SHAPE P-20 Washington Foundation Grant
Missoula County Public Schools and The University of Montana

Direct to MCPS	YR 1 TTL	YR 2 TTL	YR 3 TTL	THREE YEAR TOTAL
International Baccalaureate Programme: development and implementation of a K-12 IB continuum in MCPS				
Staff Professional Development	$ 170,000.00	$ -	$ -	**$ 170,000.00**
Materials/Fees	$ 106,000.00	$ -	$ -	**$ 106,000.00**
TOTAL	**$ 276,000.00**	**$ -**	**$ -**	**$ 276,000.00**
Thematic Academies: development, expansion, and implementation of thematic academies in MCPS high schools				
Staff Professional Development	$ 31,300.00	$ 31,300.00	$ 31,300.00	**$ 93,900.00**
Materials/Fees	$ 31,694.00	$ 31,694.00	$ 31,694.00	**$ 95,082.00**
TOTAL	**$ 62,994.00**	**$ 62,994.00**	**$ 62,994.00**	**$ 188,982.00**
Dual Language Immersion: development and implementation of Spanish dual language immersion program in MCPS				
Staff Professional Development	$ 10,660.00	$ 15,400.00	$ 16,833.00	**$ 42,893.00**
Materials/Fees	$ 8,000.00	$ 8,000.00	$ 12,000.00	**$ 28,000.00**
TOTAL	**$ 18,660.00**	**$ 23,400.00**	**$ 28,833.00**	**$ 70,893.00**
Professional Learning Communities: development, expansion, and implementation of PLCs, both vertical and horizontal (grade-level and content area) across MCPS				
Staff Professional Development	$ 47,395.00	$ 47,395.00	$ 47,395.00	**$ 142,185.00**
Materials/Fees	$ -	$ -	$ -	**$ -**
TOTAL	**$ 47,395.00**	**$ 47,395.00**	**$ 47,395.00**	**$ 142,185.00**
Fostering Principals as Change Agents: development of principal leadership knowledge, skills, and attributes throughout MCPS				
Staff Professional Development	$ 16,665.00	$ 16,665.00	$ 16,665.00	**$ 49,995.00**
Materials/Fees	$ -	$ -	$ -	**$ -**
TOTAL	**$ 16,665.00**	**$ 16,665.00**	**$ 16,665.00**	**$ 49,995.00**
Graduation Matters Missoula: development, expansion, and implementation of GMM programs such as Going to College, It's Elementary and National Coalition Building Institute programs across MCPS				
Staff Professional Development	$ -	$ -	$ -	**$ -**
Materials/Fees	$ 10,800.00	$ 10,800.00	$ 10,800.00	**$ 32,400.00**
TOTAL	**$ 10,800.00**	**$ 10,800.00**	**$ 10,800.00**	**$ 32,400.00**
DIRECT TO MCPS WASHINGTON FOUNDATION GRANT TOTAL				**$ 760,455.00**