What Works?**

*We're not sure?  
We already have a nice school- do we need to move all of our kids out?*

**What Could Be Better?**

*Paxson needs (must have)  
2 more classroom spaces by 2016-17 school year*

**What's Missing?**

*Neighborhood school- we'd have to bus lots of kids- limited walk to school*

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*Creates space  
Classrooms  
FRC, breakout  
Better front door entrance  
Good- will provide two more classrooms  
Some say to slightly decreased playground*

**What Could Be Better?**

*There is a point of diminishing returns- with a remodel, can add in some new population, but cannot expand school and playground footprint, plus are eventually limited by common areas*

**What's Missing?**

*We need playground space!  
More kids= need more playground space!*

○ **Option L: Light Touch**

**What Works?**

*Adds space (need 2 classrooms in 1-2 years)  
Does not take much square footage from playground*

**What Could Be Better?**

*Currently the area under the music room is used a lot by students during outside time  
Not adding any small spaces (i.e. FRC, breakout, Plus big common areas—more kids, but still same space (gym, cafeteria) so- overcrowding*

**What's Missing?**

*Lose visual supervision, access to portion of playground  
Logistically this might be the best- we have to have 2 more classrooms, could we get an engineering perspective?*

○ **Option O: Out of the Box**

**What Works?**

*Nice idea, but is the church for sale?*

**What Could Be Better?**

*Is overhead walkway feasible?  
Could we close the street?*

**What's Missing?**

*Money and access*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*Would help with Paxson overflow  
There is new construction in this area now... where will those kids go?  
Dickinson is about 5 blocks from new construction on Russell & not far from housing development on river near ballpark  
For that neighborhood, creates a community school (as opposed to busing) more community= more student engagement*

**What Could Be Better?**

*Would have to bring Dickinson up to speed as an elementary school  
We would still need 2 more rooms by 2016-17 to accommodate Spanish Immersion program  
Could Dickinson be K-8?*

**What's Missing?**

*New boundaries study?*

*Have we done this? Should we adjust boundaries to arrive at right space and avoid empty buildings?*

○ **Option S: Start Over**

**What Works?**

No

**What Could Be Better?**

No

**What's Missing?**

No

○ **General Notes**

*Pilot project-remodel front entrance*

*Our goals with this remodel:*

*Position receptionist so visitors go around reception to access school*

*Counselor- big office for social interaction, work, windows*

*Family Resource Council- open area in the middle with private office off to the side so visitors partially walk through FRC as they go into the school*

*CSCT needs to be more private, not off of public entry way as listed here*

*Possible CSCT could move to second floor*

*Second floor maintenance storage area could move to redundant library stair case*

*Wow! We have a lot of equity in this building. It cost about \$4,000,000 to raze the old and build this new Already too crowded—had to give up FRC*

*Common nook areas big problem*

*We have to have more space by 2016-17 school year (we will be 2 rooms short!)*

*How much of Paxson's growth is "artificial"? That is taking overflow from other schools?*



**Lewis & Clark**

○ **Option B: Business as Usual**

**What Works?**

*Project cost*

*No disruption*

*Not much!*

**What Could Be Better?**

*Anything except business as usual*

*Plan for landscaping dedicated to playing fields*

**What's Missing?**

*Security considerations*

*Energy savings*

*Parking solution*

*Drainage on asphalt*

○ **Option C: Consolidate**

**What Works?**

*New facility*

*Learning pods*

*2 gyms*

*Bigger library/dining*

*Good music placement*

*Secure entry*

*Energy savings*

**What Could Be Better?**

*No Paxson, just L&C- too many kids*

*Access between new and old buildings*

**What's Missing?**

*Playing fields for community access*

*Drainage on asphalt*

*Plan for old part of building*

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*De-funkifying the north end*

*Better dining*

*Elevator*

*Good music placement*

**What Could Be Better?**

*Better defined library plan*

*Where is new entry?*

*Consolidate with option R*

*Drainage on playground*

**What's Missing?**

*No plan for old part of building*

○ **Option L: Light Touch**  
**What Works?**

*Elevator  
Changing north end  
Music off to side*

**What Could Be Better?**

*No plan for old part of building  
Blinds and new windows  
Drainage on playground*

**What's Missing?**

*Parking solutions  
Energy savings  
Difference between E&L?*

○ **Option O: Out of the Box**  
**What Works?**

*Recues on site population at any given time  
Not much!!*

**What Could Be Better?**

*The facility*

**What's Missing?**

*Energy cost considerations*

*Community buy-in  
Drainage on asphalt*

○ **Option R: Realign, Relocate, Renovate**  
**What Works?**

*Project spaces  
Group planning area  
Elevator  
Parking  
Moving music room*

**What Could Be Better?**

*See arrow  
Combine option R with option E  
Drainage on Playground*

**What's Missing?**

*Plan for North end  
Drainage on Asphalt*

○ **Option S: Start Over PREFERRED ALTERNATIVE**  
**What Works?**

*Whole vision  
Learner centered  
Landscaping  
Energy efficient*



***What Could Be Better?***

*Contingency plan for reduced capacity (480-450)  
Where are music, library, dining area  
Site plan (playground, etc) Outdoor discovery core)  
(option C?)*

***What's Missing?***

*No items noted*

○ ***General Notes***

*South end of main level is possible pilot project- similar to Forest Avenue Elementary  
Windows can be south facing  
Could be connected to garden  
Music and SLP should be moved from current locations  
Top priority-  
Move lunchroom to enlarge and make connection to outdoors  
Allows increasing "library" area that becomes library/technology/project space  
Reconfigure north portion of building to accommodate project/technology/technology space and increase number of classrooms  
Utilize full space of gym footprint for direct gym access to outdoors and windows on south once lunchroom*

*area is raised on north side, some light to gym is blocked*

*Lunchroom with south facing windows*

*Fill in notch on east side for new entry*

*Counselors, school psychologist, speech therapy can be located in current entry area*

*Having gym and lunchroom side by side (with wall able to open- infrequently) allows expansion of space for full school performances*

*More space for full school gatherings greatly needed*



**Rattlesnake**

○ **Option B: Business as Usual**

**What Works?**

*Location is nice*

**What Could Be Better?**

*Security*

*Pick up/drop off*

*Get rid of modular*

*Configuration to accommodate capacity (maximize space)*

*Add more to enhance learning (outdoor classroom/art space)*

**What's Missing?**

*Art space*

*Parking space*

*WiFi*

○ **Option C: Consolidate**

**What Works?**

*Good use of neighborhood schools for 9 years = reduced bussing*

*Staff members like this idea*

*Neighborhood school for East Missoula – happy E.*

*Missoula, no bussing, possible Title 1 funding*

**What Could Be Better?**

*Get rid of modular*

**What's Missing?**

*Deferred maintenance*

*Number of students*

*You will need to redraw boundaries to include*

*Broadway corridor & Easy St.*

*Parking, pick up/drop off*

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*Breakout rooms & outdoor classrooms*

*Art & music spaces*

*No modular*

*Grades are group together*

**What Could Be Better?**

*Larger Kindergarten classrooms*

*Lockers near kindergarten rooms*

*A configuration that does not divide up the playground*

*Windows in #4 classroom*

**What's Missing?**

*Deferred maintenance*

*No space for admin, counselors, CSCT, fee*

*Need one more 1<sup>st</sup> & 2<sup>nd</sup> grade classrooms  
Parking, pick up/drop off are not addressed*

○ **Option L: Light Touch**

**What Works?**

*Drinking fountains in hall  
Improves pick up/drop off  
Waiting/Reception improved  
Economical and addresses our biggest current problem*

**What Could Be Better?**

*Better use of locker rooms  
Modular is still there  
Add more to enhance learning (outdoor classroom/art space)*

**What's Missing?**

*Deferred maintenance  
Not dramatically improved parking*

○ **Option O: Out of the Box**

**What Works?**

*Year round protected parking  
Good use of neighborhood schools for 9 years =  
reduced bussing  
Staff members like this idea*

*Neighborhood school for East Missoula – happy E.  
Missoula, no bussing, possible Title 1 funding  
Expansion above cafeteria to create more classrooms*

**What Could Be Better?**

*Get rid of modular*

**What's Missing?**

*Deferred maintenance  
Time to build, where would students go?  
Number of students  
You will need to redraw boundaries to include  
Broadway corridor & Easy St.  
Parking, pick up/drop off*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*Good use of neighborhood schools for 9 years =  
reduced bussing  
Staff members like this idea  
Neighborhood school for East Missoula – happy E.  
Missoula, no bussing, possible Title 1 funding*

**What Could Be Better?**

*Get rid of modular  
Outdoor learning spaces and breakout rooms*

***What's Missing?***

*Deferred maintenance*

*Number of students*

*You will need to redraw boundaries to include*

*Broadway corridor & Easy St.*

*Parking, pick up/drop off*

*Where is the expansion*

○ ***Option S: Start Over***

***What Works?***

*Total 21<sup>st</sup> Century designed school*

***What Could Be Better?***

*No items noted*

***What's Missing?***

*Time, where do our kids go to school during building?*

*Not a cost effective solution*

○ ***General Notes***

*Improve acoustics in multipurpose room*

*Add partition wall to multipurpose room*

*Additional room in Northwest corner could be orchestra/art*

*Make courtyard a part of library/media*

*Create special education space within large 1<sup>st</sup> grade classroom*

*Add drinking fountains*

*Add grade 2 & 3 classrooms east of south wing*

*Create breakout meeting spaces in wide hallway*

*Create benches, tables, covered area at entry*

*Reconfigure entry/waiting, create bathrooms, laundry, nurse's office*

*Improve pick-up/drop-off loop*

*Create diagonal parking along street*



**Franklin**

○ **Option B: Business as Usual**

**What Works?**

Neighborhood school  
Classroom sizes in all but 4 classrooms are large  
Playground size is good  
Historical significance (well loved)

**What Could Be Better?**

Design and add break-out spaces  
Dining space/H/PE space need to be separate  
Technology access  
Parking  
Parent drop-off/pick-up  
Bus lanes  
Safety concerns because of blind corners plus 14 exterior doors

**What's Missing?**

Health clinic  
Elevator  
Address bathroom issues that exist

○ **Option C: Consolidate**

**What Works?**

New building allows freedom to design spaces that fit 21<sup>st</sup> century needs  
Technology addresses  
Community/learning suite design  
Adding Pre-K

**What Could Be Better?**

Ensure classroom size is not less than we have now  
Concern for wasted space and security in design of pods  
Parking?  
Spread out

**What's Missing?**

Parking?  
Cafeteria? Separate from gym  
Teacher planning space

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

Neighborhood school  
Includes Pre-K  
Breakout spaces  
Multipurpose room

*Teacher planning room  
Double capacity*

**What Could Be Better?**

*Bus issues/drop off  
Parking  
Play space?  
Does it decrease?  
Move music room away from classroom*

**What's Missing?**

*Elevator  
Healthcare center  
Restrooms? Currently in 6 classrooms, would we still have that?*

○ **Option L: Light Touch**

**What Works?**

*Using space that's not being used now  
PE & Dining are separate  
Eliminates excessive doors (safety)  
Same break out space*

**What Could Be Better?**

*Add more break out spaces  
Tech access*

*Parking*

*Bus lanes  
Some blind corners  
Parent drop-off/pick-up  
Elevator doesn't serve all second floor classrooms*

**What's Missing?**

*Health clinic  
Bathroom issues  
Door issues  
Space for pre-K  
Teacher planning space*

○ **Option O: Out of the Box**

**What Works?**

*Neighborhood school  
Bus lanes  
Saving tax money  
PE/Dining are separate  
Improves safety concerns- doors & blind corners  
Break out spaces  
Adds capacity of classrooms  
Moves music room away from learning*

**What Could Be Better?**

*Redesign old rooms to better fit need*



*More entry way to 13<sup>th</sup>  
Old music room now admin center  
Tech works in old part of building?*

***What's Missing?***

*Walkway to Montessori building  
Health clinic  
Staff prep spaces*

○ ***Option R: Realign, Relocate, Renovate***

***What Works?***

*New building allows for design to meet 21<sup>st</sup> century needs  
Tech issues addressed  
Community/learning suites  
Add pre-K  
Health Clinic*

***What Could Be Better?***

*Classroom size large enough!  
Wasted space in pods  
Parking?  
Too spread out*

***What's Missing?***

*Cafeteria separate form gym?*

*Teacher planning space*

○ ***Option S: Start Over PREFERRED ALTERNATIVE***

***What Works?***

*New building- freedom to design to meet 21<sup>st</sup> century needs  
Technology addressed  
Learning suites (PLC)  
Maximized current lot  
Neighborhood school  
Large play area optimized!  
Feel good entrance*

***What Could Be Better?***

*Not having to leave for a year  
Money could grow on trees  
Chocolate drinking fountains  
Add Marianna's duck pond*

***What's Missing?***

*Parking lot?  
Health care  
Displacement area?*

○ ***General Notes***

*Eliminate blind corners at periphery of building*



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*Expand capacity*  
*ADA accessibility*  
*Better supervised play area*  
*4<sup>th</sup> & 5<sup>th</sup> above 2<sup>nd</sup> & 3<sup>rd</sup> addition*  
*Teacher's bathrooms*  
*Health clinic*  
*Skylights over library/multipurpose*  
*Garden*  
*Planning areas*  
*Pre-kindergarten*  
*FRC*  
*Adult education*  
*Change 10<sup>th</sup> to one way*  
*Shift music away from classrooms*  
*Staff lounge/conference room*  
*Keep new play structure*



**Hawthorne**

○ **Option B: Business as Usual**

**What Works?**

*Big playground*

*Bus loop*

**What Could Be Better?**

*Crosswalk*

*Pickup/drop off*

*Traffic patterns*

*Entrance*

*Location of classes (grade levels)*

*Access*

**What's Missing?**

*Capacity*

*Lunchroom*

*Lighting on 3<sup>rd</sup>*

*Efficient Windows*

*Elevator*

*Storage*

*Access to modular*

*Front/main entrance*

*Door locks*

*Wiring/Wifi*

*Blinds*

○ **Option C: Consolidate**

**What Works?**

*More space @ Hawthorne for increasing enrollment*

*Keeps K team together & opens dialogue between schools*

*Neighborhood pre-K*

**What Could Be Better?**

*Too many transitions for K students*

*Transition (Start time/end time? Congestion # of buses?)*

*Are programs too different to be together?*

**What's Missing?**

*Home school fee*

*Interaction between K-5 students*

*This would not be zero cost*

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*Adding dining/multi-purpose space*

*Library/media remodel*

*Grade team cluster areas*

*Additional storage*

*Maintain 300-400 capacity*





***What Could Be Better?***

*Outdoor classroom change to Music room  
Space upstairs for bathrooms & elevator  
Outdoor safety upgrades/Main entrance  
Building out to include modular  
Should include all improvements listed on light touch  
option  
Windows, door knobs, blinds*

***What's Missing?***

*Resource Room  
PRC/Flagship  
Parking  
Bus loop  
Elevator  
Upstairs bathroom  
"Custom" music room  
Accessible extended resource classrooms*

○ ***Option L: Light Touch***

***What Works?***

*Safety  
Main entrance  
Parent communication/reader board  
Grade level arrangement*

***What Could Be Better?***

*"Outdoor classroom" becomes music room  
Restroom and elevator location  
Windows, door locks, blinds replaced  
Climate control everywhere*

***What's Missing?***

*Elevator location?  
Cost? Is it included?  
Restrooms (upstairs) location?  
Cannot lose existing space*

○ ***Option O: Out of the Box***

***What Works?***

*A new school designed to meet 21<sup>st</sup> Century needs  
Buffered noise from 3<sup>rd</sup> St.*

***What Could Be Better?***

*More parking/loop – needs to be well placed to avoid  
separation of school and playground*

***What's Missing?***

*Unable to acquire Hiberta "parking space"  
Target Range/Orchard Homes lack of growth &  
opportunities*



○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*Capacity issues*

*Larger area*

**What Could Be Better?**

*A plan for Adult Ed?*

*Outdoor Ed/Place – Based Learning Area*

**What's Missing?**

*Cost*

*A plan*

○ **Option S: Start Over PREFERRED ALTERNATIVE**

**What Works?**

*A new school designed to meet 21<sup>st</sup> Century needs*

*Buffered noise from 3<sup>rd</sup> St.*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*A place to learn during construction*

○ **General Notes**

*Relocate administration to southwest corner to*

*improve visibility to pick-up/drop-off and playground*

*Utilize exterior courtyard for Library/Media*

*Create grade 3-5 cluster with meeting space on two*

*floors with breakout spaces*

*Strategically locate elevator in new addition, but serve*

*addition and existing second floor and gymnasium*

**Lowell**

○ **Option B: Business as Usual**

**What Works?**

*It functions*  
*Location in neighborhood*  
*Large site*  
*Park*  
*Health Clinic*  
*Garden*  
*Field*

**What Could Be Better?**

*Entrance/security*  
*Inadequate space*  
*ADA accessible*  
*Age mechanical*  
*Air circulation*  
*Heating/cooling*  
*Bigger library*  
*Size of classrooms*  
*Paint peeling*  
*Bathrooms for staff*  
*Fountains*  
*Reflection room bigger*  
*Sound proof music room*

**What's Missing?**

*Make small testing rooms, special help spaces*  
*Secure entrance*  
*Accessibility to lower level*  
*Art room/project room*  
*Space for students*  
*Storage space*  
*Band and orientation room*  
*FRC more accessible to public*  
*Good healthy air circulation*  
*ADA accessibility*  
*Adequate student restrooms and drinking fountains*  
*Electrical outlets/systems*  
*Consistent WiFi signal*  
*Lacking one Special Ed room*

○ **Option C: Consolidate**

**What Works?**

*See Option E*

**What Could Be Better?**

*Nothing noted*

**What's Missing?**

*Pre K*



○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*Security/safety*

*Store areas*

*Lunchroom, music room, art room*

*Size of school/classrooms*

*Accessibility*

*Heating/cooling/electrical all works*

*Breakout rooms*

*Flexible spacing for project based learning*

*Teacher planning space*

*Pre K within building*

*Adult Ed in building*

**What Could Be Better?**

*Entrance on Sherwood*

*Center of school not large open space*

*Bigger rooms for storage within classrooms*

*Bathrooms on all floors for students and staff*

*5<sup>th</sup> grade rooms need to be bigger*

*FRC on 1<sup>st</sup> floor by office*

**What's Missing?**

*Parking for teachers, staff and parents*

*Bus pull through*

*Area to put on concerts and plays*

*Losing some field space*

*If front office entrance isn't on Sherwood the lawn area would be wasted space*

*Make annex area the lunchroom/walkout to garden*

○ **Option L: Light Touch**

**What Works?**

*Improve safety/security by moving office*

*4<sup>th</sup> & 5<sup>th</sup> grade rooms too small presently*

*If we could do something just to get the office more central and make school more secure*

**What Could Be Better?**

*See option B entire list*

*What would happen to computer lab?*

*4H still too small*

**What's Missing?**

*Spending this money when we really need more is a waste of money.*

*See option B*

○ **Option O: Out of the Box**

**What Works?**

*Large space*

*Field trips to downtown*



***What Could Be Better?***

*Noise issue?  
Lack of bus space  
Safety/security  
Traffic issues*

***What's Missing?***

*Lack of outside/open space  
No playground  
Neighborhood connection  
Safety  
We do not want this choice*

○ ***Option R: Realign, Relocate, Renovate***

***What Works?***

*See option E  
Combine with option E*

***What Could Be Better?***

*Would want pre K to 5  
6-8 building too small for middle school*

***What's Missing?***

*Nothing noted*

○ ***Option S: Start Over PREFERRED ALTERNATIVE***

***What Works?***

*See option E  
Combine with option E*

***What Could Be Better?***

*No items noted*

***What's Missing?***

*Pre-Kindergarten*

○ ***General Notes***

*Introduce angled parking at perimeter of site  
Create pull through for buses  
Create breakout area between existing building and new addition to north  
Create space for flagship, Family Resource Center, Lunch/common area  
Should classrooms be on main level and library/music above?  
Boys & girls restrooms on each floor  
Teacher restroom on each floor  
Sensory room (safe room)  
(2) extended resource rooms  
(2) resource rooms  
(2) Title I*



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*Office/spaces for 3 CSCT, Psychologist, OT-PT,  
Counselor, Speech  
Full size reflection  
Diagonal parking North & South  
Locate FRC/flagship toward entrance (kitchenette,  
washer/dryer)  
Principal's office  
Secretary/reception/sick room  
Teachers work area (near office)  
Teacher's lounge  
Conference room (each floor)  
Computer lab (both floors)*



***Meadow Hill Middle***

○ ***Option B: Business as Usual***

***What Works?***

*Library  
Separate wings  
Big open space  
Garden  
Lunchroom  
Link to Cold Springs  
Close to some bus*

***What Could Be Better?***

*Connection of annex to building – traffic flow problem  
Staff lounge  
Life skills room  
More bathrooms  
Technology  
Traffic flow (safety issues) Safeway  
Playground safety – mud & ice  
Lunchroom  
Windows not efficient  
HVAC better  
Not enough seating and parking for events*

***What's Missing?***

*Bathrooms, showers, life skills & ADA*

*Roof replacement*

*Front office unsafe*

*2<sup>nd</sup> gym too little – seating bleachers (water & locker rooms)*

*Traffic light*

*Safety issues – gym roof*

*No growth space*

○ ***Option C: Consolidate***

***What Works?***

*Best for Kids & families  
Smooth 5-6 transition  
Builds community  
All up to code (ADA)  
Good vertical Alignment  
Increase parent involvement  
Sell Cold Springs property*

***What Could Be Better?***

*Scheduling  
Does not solve 8-9 transition*

***What's Missing?***

*Nothing noted*

- **Option E: Expand PREFERRED ALTERNATIVE**  
**What Works?**

*Like skills in the middle  
Removing the annex*

**What Could Be Better?**

*Expand option only addresses less than 50% of concerns  
Doesn't address ADA*

**What's Missing?**

*No growth capacity  
New roof?  
Annex classrooms?  
Small gym – needs bleachers and bathrooms  
Last MP space*

- **Option L: Light Touch**

**What Works?**

*Main entry  
Aux. gym scheduling  
Break out & planning spaces*

**What Could Be Better?**

*Aux. gym small – expand for bleachers and bathrooms  
Parking & traffic flow (buses)*

*ADA issues/doors*

**What's Missing?**

*Location for Life Skills  
Loss of MPR  
No growth capacity  
Annex disconnected  
Teacher's lounge  
Doesn't address deferred maintenance*

- **Option O: Out of the Box**

**What Works?**

*Improves transition 5-6 & 8-9*

**What Could Be Better?**

*Nothing noted*

**What's Missing?**

*Traffic flow  
Neighborhood school feel  
Poor transition for out of district feeder schools  
Community by in*

- **Option R: Realign, Relocate, Renovate**

**What Works?**

*Nothing noted*





***What Could Be Better?***

*Same as Expand option*

***What's Missing?***

*Nothing noted*

○ ***Option S: Start Over PREFERRED ALTERNATIVE***

***What Works?***

*Increase capacity – good growth option*

***What Could Be Better?***

*Ideally all issues are addressed*

***What's Missing?***

*Timeline*

○ ***General Notes***

*Not applicable*

**Washington Middle**

○ **Option B: Business as Usual**

**What Works?**

*Functional*

*Have “work arounds” for current problems*

*Decent lighting*

**What Could Be Better?**

*Technology access*

*Room – space*

*Safety*

*Modular gone*

*HVAC*

*Safety between buildings – doors unlocked during day*

*Window covers*

*Put music together in same area of campus*

**What’s Missing?**

*Project areas/multipurpose room (s)*

*Room to accommodate growing enrollment*

*Teacher planning space /conference meeting space/faculty meeting space*

*Lunch area!*

*Performance area*

○ **Option C: Consolidate PREFERRED ALTERNATIVE**

**What Works?**

*Central library*

*Music/explore wing*

*6<sup>th</sup> grade all one level*

*Separate dinning/cafeteria space – frees up old gym*

*More classrooms that meet expanding population needs*

*Designated project areas*

**What Could Be Better?**

*Need space for SLP & ALP – designated spots*

*Where to put students during remodel?*

**What’s Missing?**

*Library needs open air space/windows for classrooms*

*Need natural lighting between library & classrooms around it*

*Playground equipment/fitness equipment (basketball, 4 square, tennis or pickleball court)*

○ **Option E: Expand**  
**What Works?**

See option C  
7<sup>th</sup> and 8<sup>th</sup> grade has their own wings  
Project areas  
Pilot by building a new annex connection first

**What Could Be Better?**

Build another room between 7A & 7B pod above entry  
for conference/meeting room  
This plan seems to be the responsible option when  
looking at money and what we need  
The light touch option does not address our issues, it is  
a band aid

**What's Missing?**

Accessibility for all – possible 2<sup>nd</sup> elevator  
Parking lot  
Resource room space too small  
Flagship/CSCT/FITT spaces?/Speech  
Therapy/Nurse/Psychologist/ICE (teacher team)

○ **Option L: Light Touch**  
**What Works?**

See option B  
Functional (minimally)  
Solves minor security issues

**What Could Be Better?**

See Option B  
Safety

**What's Missing?**

See Option B  
Meeting/faculty/conference areas  
Lunch area  
Room to accommodate any growing enrollment and/or  
curriculum changes/needs

○ **Option O: Out of the Box**  
**What Works?**

Next to High School  
New construction  
Recess/PE outdoor space

**What Could Be Better?**

Safety – busy corridor

**What's Missing?**

*Feasibility? Exiting businesses displaced*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*See option S*

*Close to High School*

*Access to Playfair Park & Sentinel Facilities*

*Access to ice rink & Splash MT*

*More open to community*

**What Could Be Better?**

*How many gyms?*

*Parent drop off area/traffic & safety issues*

*Could Missoula College campus become field space?*

*Could building be located further off of south avenue and closer to open space of Sentinel campus?*

**What's Missing?**

*Is there only 1 gym?*

*Field for recess/PE*

○ **Option S: Start Over PREFERRED ALTERNATIVE**

**What Works?**

*Could stay in old building during construction*

*Separate common areas for all three grade levels*

*Cafeteria is separate/gyms are free*

*Meets needs for population increase*

*Upstairs space for explorations, etc*

*Extra field space on other side of building*

**What Could Be Better?**

*Is gray area space being utilized? Could it be covered and used as another room?*

*Where is the dining area?*

*Best option if we can afford it*

**What's Missing?**

*Office/space for all programs (see option C/E)*

*Where are the entrances/exits?*

○ **General Notes**

*Library needs natural light*

*4 music rooms*

*Offices needed for 3 CSCT teams, school psychologist, FRC, Nurse/sick room, PO/OT specialist, ISS room, SLP, ALP*

*Each learning suite in option S, R & O needs 9 flexible classrooms including 2 science labs*

*Need 4 music rooms (3 must be large enough for 60-70 kids)*

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*Need 4 exploratory rooms (Spanish, keyboarding, art, other)*

*3 special education rooms*

*1 room for SLP*

*1 room for ALP*

*Office space for speech, psych, FRC, Nurse/sick, ISS*

*Flexible space for 3 CSCT therapy teams*

*A Library*



**CS Porter Middle**

○ **Option B: Business as Usual**

**What Works?**

Accessible to our K-5 feeders – except Lowell  
Library, labs & 8<sup>th</sup> grade wing newer  
2 gyms  
Music rooms together

**What Could Be Better?**

Safety concern on Reserve  
Security of building after hours  
Difficult to access via Central, etc.  
Front office accessibility – no drop off area out front  
Roofs  
Playground – better fencing/equipment  
Gym not large enough for performances  
Improve windows and blinds

**What's Missing?**

Not enough room for 550+ students  
Windows in music rooms & center based programs  
(FRC, BIR, life skills)  
Auditorium – use Big Sky's?  
District performance center  
Wireless access throughout building

○ **Option C: Consolidate**

**What Works?**

Solves space issue

**What Could Be Better?**

Consolidate = move to Big Sky Campus – 2 grades all alone not ideal  
See option B

**What's Missing?**

Too many transitions for kids  
Cohesive triads (houses) 6-8  
Can K-5's accommodate increase?

○ **Option E/E+: Expand PREFERRED ALTERNATIVE**

**What Works?**

Improved safety/accessibility  
Improved music/fine arts facility

E+

Bus loop safety/parking  
All same as "E" option, plus added classrooms + lab  
Computer space, dedicated grade-appropriate science rooms- stay on Porter campus  
Accommodates student increase  
"Bang for buck"

*Option E+O (Year round school/extended day)*  
*Improve safety-bus loop, student drop off, parking,  
secure gym/auditorium access*  
*Accommodates expected population 600 students by  
2024*  
*Additional classroom + lab space*  
*Moves administration, FRC to more central location*  
*Additional computer lab/flex space- dedicated science  
Auditorium/performance space*  
*Draw/accommodate large audiences*  
*Improved acoustics- public use/rental?*

**What Could Be Better?**

*More classroom space, 2<sup>nd</sup> floor?*  
*No space for current Room 530 classroom*  
*Production area*

*E+*

*Acoustic panels in Gibson gym*  
*Be sure to update wireless with building*  
*Add performance space- lease in evenings? Summers?*  
*Round tables in cafeteria*

**What's Missing?**

*Still no performance space*

*Can't accommodate 550+ kids*

*E+*

*Still no performance space*

○ **Option L: Light Touch**

**What Works?**

*Reception area centrally located between 2 gyms*  
*Project area in 6<sup>th</sup>/7<sup>th</sup> grade pod and improvement*

**What Could Be Better?**

*Include FRC (Family Resource Center) at front of school*  
*Windows for all classrooms*

**What's Missing?**

*Administrative offices/conference space?*  
*Doesn't solve increasing population*  
*Where is life skills program?*  
*Space problem*

○ **Option O: Out of the Box**

**What Works?**

*Year round school*  
*More academic gain & more consistent services*  
*Less teacher burn out*  
*Increase opportunities for kids*

*Morning enrichment time*

***What Could Be Better?***

*Partnering with community agencies/programs  
Whole district went this way*

***What's Missing?***

*Teacher contract alterations  
Busing*

- ***Option R/R+: Realign, Relocate, Renovate  
PREFERRED ALTERNATIVE***

***What Works?***

*Centrally located for 3 of 4 feeder schools  
Can accommodate growing population  
Advantageous to have Lifelong Learning Center  
adjacent  
Good access to Milwaukee Trail*

*R+*

*(could combine with "O" Year-round school/extended  
day  
New Start Building  
No deferred maintenance  
Accommodates enrollment  
21<sup>st</sup> century space*

*Real "middle school" building*

*More central location*

*Safety- move off Reserve Street- feeder schools*

*Less busing*

*Better walk/ride*

*City bus route*

*Combined campus*

*Partner with...? Preschool? Head Start? Fine Arts?*

*Central Administration? Performing Arts? Business  
building?*

*Porter "current" campus- potential for alternative  
school?*

*Use as temporary space while building*

*Sell ½ land (3.5 acres?)*

*Sell administration building, Whittier, etc. Bring them  
over*

*Consolidate resources/space- 2-3 stories?*

*Underground parking*

*University partnership opportunities?*

*Pre-service teachers?*

*Early childhood education?*

*Teacher resource center*

*Combine with district library?*



***What Could Be Better?***

*Improve 3<sup>rd</sup> St./sidewalks, lighting, must have good drop-off area & bus loop  
Partner with LLC to provide services/classes for our families  
Early Childhood Center?*

***What's Missing?***

*Boundary review  
Far for Cold Springs families  
No more than 65% F&R if possible  
Trade Coke property for CS Porter property?  
Stop light at Curtis & 3<sup>rd</sup> St.  
2 gyms*

○ ***Option S: Start Over***

***What Works?***

*Lots of space to work with "Magnet" appeal of partnership school  
Close to Big Sky High School  
Could collaborate on more with academics  
Could become alternative 6-12 campus – Big Idea School*

***What Could Be Better?***

*Hawthorne only K-5 west of Reserve*

*Busing could be costly*

***What's Missing?***

*No items noted*

○ ***General Notes***

*Music space should include 4 classrooms- General music, Choir, Band, Orchestra with 6 practice rooms, restrooms, storage and office  
Bus drop off should be located on north side of site  
Expand parking lot north of new drop off  
Expand a grade 8 pod to north east*

**Sentinel High School**

- **Option B: Business as Usual**

**What Works?**

*Effective learning space*

**What Could Be Better?**

*Theater*

*Deferred maintenance*

*Technology infrastructure*

*See track*

**What's Missing?**

*STEM Center at Missoula College*

*Outdoor locker room/concession/restrooms*

- **Option C: Consolidate PREFERRED ALTERNATIVE**

**What Works?**

*STEM Center (at Missoula College)*

*Music next to theater*

*300 building used as outdoor facility area*

**What Could Be Better?**

*Theater*

*Technology infrastructure*

*Deferred maintenance*

*Track*

**What's Missing?**

*No items noted*

- **Option E: Expand**

**What Works?**

*Community benefit*

**What Could Be Better?**

*Community involvement financially*

*Not school district responsibility*

**What's Missing?**

*Theater*

*STEM Center*

*Outdoor building*

*Technology*

*Track*

*Deferred maintenance*

- **Option L: Light Touch**

**What Works?**

*Technology*

*Improved look*

*New parking lot*



**What Could Be Better?**

*Deferred maintenance*

*Theater*

*Track*

*STEM center at Missoula College*

**What's Missing?**

*Deferred maintenance*

*Theater*

*Track*

*STEM center at Missoula College*

○ **Option O: Out of the Box**

**What Works?**

*STEM academy*

**What Could Be Better?**

*Theater*

*Deferred maintenance*

*Technology*

*Outdoor facility*

**What's Missing?**

*Theater*

*Deferred maintenance, Technology*

*Outdoor facility*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*Outdoor facilities*

*Track*

**What Could Be Better?**

*Theater*

*Deferred maintenance*

*Technology*

*STEM center*

**What's Missing?**

*Theater*

*Deferred maintenance, Technology*

*STEM center*

○ **Option S: Start Over**

**What Works?**

*Not Feasible*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*Where will students be housed for 2 years while building?*



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○ **General Notes**

*#1 Option- Requires acquisition of Missoula College Campus*

- *Priority technology infrastructure & \$10.8 Deferred Maintenance and Energy Projects*
- *Remodel Theater*
- *STEM lab @ Missoula College*
- *Construct Music Annex Adjacent to Theater*
- *Remodel building 300 to be locker room/concessions/restrooms*
- *Building 400- Automotive Academy*
- *Resurface running track*
- *Resurface Parking Lots*
- *South & West facing classrooms need window coverings*

*#2 Option- Assumes Missoula College is not part of Sentinel campus and Building 500 does not house warehouse & yard shop*

- *Priority technology infrastructure & \$10.8 Deferred Maintenance and Energy Projects*
- *Remodel Theater*
- *Construction of new building to house STEM lab and automotive academy*
- *Construct Music Annex Adjacent to Theater*

- *Remodel building 300 to be locker room/concessions/restrooms*
- *Resurface running track*
- *Resurface Parking Lots*
- *South & West facing classrooms need window coverings*



**Hellgate High School**

○ **Option B: Business as Usual**

**What Works?**

*Location*

*Architecture*

*Circulation of people within building*

**What Could Be Better?**

*Cafeteria improvements*

*Doors*

*Furniture*

*Technology – WiFi*

**What's Missing?**

*Security*

*Interior design*

○ **Option C: Consolidate**

**What Works?**

*Small learning communities*

*Connections*

*Inter-disciplinary*

*Project based*

*Encourages collaboration (staff & students)*

**What Could Be Better?**

*Distractions (acoustics & visual)*

*Staff development*

**What's Missing?**

*Mechanical system update*

*Security*

*Interior design*

○ **Option E: Expand**

**What Works?**

*Redesigning spaces – gym/hallway & cafeteria*

*Garage and barn doors*

**What Could Be Better?**

*Gym ceiling*

**What's Missing?**

*Security*

*Interior design*

*Welding expansion*

○ **Option L: Light Touch**

**What Works?**

*Garage doors*

*Architectural history*

**What Could Be Better?**

Wireless improvements  
Gym remodel  
Ceiling improvements  
Interior design  
Reconfigure hallways

**What's Missing?**

IT - central welding program  
Ventilation  
Electrical

○ **Option O: Out of the Box**

**What Works?**

Programs drive form  
Location (for whole district)  
Transportation  
Consolidation of resources

**What Could Be Better?**

Development of SLC  
Development of green space

**What's Missing?**

Renovation cost at home school of vacated space

○ **Option R: Realign, Relocate, Renovate**  
**What Works?**

Can be designed for programs  
Small learning community  
Project based learning  
Encourages collaboration (staff & student)

**What Could Be Better?**

Advisory  
Staff development

**What's Missing?**

Mechanical  
Security  
Interior design

○ **Option S: Start Over PREFERRED ALTERNATIVE**

**What Works?**

Security  
Location  
Architecture  
Flexibility

**What Could Be Better?**

No items noted

***What's Missing?***

*Top floor (4<sup>th</sup>) atrium*

○ ***General Notes***

*See "How to calculate and present deep retrofit value"*

*Link culinary to kitchen*

*Relocate administration to east entry*

*Host MCPS welding program*

*Increase glass from dining to courtyard*

*Transform upper gym into library, art with*

*exploratory/collaborative learning space*

*Include kitchen lab in world language*

*Construct new auxiliary gym north of existing gym, or*

*on second floor of shop/science/library annex*

*North addition to original building has traffic issues*

*Redesign south pod/academy with moveable walls,  
flexibility, teams*

*Same idea on 1<sup>st</sup> and 3<sup>rd</sup> floor—self contained pods*

*No change to auditorium*

**Hellgate High School Soccer/Softball Fields**

- **Option B: Business as Usual PREFERRED ALTERNATIVE**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*Seating*

- **Option C: Consolidate**

**What Works?**

*Community stewardship*

**What Could Be Better?**

*Landscaping – trees*

*Lighting*

*Expanding fields (soccer)*

*Include more parking*

**What's Missing?**

*Pavilion*

*Buildings*

*Outdoor structures*

- **Option E: Expand**

**What Works?**

*Community stewardship*

**What Could Be Better?**

*Parking*

*Landscaping*

*Lighting*

*Expand soccer fields*

**What's Missing?**

*Additional seating*

- **Option L: Light Touch**

**What Works?**

*Landscaping*

*Additional structures*

*Irrigation*

**What Could Be Better?**

*Develop back half*

*Garden space (school and community)*

*Alternative energy (lab/infrastructure/example)*

*Parking*





**What's Missing?**

*Additional seating  
Lighting*

- **Option O: Out of the Box**  
**What Works?**  
*No items noted*

**What Could Be Better?**  
*No items noted*

**What's Missing?**  
*No items noted*

- **Option R: Realign, Relocate, Renovate**  
**What Works?**  
*No items noted*

**What Could Be Better?**  
*No items noted*

**What's Missing?**  
*No items noted*

- **Option S: Start Over**  
**What Works?**

*Why*

**What Could Be Better?**  
*Location to Hellgate*

**What's Missing?**  
*Our benefit*

- **General Notes**  
*No items noted*



**Hellgate High School River Bowl**

- **Option B: Business as Usual PREFERRED ALTERNATIVE**

**What Works?**

*No items noted*

**What Could Be Better?**

*Bleachers*

**What's Missing?**

*No items noted*

- **Option C: Consolidate**

**What Works?**

*No items noted*

**What Could Be Better?**

*Bleachers*

**What's Missing?**

*No items noted*

- **Option E: Expand**

**What Works?**

*No items noted*

**What Could Be Better?**

*Bleachers*

*Storage*

**What's Missing?**

*No items noted*

- **Option L: Light Touch**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option O: Out of the Box**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*



- **Option R: Realign, Relocate, Renovate**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option S: Start Over**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **General Notes**

*No items noted*



**Seeley-Swan High School**

○ **Option B: Business as Usual**

**What Works?**

*As a whole it works well*

*With a few minor “remodels” we make use of 2 existing rooms*

**What Could Be Better?**

*Mr. Haines’ room (health) safety*

*Dr. P’s room (language Arts classroom) safety*

*Efficient heating/cooling*

*Replace the steps leading into building*

*Make 2 rooms safe for students/teachers to use (windows & second door)*

**What’s Missing?**

*Storage*

*Appealing landscaping*

*Handicapped accessible/handrails*

*Windows & door n 2 rooms*

*Safety in library- we need separate entry & bathroom*

○ **Option C: Consolidate**

**What Works?**

*Collaboration*

**What Could Be Better?**

*Class schedule*

*WIFI connections*

**What’s Missing?**

*Class offerings*

*Reciprocal interest*

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*Feeds three birds with one scone*

1. *Gain storage from old health room*

2. *Gain new health room(music room)*

3. *Gain community stage/music room*

*This ties in with health (current) room*

*With this stage, it ties option B & E together*

*Stage could be rented out*

**What Could Be Better?**

*Cost*

*Having a safe & bright place for kids to learn*

*Band & choir*

**What’s Missing?**

*Money*



*Sound for band & choir  
No place for community theater (Fine arts support vs  
bring in performance)*

○ **Option L: Light Touch**

**What Works?**

*Community has funded the trail system  
PA works, but is old*

**What Could Be Better?**

*PA—too soft, better system  
PA/Phone system*

**What's Missing?**

*Money  
New technology  
Safety communication (not all rooms get it)*

○ **Option O: Out of the Box**

**What Works?**

*Outside classroom*

**What Could Be Better?**

*Closer to school  
WIFI*

**What's Missing?**

*Architectural plan for tree house  
Money  
Excavation*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*In the works through outside funding*

**What Could Be Better?**

*Money*

**What's Missing?**

*Money*

○ **Option S: Start Over**

**What Works?**

*Usable Space  
Outdoor classroom  
Aesthetics*

**What Could Be Better?**

*Aesthetics  
No knapweed  
Landscaping*

***What's Missing?***

*Seating*

*Fire pit*

*Sprinkler system*

○ ***General Notes***

*The scorecard does not fit our needs (we are unable to express our desires by ranking the guiding principles). Instead we have listed our priorities in order of importance (with explanations) below.*

*I. Option B – Business as Usual*

*A. Health Room and Instructional classroom*

*Safety issues: no windows; only one entrance*

*B. Library Safety*

*Need a bathroom so library patrons do not need to have access to the school building.*

*C. Steps and front sidewalk need to be replaced.*

*Porch is crumbling and sidewalk entrance has disintegrated.*

*D. Cooling system – there is none*

*II. Option S – Start Over? (we are not talking about building a new school in the front yard).*

*A. Landscaped front yard*

*Presently weeds*

*We need usable space for outdoor classroom,*

*track practice, homecoming activities, a reader board, flag pole, etc. The community wants this and there are local businesses willing to do this at cost.*

*III. Option E – Expand*

*A. Build a stage off the old gymnasium*

*To include storage, music room, additional classroom  
Can be used by community; incentive for community support; good public relations and connections with local artists*

*IV. Option O – Out of the Box*

*A. Tree House for Outdoor Classroom*

*Instead, in consideration of our taxpayers, we could paint the outside wall of the present shop building with chalkboard paint and build some benches/picnic tables.*

*V. Option R – Realign, Relocate, Renovate*

*A. Track – we have a community group already formed and working on this.*

*VI. Option C – Consolidate*

*A. We are already working to have Math 111 offered at Seeley by using technology to offer a distance learning class*

*VII. Option L – Light Touch*

*A. Trails – already being done by a local group*

*B. Replace PA system*

**Big Sky High School**

○ **Option B: Business as Usual**

**What Works?**

Location

Open space

**What Could Be Better?**

Light

Flow

Outdated

**What's Missing?**

Small group/flexible space

Auditorium

Windows

Lacking large group meeting space

○ **Option C: Consolidate**

**What Works?**

Create more useable space (large group/flexibility)

Step in the right direction

**What Could Be Better?**

Too little

Impacts small amount of staff/students

**What's Missing?**

Thinking big

Restructuring food

Doesn't go far enough to support goals

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

Includes flexible learning spaces

Re-imagines current space to better serve our current needs and operations

Practical

Benefits all students

**What Could Be Better?**

Make sure auditorium (stage) is larger

Make sure acoustics are state of the art

Combine with option O (do both)

**What's Missing?**

Large meeting room

Need state of the art science lab- science academy

Second story? Tech center?

Balcony seating

Build theater off art rooms

*Improvements to all arts classroom facilities (industrial, CTE, visual? Band & choir, drama room)*

○ **Option L: Light Touch**

**What Works?**

*Skylights woo hoo!*

**What Could Be Better?**

*Security within building & exterior*

*Cameras*

*Fix all doors*

*Open front entry, create “greeting” area*

**What’s Missing?**

*A lot*

*Roof over chiller*

*Second exit in room 72*

*Expand rom 72 into parking lot- 10 feet*

*This does not meet goals of updated district/Big*

*Sky/committee*

*Updated lighting/theatre equipment*

○ **Option O: Out of the Box**

**What Works?**

*Energy/costs*

*Revitalize mid-town*

*Community & region-wide resource*

*Capacity to host conventions, statewide events*

*Support vision/culture of Missoula community*

*Supports business*

**What Could Be Better?**

*Flexible scheduling?*

*Acquiring real estate?*

*Smaller*

*Combine with option E (do both)*

**What’s Missing?**

*Real estate*

*Performing arts facilities in current buildings*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*No over crowding*

**What Could Be Better?**

*No items noted*

**What’s Missing?**

*Feasibility of separate 9<sup>th</sup> grade building*





○ **Option S: Start Over**

**What Works?**

*Allows us to create a true 21<sup>st</sup> century facility  
Supports all goals of district/committee*

**What Could Be Better?**

*Feasible?  
Realistic?  
Money  
City wide campus?  
Serve more students*

**What's Missing?**

*No items noted*

○ **General Notes**

*Enclose chiller courtyard for custodial storage  
Increase space for theater  
Cover small courtyard to create breakout space  
Maintain north corridor  
Dedicated lab space for classes that require a lab  
Integrated subject areas (cross-curricular, by location)  
Outdoor classrooms  
Relocate gymnasium heating units to roof  
Relocate counselors  
Expand stage*

*Create scene shop south of stage*

*Convert cafetorium to stage and auditorium- space for assemblies, lectures, plays, music*

*Add art/theater/technology grouping- scene shop, art, computer technology, publishing, band, choir, media arts, film, outdoor classroom*



**Vo-Ag Center**

○ **Option B: Business as Usual**

**What Works?**

No items noted

**What Could Be Better?**

No items noted

**What's Missing?**

No items noted

○ **Option C: Consolidate**

**What Works?**

No items noted

**What Could Be Better?**

No items noted

**What's Missing?**

No items noted

○ **Option E: Expand**

**What Works?**

Lots of space

Great program

Expanded staff

Vet inclusion

Water & electricity close by fruit stand is in a great location

Acquire this triangle for better harvesting

**What Could Be Better?**

Improvements on existing structures

Very neglected areas (interior and exterior)

Expand biodiesel production

More "modern" power focus (see below)

Include food to fork program from options L & C

Security is missing

**What's Missing?**

Wet lab/science lab

Hydroponics

Methane digester

Solar, wind

Flammable storage

Exterior security

Grounds improvement

Greenhouse improvement

○ **Option L: Light Touch**

**What Works?**

No items noted



**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

○ **Option O: Out of the Box**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

○ **Option R: Realign, Relocate, Renovate**

**PREFERRED ALTERNATIVE**

**What Works?**

*The space is available for the plan/vision to have a commercial food service lab  
Space supports integrated learning*

**What Could Be Better?**

*Working on the details of the lab area- specifications, arrangement, etc*

**What's Missing?**

*Specialized equipment  
Specialized drainage  
Specialized & adequate septic*

○ **Option S: Start Over**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

○ **General Notes**

*Acquire/swap land between VO-AG farm and VO-AG Triangle to provide more continuity in program  
Create seasonal farm stand on South Avenue on VO-AG triangle  
Create commercial kitchen in existing building with work station tables, commercial sinks, cooking space, smoker, walk-in cooler and flash freezer, meat rail*



- **Willard Alternative Program**
- **Option B: Business as Usual**
  - What Works?**
    - Business as Usual perpetuates the inequality that exists in our school district in regards to at risk youth & youth that live in poverty*
    - Cost?*

**What Could Be Better?**

*Everything*  
*Entrance*  
*Handicap access*  
*Health enhancement*  
*Kitchen*  
*Student space*  
*Traffic flow*

**What's Missing?**

*Gym*  
*Kitchen*  
*Technology that is functional*  
*Outdoor learning areas*  
*Storage*

- **Option C: Consolidate**
  - What Works?**
    - Funding could be higher*
    - Open space*
    - Gyms*
    - Modern facility*
    - No cost to convert to high school uses? We don't believe this- some of us do*

**What Could Be Better?**

*Accessibility – public – traffic flow/Reserve St.*  
*Tolerance to alternative youth could be difficult*  
*Articulated model/culture of middle school/high school on one campus*  
*Philosophy/purpose clarity, especially for alternative middle school*

**What's Missing?**

*No diversity of culture*  
*No auditorium*  
*No autonomy for kids*  
*Possible political issues – trustees/administration*  
*Not centrally located for community & school relationships/learning internships*  
*Social-economic culture—actually a little creepy*



○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*Budget isn't bad  
Solves space & function issues  
Preserves history  
Outdoor area  
PE area  
Student ideas from 2011-2012*

**What Could Be Better?**

*Same issue as option L  
Definition of capacity  
Shop could be larger  
Defined public entrance  
Basketball court needs to be refurbished and grounds landscaped  
Traffic flow solved*

**What's Missing?**

*All vocational shops are missing  
Main entrance change  
All administrative notes from option L  
Childcare is missing*

○ **Option L: Light Touch**

**What Works?**

*Nothing works better than it does now, it just looks prettier*

**What Could Be Better?**

*Everything  
Location of counselor  
Configuration of office – Principal needs more than one exit/entrance  
Do we need that large of a school store/enterprise room  
Industrial kitchen*

**What's Missing?**

*Industrial kitchen  
Everything that would benefit children & no – technology infrastructure  
Capacity for larger/almost adult students  
No gym/shop/exercise space  
Lose classrooms  
Storage*

○ **Option O: Out of the Box**

**What Works?**

*Great location for community & school learning/internships  
Preserves a historical building  
More space for students & staff to work (potentially)  
Close to library/museum/Peak Health & Fitness*

**What Could Be Better?**

*Parking  
More restrooms  
School security  
Outdoor space over parking area*

**What's Missing?**

*No outdoor activity space  
No green space  
No kitchen  
Administrative/counseling area  
Storage  
Health enhancement area  
Large assembly area*

○ **Option R: Realign, Relocate, Renovate**  
**PREFERRED ALTERNATIVE**

**What Works?**

*Centrally located w/ businesses/internships  
Close to Missoula College  
Green space  
Student housing for homeless youth  
URD3 – funding  
Super alternative/innovative*

**What Could Be Better?**

*Parking for school?*

**What's Missing?**

*More detail of project scope  
Design, landscaping  
Health enhancement  
Swimming pool for MCPS*

○ **Option S: Start Over**

**What Works?**

*Blank canvas to dream big  
Could keep historical building and repurpose it for  
community/internships/etc.*

**What Could Be Better?**

*Parking traffic flow  
Outdoor learning spaces*

**What's Missing?**

*Definition of new building details*

○ **General Notes**

*Modified design- willing to collaborate to home in the  
design  
Locate entry on west side  
Create courtyard on south side  
Should MCPS have an alternative middle school?  
Interested in being a pilot program*

**Option C**

*Swimming pool  
Glass walls  
Music studio/recording  
Project space  
Experiential space*

*Environmental learning*

*Work stations*

*Flexible seating*

*Privacy/quiet spaces*

*Keep school hours*

*Bathroom, laundry, shower, Remodel bathrooms*

**Possibilities**

*Sculpture/wood shop*

*Bike/ski shop*

*Weight room, cardio and climbing wall*

*Indoor gym*

*Auditorium*

*More on the job training with a coordinator*

*Childcare center*

*Mental health services*

*LEED certification*

*Collaborative classroom (barn door style) moveable  
walls, Break out spaces, Messy areas*

*Functional*

*Green house, hydroponic, outdoor garden*

*Industrial kitchen*

*State of the art technology- moveable*

*Bookless library- collaboration with public library*

*Recycling*

*Café/lunchroom/coffee shop*



**Jefferson Center**

○ **Option B: Business as Usual**

**What Works?**

*Have space for itinerant staff*

*Have space for preschool*

*Have space for fine arts equipment*

**What Could Be Better?**

*Entry*

*Use of performance space is limited*

*Confusing, where is pre-school secretary?*

**What's Missing?**

*Adequate storage*

*Should this be performance venue?*

*Preschool administrative/clerical support*

○ **Option C: Consolidate**

**What Works?**

*Better community tie-in for pre-school- transitions to kinder garden easier*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*Where does fine arts program go?*

*Where do itinerant programs go?*

○ **Option E: Expand**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

○ **Option L: Light Touch**

**What Works?**

*No items noted*

**What Could Be Better?**

*Acoustical treatment would be helpful, but doesn't address audience size or stage*

**What's Missing?**

*Adequate meeting spaces- Multiple PLC's competing, Preschool/Fine Arts*



- **Option O: Out of the Box PREFERRED ALTERNATIVE**

**What Works?**

*Huge boom for Missoula Arts Community*

*Provides a much needed venue*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*Parking for large events?*

- **Option R: Realign, Relocate, Renovate**

**What Works?**

*Great economic draw for community & this part of town*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option S: Start Over**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **General Notes**

*No items noted*



**Dickinson Life Long Learning Center**

○ **Option B: Business as Usual**

**What Works?**

General location  
Parking quantity  
Cost

**What Could Be Better?**

Lighting  
Front parking is dangerous  
Traffic flow  
Upkeep of surrounding space  
Better entrance

**What's Missing?**

Move space – classrooms  
Specialized classrooms (cooking labs, trades)  
Cooling  
Sprinkler system

○ **Option C: Consolidate PREFERRED ALTERNATIVE**

**What Works?**

Better access/collaboration with Missoula College  
Shared resources

**What Could Be Better?**

Poor location  
Not enough space

**What's Missing?**

Space

○ **Option E: Expand**

**What Works?**

Additional space  
Same location w/ central parking

**What Could Be Better?**

More expansion to different places  
Flow issues through pods  
No main entrance  
Covers new (expensive) parking lot

**What's Missing?**

Main entrance

○ **Option L: Light Touch**

**What Works?**

Lower cost option  
2 more classrooms  
Keep remodel investments

**What Could Be Better?**

*More space (1 seminar room, 1 additional fitness area)*

**What's Missing?**

*More space*

○ **Option O: Out of the Box PREFERRED ALTERNATIVE**

**What Works?**

*New building away from kids 50,000 SF*

**What Could Be Better?**

*Unknown*

*Cost is an issue*

**What's Missing?**

*Unknown*

*Parking*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*Parent/child connection for limited classes*

**What Could Be Better?**

*Lack of central control & resources*

*Adult community feel*

*Adults not suitable for spaces*

*Shared w/ children*

*Anxiety that it feels like a school*

**What's Missing?**

*Parking*

*Adult feel*

○ **Option S: Start Over**

**What Works?**

*Same as option O*

**What Could Be Better?**

*Same as option O*

**What's Missing?**

*Same as option O*

○ **General Notes**

*No items noted*

**55<sup>th</sup>/WHITAKER**

○ **Option B: Business as Usual**

**What Works?**

Recovery of value  
Good trading stock  
Utilities close

**What Could Be Better?**

Access  
Utilities  
Grade—some flat, some steep

**What's Missing?**

No income/cash

○ **Option C: Consolidate**

**What Works?**

Zoned for almost 200 lots  
Trade (high) value

**What Could Be Better?**

If it had confirmed utilities  
If it had subdivision approval

**What's Missing?**

Property to trade for comparable value

○ **Option E: Expand- PREFERRED ALTERNATIVE**

**What Works?**

Potential for greater funds  
Good site land use planner makes a win/win

**What Could Be Better?**

District could issue a RFP where the district has the property and the developer develops the site and potentially produce income for district over time.

**What's Missing?**

Access roads- utilities  
No similar development in area

○ **Option L: Light Touch**

**What Works?**

Haying  
Specialty crops

**What Could Be Better?**

Slope of land  
Access

**What's Missing?**

Water? Paved road

- **Option O: Out of the Box**  
**What Works?**  
*As above*

**What Could Be Better?**  
*No items noted*

**What's Missing?**  
*No items noted*

- **Option R: Realign, Relocate, Renovate**  
**What Works?**  
*Same As*

**What Could Be Better?**  
*No items noted*

**What's Missing?**  
*No items noted*

- **Option S: Start Over PREFERRED ALTERNATIVE**  
**What Works?**  
*Cash improves bond rating*  
*Income*  
*Funds to reinvest in elementary district*  
*Proceeds from sale could offset amount of bond*

**What Could Be Better?**  
*Access roads*

**What's Missing?**  
*Appraisal*  
*Utilities*

- **General Notes**  
*No items noted*



**HOMEVALE/CASLOMA**

○ **Option B: Business as Usual**

**What Works?**

Roof good  
Location  
Access

**What Could Be Better?**

Floor is bad

**What's Missing?**

Real parking- asphalt  
Doesn't touch existing schools- land-locked

○ **Option C: Consolidate**

**What Works?**

We like it

**What Could Be Better?**

No items noted

**What's Missing?**

Where will we put it?

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

Custom build to meet needs and relieve Sentinel of  
warehouse, grounds, storage  
Could keep half/sell half  
Could build parking structure

**What Could Be Better?**

No items noted

**What's Missing?**

No items noted

○ **Option L: Light Touch**

**What Works?**

Proximity

**What Could Be Better?**

Maintenance

**What's Missing?**

Hazardous to get there  
Could build more parking, for less, somewhere else



- **Option O: Out of the Box PREFERRED ALTERNATIVE**  
**What Works?**

*Instant income*  
*Allows MCPS to be integrated with private business-  
culinary, etc.*  
*Collaborative learning*  
*Could create a public/private partnership*  
*Culinary, performing arts, etc*

**What Could Be Better?**

*Loss of ground*

**What's Missing?**

*The facts that this \$ is speculative*  
*MCPS is not in the business of being a developer*

- **Option R: Realign, Relocate, Renovate**

**What Works?**

*Lots of flexibility- could serve existing school*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option S: Start Over**  
**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*Higher risk than working with a developer via RFP  
process*

- **General Notes**

*No items noted*



**DUNCAN DRIVE**

○ **Option B: Business as Usual**

**What Works?**

*The current uses- Garden City Harvest and a soccer field*

*Community use of the PEAS Farm many enjoy relationship to schools- education and food consumption*

**What Could Be Better?**

*Sell to the city and continue the current uses  
Maybe a direct/long term lease schools to the PEAS farm  
Sell it*

**What's Missing?**

*Losing income to school district  
Appraisal  
Public sentiment  
Development rights*

○ **Option C: Consolidate**  
**What Works?**

*Same as out of the box*

**What Could Be Better?**

*Same as out of the box*

**What's Missing?**

*Don't force PEAS Farm to consolidate with Vo-Ag/Food*

○ **Option E: Expand**

**What Works?**

*Larger PEAS farm  
Property as is- may not be good*

**What Could Be Better?**

*Need soccer fields  
Community push back*

**What's Missing?**

*Garden City Harvest does not support  
Collaboration with soccer groups*



○ **Option L: Light Touch**

**What Works?**

*Already doing this*

**What Could Be Better?**

*Already doing this*

**What's Missing?**

*Already doing this*

○ **Option O: Out of the Box**

**What Works?**

*Not much*

*Sell to developer/highest subdivision value for MCPS*

*Proximity to proposed Fort Missoula parks*

**What Could Be Better?**

*Let PEAS farm be independent*

*Vo-Ag should develop another PEAS Farm*

*County/City Collaboration*

**What's Missing?**

*Viable?*

*Comparable to PEAS Farm soil?*

○ **Option R: Realign, Relocate, Renovate**  
**What Works?**

*District gets \$ to invest in Elementary  
Linda Vista (or other property) trade?*

**What Could Be Better?**

*District doesn't have \$ to invest  
Cost*

*District is not in development business  
Community support*

**What's Missing?**

*Appraisal*

*Opinion on development*

*Market value*

○ **Option S: Start Over PREFERRED ALTERNATIVE**

**What Works?**

*Efficient use of district asset*

*Funds to support elementary*

*\$ will be one time source*

*Return on investment reduces potential bond debt*

*Cash from sale could improve bond rating*

**What Could Be Better?**

*Community consensus*



MISSOULA COUNTY PUBLIC SCHOOLS  
STRATEGIC FACILITIES PLAN  
APPENDIX AP3A RANGE OF OPTIONS February 14, 2014

***What's Missing?***

*No appraisal*

*Community agreement 2.4 million or 1.3 million?*

○ ***General Notes***

*No items noted*



**LINDA VISTA**

○ **Option B: Business as Usual**

**What Works?**

*Property value increases over time*

**What Could Be Better?**

*Annual maintenance costs*

**What's Missing?**

*No items noted*

○ **Option C: Consolidate PREFERRED ALTERNATIVE**

**What Works?**

*Better use for a school*

*Street access*

*Splash deck*

**What Could Be Better?**

*Access*

**What's Missing?**

*Lose city park*

○ **Option E: Expand**

**What Works?**

*No items noted*

**What Could Be Better?**

*Negative impact on precious park resource*

*Traffic would be problematic*

**What's Missing?**

*No items noted*

○ **Option L: Light Touch**

**What Works?**

*Good preservation of neighborhood resource*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

○ **Option O: Out of the Box PREFERRED ALTERNATIVE**

**What Works?**

*Lot line adjustment with City of Missoula*

*Sell it*

*Trade with city*

*They get less than we want for PEAS Farm, we get this from City*

***What Could Be Better?***

*Property topography  
Really steep  
County property? – Probably better not to own this*

***What's Missing?***

*Discussion with city  
Appraisal*

- ***Option R: Realign, Relocate, Renovate***

***What Works?***

*See Option O*

***What Could Be Better?***

*See Option O*

***What's Missing?***

*See Option O*

- ***Option S: Start Over***

***What Works?***

*No items noted*

***What Could Be Better?***

*No items noted*

***What's Missing?***

*No items noted*

- ***General Notes***

*No items noted*

**ADMINISTRATION**

○ **Option B: Business as Usual**

**What Works?**

*Historical*

*Location*

*Print shop is functional*

**What Could Be Better?**

*Building is too expensive to maintain- should have services moved to functional facility*

*Building is not accessible*

*Parking*

**What's Missing?**

*Elevator*

*Access to business operations- inefficient*

*Parking*

*Accessibility issues are huge—a barrier to public access to MCPS*

*Adequate/healthy office space*

○ **Option C: Consolidate- PREFERRED ALTERNATIVE**

**What Works?**

*Great adaptive re-use*

*Cost is good, sell Administration and move*

*Reduces travel*

*Increase collaboration*

*Print shop could move into Building 500*

**What Could Be Better?**

*See Option C for Business Building*

**What's Missing?**

*No items noted*

○ **Option E: Expand**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*It doesn't make the property any more expandable*

○ **Option L: Light Touch**

**What Works?**

*We do need district meeting and training space*

**What Could Be Better?**

*No items noted*



***What's Missing?***

*Accessibility to public*

*Parking*

*More space- poor quality, functionality*

*Access to business operations*

○ ***Option O: Out of the Box***

***What Works?***

*No items noted*

***What Could Be Better?***

*No items noted*

***What's Missing?***

*No items noted*

○ ***Option R: Realign, Relocate, Renovate***

***What Works?***

*No*

***What Could Be Better?***

*No items noted*

***What's Missing?***

*No items noted*

○ ***Option S: Start Over- PREFERRED ALTERNATIVE***

***What Works?***

*We like it*

*Removes liability costs of maintenance*

***What Could Be Better?***

*No items noted*

***What's Missing?***

*No items noted*

○ ***General Notes***

*No items noted*



**BUSINESS BUILDING**

○ **Option B: Business as Usual**

**What Works?**

*Nothing much*

*Location nice*

*Data/communication is already all here, perhaps make this central data*

*Board room/meeting space/technology*

**What Could Be Better?**

*Offices are full at 100%*

*Parking*

*More meeting spaces, especially breakout spaces*

**What's Missing?**

*No items noted*

○ **Option C: Consolidate- PREFERRED ALTERNATIVE**

**What Works?**

*Larger space, better group meeting space*

*ADA compliant*

*Big enough for training*

*Malleable spaces can be re-configured*

*Reduces utility costs*

*Consolidate/centralized district wide- less travel*

**What Could Be Better?**

*Plumbing/other utilities are dated*

*Data systems need updating*

**What's Missing?**

*No items noted*

○ **Option E: Expand- PREFERRED ALTERNATIVE**

**What Works?**

*Could create more first floor meeting space*

*Updated data/conference*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

○ **Option L: Light Touch**

**What Works?**

*Location*

**What Could Be Better?**

*Parking- when a meeting is going on during the day (board room or LCR) only rooms available (break room) should not be used for meetings for private use.*

*Business building employees are without parking*



*Board room door is open all day- security issue  
Not permitted in schools, why in Business Building  
No night custodian to accommodate night meeting set  
ups and take-downs, locking and securing the building  
More offices*

**What's Missing?**

*No parking  
More bathrooms to accommodate large meeting  
during day hours  
No place for people in boardroom or LCR to take a  
break without interrupting employees working,  
including private conversations on cell phones*

○ **Option O: Out of the Box**

**What Works?**

*Real estate exists- no up-front costs  
All administration on site  
\$ gained from sale of existing administration building  
Centralized data is there*

**What Could Be Better?**

*Ind/tech elements  
Adult education/ re-training District program*

**What's Missing?**

*Playground*

○ **Option R: Realign, Relocate, Renovate**

**What Works?**

*No items noted*

**What Could Be Better?**

*Plumbing boiler, some offices do not have heat controls  
Parking  
More offices needed  
Meeting space*

**What's Missing?**

*Parking*

○ **Option S: Start Over**

**What Works?**

*If left it, could lease it \$*

**What Could Be Better?**

*Traffic issues*

**What's Missing?**

*No items noted*

○ **General Notes**

*No items noted*





**MISSOULA COLLEGE**

- **Option B: Business as Usual**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option C: Consolidate-PREFERRED ALTERNATIVE**

**What Works?**

*Not a lot of work  
Saves cost of 6<sup>th</sup> street*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option E: Expand**

**What Works?**

*Reduces energy costs  
Reduces long term debt*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option L: Light Touch**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

- **Option O: Out of the Box**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*



- **Option R: Realign, Relocate, Renovate**
  - What Works?**
    - Already set up as a school*
    - Modular walls*
    - Parking/access*
  - What Could Be Better?**
    - Timeline- how long is it a school?*
    - Must maintain administration, etc.*
  - What's Missing?**
    - Bathrooms-child compliant/then back again*
    - Eliminates lots of parking*
- **Option S: Start Over**
  - What Works?**
    - No items noted*
  - What Could Be Better?**
    - No items noted*
  - What's Missing?**
    - No items noted*
- **General Notes**
  - No items noted*

**MOUNT JUMBO**

○ **Option B: Business as Usual PREFERRED ALTERNATIVE**

**What Works?**

*Generates revenue*

**What Could Be Better?**

*Complete use of space for revenue- more revenue*

*Grounds are not fit for school use*

**What's Missing?**

*Long term plan*

*Most effective use of building*

*Addressing deferred maintenance*

○ **Option C: Consolidate**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*

○ **Option E: Expand PREFERRED ALTERNATIVE**

**What Works?**

*Ideal K-5 size*

*Nice school*

*Big grounds*

*Able to be used as temporary elementary school for other schools being remodeled*

**What Could Be Better?**

*Plan to make it a sought after school- such as magnet/specialized school*

*Address transportation*

**What's Missing?**

*Need a plan fo ruse*

*Student population to fill*

- **Option L: Light Touch**  
**What Works?**

*This doesn't make any sense if continue to lease and use for storage*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*Plan for building*

- **Option O: Out of the Box**  
**What Works?**

*Nicer building  
Consolidated location for administration  
Significantly reduced deferred maintenance*

**What Could Be Better?**

*Central location  
Cost of remodel  
May need to expand to accommodate consolidated administration*

**What's Missing?**

*Doesn't address parking*

- **Option R: Realign, Relocate, Renovate**  
**What Works?**

*Eliminates deferred maintenance*

**What Could Be Better?**

*Need a long-term plan*

**What's Missing?**

*Doesn't make sense without a plan*

- **Option S: Start Over**  
**What Works?**

*Eliminate deferred maintenance  
Generate one-time revenue for other projects*

**What Could Be Better?**

*Short, high-dollar use of building that allows taking care of deferred maintenance for future use*

**What's Missing?**

*Recognition of risk that someone/entity may not want to buy at reasonable fair market value*

- **General Notes**

*No items noted*

**PRESCOTT**

○ **Option B: Business as Usual PREFERRED ALTERNATIVE**

**What Works?**

*Generates revenue*

*No expense for MCPS above \$50,000*

**What Could Be Better?**

*Generate more revenue*

**What's Missing?**

*Doesn't address deferred maintenance*

○ **Option C: Consolidate**

**What Works?**

*Increase accessible capacity*

*Eliminate deferred maintenance and risk of major breakdown*

*Works for Missoula International School*

**What Could Be Better?**

*No obvious return on investment*

**What's Missing?**

*Still haven't addressed long-term use*

○ **Option E: Expand**

**What Works?**

*Increase accessible capacity*

*Otherwise same responses as Option C*

**What Could Be Better?**

*Still have remaining deferred maintenance*

**What's Missing?**

*No items noted*

○ **Option L: Light Touch**

**What Works?**

*Have break out spaces*

**What Could Be Better?**

*Lose capacity*

**What's Missing?**

*How does it make sense to make any changes unless MCPS is taking ownership*

○ **Option O: Out of the Box**

**What Works?**

*Generates revenue*

*Possible learning/volunteer experience for students*

***What Could Be Better?***

*Better ideas*

***What's Missing?***

*Early childhood center*

*Need to consider different options than assisted living  
For example- STEM or experiential education i3 School  
or other out of the box education ideas*

○ ***Option R: Realign, Relocate, Renovate***

***What Works?***

*Works for Missoula International School  
Same comments as for Option C*

***What Could Be Better?***

*Same comments as for Option C*

***What's Missing?***

*Same comments as for Option C*

○ ***Option S: Start Over PREFERRED ALTERNATIVE***

***What Works?***

*No deferred maintenance  
Aligns with growth projections*

***What Could Be Better?***

*Longer term lease with Missoula International School*

***What's Missing?***

*Questioning assumption that MCPS can sell*

*Appraisal amount*

*Recognition that this could become an empty building  
no one wants*

○ ***General Notes***

*No items noted*

**WHITTIER**

○ **Option B: Business as Usual**

**What Works?**

*Gives head start a home  
Strongly supported by neighborhood  
Occupied  
Head Start does lower level maintenance/upkeep*

**What Could Be Better?**

*More revenue  
Eliminate risk of big ticket repairs- shift risk to Head Start/ federal government*

**What's Missing?**

*Long term plan  
Look at in relation to MCPS future early child program*

○ **Option C: Consolidate**

**What Works?**

*Eliminate deferred maintenance*

**What Could Be Better?**

*MCPS use or increased revenue due to improved building*

**What's Missing?**

*Plan. Benefit to MCPS*

○ **Option E: Expand**

**What Works?**

*Makes building fully handicapped accessible*

**What Could Be Better?**

*MCPS receives increased revenue*

**What's Missing?**

*Why make changes unless results in more revenue or part of MCPS future use/ long-term plan*

○ **Option L: Light Touch**

**What Works?**

*No items noted*

**What Could Be Better?**

*No items noted*

**What's Missing?**

*No items noted*



- **Option O: Out of the Box**  
**What Works?**

*Receive desirable city property in return  
Eliminate deferred maintenance & risk*

**What Could Be Better?**  
*No items noted*

**What's Missing?**  
*Addressing head start as anchor for North Side  
community*

- **Option R: Realign, Relocate, Renovate**  
**PREFERRED ALTERNATIVE**

**What Works?**  
*Great idea  
Strengthens neighborhoods  
Helps families  
Improves education outcomes  
Keep kids in local neighborhoods  
Don't need separate building for early childhood*

**What Could Be Better?**  
*Get Head Start money to come to MCPS*

**What's Missing?**

*Early childhood program needs to be defined*

- **Option S: Start Over PREFERRED ALTERNATIVE**  
**What Works?**

*Revenue- one time*

**What Could Be Better?**  
*Trade instead of sell*

**What's Missing?**  
*Home for Head Start  
Recognized as neighborhood anchor*

- **General Notes**  
*No items noted*